

2026 PROPOSED V-CAT ANNUAL MAINTENANCE SHARES																	
V-CAT MEMBERS	2024 Annual Circulation *	% of TOTAL V-Cat Annual Circulation	2024 Holdings **	% of TOTAL V-Cat Holdings	Average of % of TOTAL V-Cat Annual Circulation and % of TOTAL V-Cat Holdings ***	2021 V-CAT MAINTENANCE ****	2022 V-CAT MAINTENANCE	2023 V-CAT MAINTENANCE ††	2024 V-CAT MAINTENANCE †††	2025 V-CAT Maintenance ††††	PROPOSED 2026 V-CAT MAINTENANCE †	Change from 2025 to 2026	2027 Estimated Budget Projection	2028 Estimated Budget Projection	2029 Estimated Budget Projection	2030 Estimated Budget Projection	2035 Estimated Budget Projection
Clark County																	
Abbotsford PL	21,205	1.32%	27,701	2.54%	1.932%	\$4,163.09	\$4,728.99	\$4,340.06	\$4,522.85	\$4,640.96	\$4,918.86	\$277.90	\$5,153	\$5,387	\$5,634	\$5,918	\$7,575
Colby PL	62,717	3.90%	30,345	2.79%	3.345%	\$7,442.91	\$8,462.09	\$9,183.27	\$8,267.00	\$8,339.94	\$8,516.12	\$176.18	\$8,921	\$9,327	\$9,755	\$10,246	\$13,115
Dorchester PL	10,294	0.64%	20,936	1.92%	1.282%	\$2,712.53	\$3,075.55	\$3,054.89	\$3,107.38	\$3,163.70	\$3,263.55	\$99.85	\$3,419	\$3,574	\$3,738	\$3,926	\$5,026
Granton PL	13,211	0.82%	30,890	2.84%	1.830%	\$3,594.01	\$4,126.28	\$4,320.39	\$4,505.26	\$4,696.84	\$4,658.58	(\$38.26)	\$4,880	\$5,102	\$5,336	\$5,605	\$7,174
Greenwood PL	21,695	1.35%	12,679	1.16%	1.257%	\$2,265.94	\$2,562.17	\$2,806.58	\$2,864.69	\$2,992.77	\$3,201.05	\$208.28	\$3,353	\$3,506	\$3,667	\$3,851	\$4,930
Loyal PL	18,722	1.16%	18,073	1.66%	1.413%	\$2,873.02	\$2,917.26	\$2,857.51	\$3,041.11	\$3,416.17	\$3,596.32	\$180.15	\$3,767	\$3,939	\$4,120	\$4,327	\$5,538
Neillsville PL	32,629	2.03%	25,774	2.37%	2.199%	\$4,333.66	\$4,548.98	\$4,833.98	\$4,811.96	\$5,318.50	\$5,598.39	\$279.89	\$5,865	\$6,131	\$6,413	\$6,736	\$8,621
Owen PL	13,509	0.84%	25,117	2.31%	1.574%	\$3,472.76	\$3,422.33	\$3,732.86	\$3,858.46	\$4,032.50	\$4,007.11	(\$25.39)	\$4,198	\$4,389	\$4,590	\$4,821	\$6,171
Thorp PL	22,637	1.41%	27,075	2.49%	1.948%	\$4,398.57	\$4,897.71	\$5,024.87	\$4,793.18	\$4,922.65	\$4,959.08	\$36.43	\$5,195	\$5,431	\$5,681	\$5,966	\$7,637
Withee PL	7,348	0.46%	15,621	1.43%	0.946%	\$1,980.28	\$2,087.91	\$2,172.14	\$2,249.09	\$2,337.59	\$2,408.68	\$71.09	\$2,523	\$2,638	\$2,759	\$2,898	\$3,709
Forest County																	
Crandon PL	12,206	0.76%	20,690	1.90%	1.330%	\$3,477.09	\$3,986.05	\$3,791.58	\$3,279.80	\$3,272.70	\$3,386.23	\$113.53	\$3,547	\$3,709	\$3,879	\$4,074	\$5,215
Laona PL	3,796	0.24%	18,712	1.72%	0.978%	\$2,312.26	\$2,436.00	\$2,359.40	\$2,399.51	\$2,552.18	\$2,488.79	(\$63.39)	\$2,607	\$2,726	\$2,851	\$2,994	\$3,833
Wabeno PL	1,901	0.12%	6,980	0.64%	0.380%	\$823.29	\$1,001.67	\$1,049.46	\$976.97	\$1,000.59	\$966.80	(\$33.79)	\$1,013	\$1,059	\$1,107	\$1,163	\$1,489
Langlade County																	
Antigo PL	79,514	4.95%	51,591	4.74%	4.843%	\$11,588.78	\$12,548.21	\$12,841.19	\$12,811.93	\$12,333.37	\$12,331.00	(\$2.37)	\$12,917	\$13,505	\$14,125	\$14,836	\$18,989
Lincoln County																	
Merrill PL	105,900	6.59%	67,678	6.22%	6.403%	\$17,208.29	\$18,732.47	\$17,549.41	\$17,171.63	\$17,006.52	\$16,302.14	(\$704.38)	\$17,077	\$17,854	\$18,674	\$19,614	\$25,105
Tomahawk PL	52,979	3.30%	53,899	4.95%	4.124%	\$8,935.11	\$9,592.44	\$9,836.27	\$10,299.26	\$10,450.41	\$10,499.11	\$48.70	\$10,998	\$11,499	\$12,026	\$12,632	\$16,168
Marathon County																	
Marathon Co PL	659,775	41.05%	360,735	33.14%	37.094%	\$77,786.35	\$70,682.48	\$78,300.40	\$89,870.77	\$93,186.04	\$94,442.45	\$1,256.41	\$98,933	\$103,435	\$108,182	\$113,627	\$145,438
Oneida County																	
Minocqua PL	115,774	7.20%	51,456	4.73%	5.965%	\$12,983.17	\$14,604.97	\$15,899.80	\$15,250.89	\$15,463.21	\$15,187.29	(\$275.92)	\$15,909	\$16,633	\$17,397	\$18,272	\$23,388
Rhineland PL	129,214	8.04%	82,564	7.58%	7.812%	\$17,996.46	\$17,846.67	\$17,914.73	\$18,850.59	\$19,286.00	\$19,889.51	\$603.51	\$20,835	\$21,783	\$22,783	\$23,930	\$30,629
Three Lakes PL	25,970	1.62%	29,793	2.74%	2.176%	\$4,776.05	\$5,222.06	\$5,117.79	\$5,308.44	\$5,632.67	\$5,540.92	(\$91.75)	\$5,804	\$6,068	\$6,347	\$6,666	\$8,533
Taylor County																	
Gilman PL	17,892	1.11%	13,673	1.26%	1.185%	\$2,131.98	\$2,790.04	\$2,836.75	\$3,026.78	\$3,108.01	\$3,016.06	(\$91.95)	\$3,159	\$3,303	\$3,455	\$3,629	\$4,645
Medford PL	133,153	8.28%	57,154	5.25%	6.768%	\$13,574.78	\$13,999.06	\$15,370.30	\$15,913.30	\$16,867.13	\$17,230.15	\$363.02	\$18,049	\$18,871	\$19,737	\$20,730	\$26,534
Rib Lake PL	16,115	1.00%	19,512	1.79%	1.398%	\$3,460.30	\$3,806.74	\$3,624.15	\$3,512.08	\$3,721.06	\$3,558.10	(\$162.96)	\$3,727	\$3,897	\$4,076	\$4,281	\$5,479
Stetsonville PL	17,358	1.08%	9,314	0.86%	0.968%	\$1,731.92	\$1,903.16	\$2,019.99	\$1,942.11	\$2,149.03	\$2,464.04	\$315.01	\$2,581	\$2,699	\$2,823	\$2,965	\$3,795
Westboro PL	11,650	0.72%	10,663	0.98%	0.852%	\$1,502.40	\$1,543.71	\$1,637.23	\$1,964.96	\$2,109.46	\$2,169.67	\$60.21	\$2,273	\$2,376	\$2,485	\$2,610	\$3,341
TOTAL:	1,607,164	100.00%	1,088,625	100.00%	100.000%	\$217,525.00	\$221,525.00	\$232,475.00	\$244,600.00	\$252,000.00	\$254,600.00	\$2,600.00	\$266,705	\$278,842	\$291,638	\$306,317	\$392,076

ILL Circ (sent out) 10,783 Uncoded 0
 WVLS Circulation 56 WVLS & econtent 169

TOTAL Collection 1,088,794

* Annual circulation data as provided to libraries for the Annual Report to DPI is pulled from V-Cat Totals Report numbers (Section III 1a).

** Holdings data as pulled from Sierra Statistics on 01/01/2025.

*** Percent is truncated for spreadsheet view. Full extended value is used to calculate V-Cat shares.

**** In 2021 libraries received a one-time V-Cat Maintenance rebate. Amount listed is total share before rebate.

† The 2026 WVLS V-Cat Maintenance projection assumes continued expenses afforded at the current membership level.

†† One cent added to Wabeno and Westboro shares to accommodate for rounding.

††† Two cents removed from MCPL share to accommodate for rounding.

†††† One cent added to Wabeno share to accommodate for rounding.

2026 PROPOSED V-CAT ANNUAL MAINTENANCE SHARES †				
V-CAT MEMBERS	% of TOTAL V-Cat Annual Circulation	% of TOTAL V-Cat Holdings	Average of % of TOTAL V-Cat Annual Circulation and % of TOTAL V-Cat Holdings ***	PROPOSED 2026 V-CAT MAINTENANCE †
Marathon Co PL	41.05%	33.14%	37.094%	\$94,442.45
Rhineland PL	8.04%	7.58%	7.812%	\$19,889.51
Medford PL	8.28%	5.25%	6.768%	\$17,230.15
Merrill PL	6.59%	6.22%	6.403%	\$16,302.14
Minocqua PL	7.20%	4.73%	5.965%	\$15,187.29
Antigo PL	4.95%	4.74%	4.843%	\$12,331.00
Tomahawk PL	3.30%	4.95%	4.124%	\$10,499.11
Colby PL	3.90%	2.79%	3.345%	\$8,516.12
Neillsville PL	2.03%	2.37%	2.199%	\$5,598.39
Three Lakes PL	1.62%	2.74%	2.176%	\$5,540.92
Thorp PL	1.41%	2.49%	1.948%	\$4,959.08
Abbotsford PL	1.32%	2.54%	1.932%	\$4,918.86
Granton PL	0.82%	2.84%	1.830%	\$4,658.58
Owen PL	0.84%	2.31%	1.574%	\$4,007.11
Loyal PL	1.16%	1.66%	1.413%	\$3,596.32
Rib Lake PL	1.00%	1.79%	1.398%	\$3,558.10
Crandon PL	0.76%	1.90%	1.330%	\$3,386.23
Dorchester PL	0.64%	1.92%	1.282%	\$3,263.55
Greenwood PL	1.35%	1.16%	1.257%	\$3,201.05
Gilman PL	1.11%	1.26%	1.185%	\$3,016.06
Laona PL	0.24%	1.72%	0.978%	\$2,488.79
Stetsonville PL	1.08%	0.86%	0.968%	\$2,464.04
Withee PL	0.46%	1.43%	0.946%	\$2,408.68
Westboro PL	0.72%	0.98%	0.852%	\$2,169.67
Wabeno PL	0.12%	0.64%	0.380%	\$966.80 ††††
TOTAL:	100.00%	100.00%	100.000%	\$254,600.00

*** Percent is truncated for spreadsheet view. Extended value is used to calculate V-Cat shares.

† The 2026 WVLS V-Cat Maintenance projection assumes continued expenses afforded at the current membership level.

†††† One cent added to Wabeno share to accommodate for rounding.