

2024 WPLC Digital Buying Pool Shares, Revised 9/19/2023

WVLS Member Libraries	Total shares and magazines approved May 2023	Updated 2024 Buying Pool Member Shares	Updated 2024 Magazine Shares**	Total 2024 Buying Pool and Magazine Shares Updated 9/19/2023	Difference from May 2023 approved budget
Abbotsford Public Library	\$711.42	\$ 669.98	\$ 30.48	\$700.46	-\$10.96
Antigo Public Library	\$4,457.05	\$ 4,196.80	\$ 246.96	\$4,443.76	-\$13.29
Colby Community Library	\$1,520.26	\$ 1,342.68	\$ 65.82	\$1,408.50	-\$111.76
Crandon Public Library	\$1,401.01	\$ 1,354.88	\$ 49.93	\$1,404.81	\$3.80
Dorchester Public Library	\$203.42	\$ 168.23	\$ 8.24	\$176.47	-\$26.95
Edith Evans Memorial Library (Laona)	\$262.94	\$ 233.46	\$ 10.48	\$243.94	-\$19.00
Edward U. Demmer Memorial Library (Three Lakes)	\$848.84	\$ 838.04	\$ 32.57	\$870.61	\$21.78
Frances Simek Memorial Library (Medford)	\$3,130.13	\$ 2,981.67	\$ 210.76	\$3,192.44	\$62.30
Granton Community Library	\$325.82	\$ 346.65	\$ 17.74	\$364.39	\$38.56
Greenwood Public Library	\$884.87	\$ 876.88	\$ 59.41	\$936.30	\$51.42
Jean M. Thomsen Memorial Library (Stetsonville)	\$244.87	\$ 242.68	\$ 9.84	\$252.52	\$7.64
Loyal Public Library	\$583.03	\$ 536.10	\$ 23.40	\$559.50	-\$23.53
Marathon County Public Library	\$34,252.05	\$ 32,386.94	\$ 1,909.30	\$34,296.24	\$44.19
Minocqua Public Library	\$5,148.58	\$ 4,897.47	\$ 318.80	\$5,216.27	\$67.69
Neillsville Public Library	\$1,201.57	\$ 1,191.36	\$ 58.71	\$1,250.06	\$48.49
Owen Public Library	\$535.53	\$ 539.20	\$ 39.03	\$578.23	\$42.70
Rhineland District Library	\$6,160.66	\$ 5,800.12	\$ 268.15	\$6,068.26	-\$92.40
Rib Lake Public Library	\$546.69	\$ 484.82	\$ 37.94	\$522.76	-\$23.93
T.B. Scott Free Library (Merrill)	\$5,514.71	\$ 5,045.30	\$ 374.84	\$5,420.14	-\$94.57
Thorp Public Library	\$783.07	\$ 713.99	\$ 44.38	\$758.37	-\$24.70
Tomahawk Public Library	\$2,540.79	\$ 2,515.28	\$ 97.19	\$2,612.47	\$71.68
Wabeno Public Library	\$268.35	\$ 270.43	\$ 11.40	\$281.83	\$13.48
Westboro Public Library	\$148.52	\$ 141.90	\$ 6.42	\$148.32	-\$0.20
Western Taylor Co Public Library (Gilman)	\$464.81	\$ 398.18	\$ 18.27	\$416.45	-\$48.36
Withee Public Library	\$219.00	\$ 224.97	\$ 9.95	\$234.92	\$15.91
Total	\$72,358.00	\$68,398.00	\$3,960.00	\$72,358.00	\$0.00

Buying Pool Shares used Wisconsin public library 2021 service data published by Wisconsin DPI

2021 Extended County population was used in the updated 2024 budget as it is the most current information finalized by DPI:

<https://dpi.wi.gov/libraries/public-libraries/data-reporting/service-data>

Magazine shares were calculated using 2021 usage data gathered by WVLS staff in January 2022.

WVLS member libraries reimburse WVLS for their shares of the 2023 WPLC Buying Pool and magazines in 2024.

**Member libraries' cost for magazines in 2023 was covered by an LSTA grant awarded WVLS. Libraries are charged for their usage of magazines starting in 2024.

Buying Pool Shares (ebooks and audiobooks) 2024 Budget updated 9/19/2023

WVLS Member Libraries	*2021 Usage	%	*2021 Extended County Population	%	Avg % of Usage + Population	2024 Member Shares	Est. Cost per Unit of Service	Ratio of Usage to Population
Abbotsford Public Library	2,250	0.70%	3,598	1.26%	0.980%	\$ 669.98	\$ 0.30	62.5%
Antigo Public Library	16,771	5.25%	20,138	7.03%	6.136%	\$ 4,196.80	\$ 0.25	83.3%
Colby Community Library	3,708	1.16%	7,929	2.77%	1.963%	\$ 1,342.68	\$ 0.36	46.8%
Crandon Public Library	5,757	1.80%	6,194	2.16%	1.981%	\$ 1,354.88	\$ 0.24	92.9%
Dorchester Public Library	242	0.08%	1,193	0.42%	0.246%	\$ 168.23	\$ 0.70	20.3%
Edith Evans Memorial Library (Laona)	525	0.16%	1,486	0.52%	0.341%	\$ 233.46	\$ 0.44	35.3%
Edward U. Demmer Memorial Library (Three Lakes)	4,953	1.55%	2,583	0.90%	1.225%	\$ 838.04	\$ 0.17	191.8%
Frances Simek Memorial Library (Medford)	11,117	3.48%	15,023	5.24%	4.359%	\$ 2,981.67	\$ 0.27	74.0%
Granton Community Library	586	0.18%	2,380	0.83%	0.507%	\$ 346.65	\$ 0.59	24.6%
Greenwood Public Library	4,164	1.30%	3,616	1.26%	1.282%	\$ 876.88	\$ 0.21	115.2%
Jean M. Thomsen Memorial Library (Stetsonville)	890	0.28%	1,236	0.43%	0.355%	\$ 242.68	\$ 0.27	72.0%
Loyal Public Library	2,038	0.64%	2,666	0.93%	0.784%	\$ 536.10	\$ 0.26	76.4%
Marathon County Public Library	152,848	47.81%	134,402	46.89%	47.351%	\$ 32,386.94	\$ 0.21	113.7%
Minocqua Public Library	31,200	9.76%	13,073	4.56%	7.160%	\$ 4,897.47	\$ 0.16	238.7%
Neillsville Public Library	3,721	1.16%	6,649	2.32%	1.742%	\$ 1,191.36	\$ 0.32	56.0%
Owen Public Library	1,816	0.57%	2,891	1.01%	0.788%	\$ 539.20	\$ 0.30	62.8%
Rhineland District Library	30,856	9.65%	20,947	7.31%	8.480%	\$ 5,800.12	\$ 0.19	147.3%
Rib Lake Public Library	2,917	0.91%	1,448	0.51%	0.709%	\$ 484.82	\$ 0.17	201.5%
T.B. Scott Free Library (Merrill)	24,688	7.72%	20,151	7.03%	7.376%	\$ 5,045.30	\$ 0.20	122.5%
Thorp Public Library	1,922	0.60%	4,261	1.49%	1.044%	\$ 713.99	\$ 0.37	45.1%
Tomahawk Public Library	13,730	4.29%	8,771	3.06%	3.677%	\$ 2,515.28	\$ 0.18	156.5%
Wabeno Public Library	758	0.24%	1,587	0.55%	0.395%	\$ 270.43	\$ 0.36	47.8%
Westboro Public Library	500	0.16%	741	0.26%	0.207%	\$ 141.90	\$ 0.28	67.5%
Western Taylor Co Public Library (Gilman)	877	0.27%	2,551	0.89%	0.582%	\$ 398.18	\$ 0.45	34.4%
Withee Public Library	846	0.26%	1,127	0.39%	0.329%	\$ 224.97	\$ 0.27	75.1%
	319,680		286641			\$ 68,398.00	\$ 0.21	Average

****2023 WPLC Buying Pool Share \$68,398.00**

* From most recent available final Wisconsin public library service data published by Wisconsin DPI:

<https://dpi.wi.gov/libraries/public-libraries/data-reporting/service-data>

** WVLS member libraries reimburse WVLS for their shares of the 2023 WPLC Buying Pool in 2024.

Magazines Shares 2024 Budget updated 9/19/2023

WVLS Member Libraries	*2021 Usage		2021 Extended County Population		Avg % of Usage + Populatio n		2024 Member Shares	Est. Cost per Unit of Service	Ratio of Usage to Population
		%		%					
Abbotsford Public Library	26	0.28%	3,598	1.26%	0.770%	\$ 30.48	\$ 1.17	0.7%	
Antigo Public Library	498	5.45%	20,138	7.03%	6.236%	\$ 246.96	\$ 0.50	2.5%	
Colby Community Library	51	0.56%	7,929	2.77%	1.662%	\$ 65.82	\$ 1.29	0.6%	
Crandon Public Library	33	0.36%	6,194	2.16%	1.261%	\$ 49.93	\$ 1.51	0.5%	
Dorchester Public Library	0	0.00%	1,193	0.42%	0.208%	\$ 8.24	\$ 9.72	0.0%	
Edith Evans Memorial Library (Laona)	1	0.01%	1,486	0.52%	0.265%	\$ 10.48	\$ 10.48	0.1%	
Edward U. Demmer Memorial Library (Three Lakes)	68	0.74%	2,583	0.90%	0.822%	\$ 32.57	\$ 0.48	2.6%	
Frances Simek Memorial Library (Medford)	494	5.40%	15,023	5.24%	5.322%	\$ 210.76	\$ 0.43	3.3%	
Granton Community Library	6	0.07%	2,380	0.83%	0.448%	\$ 17.74	\$ 2.96	0.3%	
Greenwood Public Library	159	1.74%	3,616	1.26%	1.500%	\$ 59.41	\$ 0.37	4.4%	
Jean M. Thomsen Memorial Library (Stetsonville)	6	0.07%	1,236	0.43%	0.248%	\$ 9.84	\$ 1.64	0.5%	
Loyal Public Library	23	0.25%	2,666	0.93%	0.591%	\$ 23.40	\$ 1.02	0.9%	
Marathon County Public Library	4,529	49.54%	134,402	46.89%	48.215%	\$ 1,909.30	\$ 0.42	3.4%	
Minocqua Public Library	1,055	11.54%	13,073	4.56%	8.050%	\$ 318.80	\$ 0.30	8.1%	
Neillsville Public Library	59	0.65%	6,649	2.32%	1.482%	\$ 58.71	\$ 1.00	0.9%	
Owen Public Library	88	0.96%	2,891	1.01%	0.986%	\$ 39.03	\$ 0.44	3.0%	
Rhineland District Library	570	6.23%	20,947	7.31%	6.771%	\$ 268.15	\$ 0.47	2.7%	
Rib Lake Public Library	129	1.41%	1,448	0.51%	0.958%	\$ 37.94	\$ 0.29	8.9%	
T.B. Scott Free Library (Merrill)	1,088	11.90%	20,151	7.03%	9.466%	\$ 374.84	\$ 0.34	5.4%	
Thorp Public Library	69	0.75%	4,261	1.49%	1.121%	\$ 44.38	\$ 0.64	1.6%	
Tomahawk Public Library	169	1.85%	8,771	3.06%	2.454%	\$ 97.19	\$ 0.58	1.9%	
Wabeno Public Library	2	0.02%	1,587	0.55%	0.288%	\$ 11.40	\$ 5.70	0.1%	
Westboro Public Library	6	0.07%	741	0.26%	0.162%	\$ 6.42	\$ 1.07	0.8%	
Western Taylor Co Public Library (Gilman)	3	0.03%	2,551	0.89%	0.461%	\$ 18.27	\$ 6.09	0.1%	
Withee Public Library	10	0.11%	1,127	0.39%	0.251%	\$ 9.95	\$ 1.00	0.9%	
	9142		286641			\$ 3,960.00	\$ 0.43		
							Average		

***2023 WPLC Buying Pool Share **\$3,960.00**

* From 2021 usage data as gathered by WVLS staff in January 2022. 2021 data from DPI did not separate WPLC magazine usage from "other electronic collection retrievals"

** From most recent available final Wisconsin public library service data published by Wisconsin DPI:

<https://dpi.wi.gov/libraries/public-libraries/data-reporting/service-data>

*** WVLS member libraries reimburse WVLS for their shares of the 2023 WPLC Buying Pool in 2024.