System Information and Public Library Statistics

Statistics are compiled from Annual Reports submitted by system member public libraries to the Division for Libraries and Technology and from statistics maintained by WVLS.

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Wisconsin Valley Library Service | wvls.org | 300 N First Street Wausau, WI 54403



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About the Wisconsin Valley Library Service Statistics Booklet

Each February, public libraries in Wisconsin are required to submit an annual report on their operations, performance, funding, and staffing for the previous calendar year to the Wisconsin Department of Instruction (DPI). The content of the report is determined by DPI who works with the Institute of Museum and Library Services at the national level to determine a standard of data gathering that can allow comparisons of library services across the country. This data selection considers factors such as:

- Ability to track data over time.
- Ability to capture relevant changes in services offered across multiple libraries.

The annual report is completed in collaboration with a library's system staff who pre-fill centralized statistics and review information submitted by the individual libraries. Once approved by the individual library boards, the final reports are officially submitted to the State of Wisconsin.

Wisconsin Valley Library Service compiles this annual collection of statistics for all member libraries grouped by their local counties as a tool for helping library directors and staff, library boards, system staff, decision makers, and legislators better understand the similarities and differences across counties and member libraries as well as see how services are used by the public over the years.

It is important to remember that each one of these numbers in this book represents a human being that has received a service from a local library. The income and expenditures are those used to directly provide a service to a reader, a learner, a worker, a child, an adult, a senior, a visitor, a neighbor in the library's community. These statistics represent direct service; there are any number of indirect impacts that could have happened as a result of the original service not accounted for here.

Community and individual library circumstances vary, and one of the strengths of library service in Wisconsin is that each library can change and adapt their services to meet changing community needs. It is very difficult to compare individual libraries, even when comparing those of a similar size in a similar type of area. Trends noted in the charts in this booklet focus on trends for WVLS or counties as a whole. Individual libraries will find their data useful, but caution should be taken when comparing any two or three individual libraries or changes from year to year.

Please report any errors or direct questions to ebrewster@wvls.org.

How to Interpret the Information in this Book

Tables in this book are compilations of statistics reported to the Wisconsin Department of Public Instruction (DPI) by libraries in the Wisconsin Public Library Annual Report. DPI determines the data to be collected and releases a standard reporting form along with instructions each January for the preceding calendar year's data.

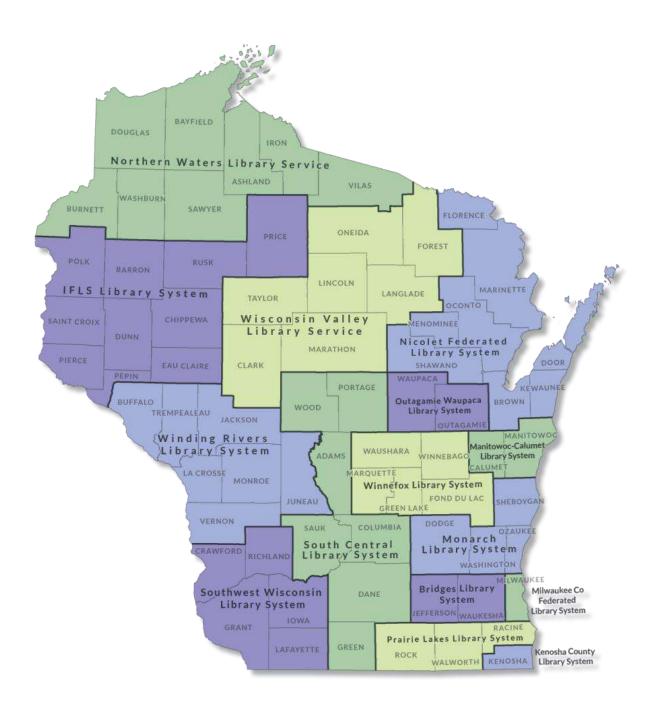
Information on the Wisconsin Public Library Annual Report and service data can be found here: https://dpi.wi.gov/libraries/public-libraries/data-reporting

Definitions found in this booklet are often taken verbatim from the <u>Instructions for the Annual Report</u>, which are updated yearly. These definitions are indicated by italics enclosed in quotation marks. Other definitions are paraphrased. They are included to assist with interpreting and understanding the numbers presented.

Trend data is presented for five-year periods, except for those numbers that have only been reported for four years. The period 2018-2022 is unique in that it "bookends" 2020, the year the pandemic began. Trend data here shows a baseline of service from the pre-pandemic years of 2018 and 2019, and then the slow recovery beginning in 2021 and now more robust in 2022. It also shows some changes in services, such as a change in public computer usage as more people utilize their own devices, increase in e-materials (e-books, e-audio, a.k.a., "Overdrive/Libby"), and the increase of participation in self-directed activities, which were only introduced as an official datapoint in 2019, but saw an uptick in use by libraries in response to the pandemic.

Larger trends should not imply that a library needs to make changes simply based on "what it seems others are doing." While these statistics are useful reference points, librarians and trustees should always consider their local circumstances first and ask why a service or resource might be popular or underutilized compared to the average. Analysis of a library's statistics should be done in terms of a library's own mission, vision, values, goals, and objectives, within the larger community context. There is no "right" or "wrong" statistic or score on performance measures. Data can be used to identify places to focus change or to maintain.

Wisconsin Public Library Systems



System Name and Address	Director Contact Information
Bridges Library System	Karol Kennedy, Director
741 N. Grand Avenue, Suite 210	(262) 896-8081
Waukesha, WI 53186-4841	kkennedy@bridgeslibrarysystem.org
IFLS Library System	John Thompson, Director
1538 Truax Boulevard	(715) 839-5082
Eau Claire, WI 54703-1569	thompson@ifls.lib.wi.us
Kenosha County Library System	Barbara Brattin, Director
812 56th Street	(262) 564-6324
Kenosha, WI 53140-3735	bbrattin@mykpl.info
Manitowoc-Calumet Library System	Rebecca Scherer, Director
707 Quay Street	(920) 686-3051
Manitowoc, WI 54220-4539	rscherer@mcls.lib.wi.us
Milwaukee County Federated Library System	Steve Heser, Director
709 N. 8th Street	(414) 286-8149
Milwaukee, WI 53233-2414	steve.heser@mcfls.org
Monarch Library System	Riti Grover, Director
4632 S. Taylor Drive	(920) 208-4900, ext. 312
Sheboygan, WI 53081	rgrover@monarchlibraries.org
Nicolet Federated Library System	Tracy Vreeke, Director
1595 Allouez Avenue, Suite 4	(920) 448-4414
Green Bay, WI 54311-6267	tvreeke@nflsoffice.org
Northern Waters Library Service	Sherry Machones, Director
Ashland Industrial Park	(715)-682-2365
3200 Lakeshore Drive East	smachones@northernwaters.org
Ashland, WI 54806-2510	
Outagamie Waupaca Library System	Bradley Shipps, Director
3373 West Brewster Street	(920) 832-6190
Appleton, WI 54914	bshipps@owlsweb.org
Prairie Lakes Library System	Stephen Ohs, Director
29134 Evergreen Drive #600	(262) 514-4500, ext. 68
Waterford, WI 53185	sohs@prairielakes.info
South Central Library System	Martha Van Pelt, Director
4610 S. Biltmore Lane, Suite 101	(608) 246-7975
Madison, WI 53718-2153	mvanpelt@scls.info
Southwest Wisconsin Library System	David Kranz, Director
1300 Industrial Drive, Suite 2	(608) 822-3393
Fennimore, WI 53809-9579	dkranz@swls.org
Winding Rivers Library System	Kristen Anderson, Director
980 W. Highway 16, Suite 1	(608) 789-7151, ext. 101
West Salem, WI 54669	kristen@wrlsweb.org
Winnefox Library System	Jeff Gilderson-Duwe, Director
106 Washington Avenue	(920) 236-5220
Oshkosh, WI 54901-4985	gilderson-duwe@winnefox.org
Wisconsin Valley Library Service	Marla Sepnafski, Director
300 N. First Street	(715) 261-7250
Wausau, WI 54403-5405	msepnafski@wvls.org



Wisconsin Valley Library Service

2023 Fact Sheet

Founded August 1961

Web Site wvls.org

Area Served 7,360 square miles including the north central Wisconsin counties of Clark,

Forest, Langlade, Lincoln, Marathon, Oneida and Taylor.

Population Served 286,711 (total member county population in 2021)

Libraries Served Service is provided to 25 public libraries at 35 service sites, as well as at school,

academic and non-public libraries across the seven-county service area.

Major Services Online library catalog administration, collective purchasing, internet access,

technical expertise and support, website development and marketing support, online resources/databases, makerspace and literacy kits, courier service, consultant service, continuing education and training for library personnel and

trustees.

Governance WVLS operates under Chapter 43 of the WISCONSIN STATUTES and is

governed by a 15-member Board of Trustees. Each participating county has at

least one member on the board – the rest are allocated according to

population. Chairs of the County Boards of Supervisors appoint trustees to the

WVLS Board.

Current officers of the Board are:

President – Tom Bobrofsky (Clark County)
Vice-President – Pat Pechura (Oneida County)
Treasurer – Michael Otten (Marathon County)

Director Marla Sepnafski

300 North First St.

Wausau, WI 54403-5473 Telephone: (715)261-720 Email: msepnafski@wvls.org

Location 300 N 1st St Wausau, WI 54403

Budget & Funding Total operating revenue to provide services in 2023 is \$1,430,839.

Approximately 79% of our revenue comes from the State of Wisconsin, 17% from member public libraries, 3% from member counties, and 1% from state

systems and interest/investments.

Staff 8.35 full time equivalents

State View WVLS is one of 15 library systems in the state. Systems range in size from

one to ten counties.



PARTNERS FOR EXCELLENCE

Public Library Systems and Local Public Libraries

Background

The goal of library systems is to provide all Wisconsin residents with access to the high-quality library service needed to meet personal, work, educational, and community goals. Before the development of public library systems, many state residents had no legal access to any public library; many more only had access to substandard library service.

The Wisconsin legislature approved legislation in 1971 enabling the creation of public library systems to address the limitations of relying solely on local support and local coordination of library service. The actual organization and development of public library systems in Wisconsin was a voluntary and gradual process. No county or public library is required to be a member of a library system, yet all of Wisconsin's 72 counties and 381 public libraries are library system members.

The creation of public library systems fostered the establishment of a strong network of resource sharing and mutually beneficial interdependence among community public libraries. Wisconsin's 15 public library systems developed in distinct ways in response to the needs of their member libraries and area residents. They continue to evolve and respond as changes in society, resources, and technology create new demands and opportunities.

Benefits to Local Library Service

Local public libraries appear "on the screen" as the public face of community service while public library systems "run in the background" as the underlying operating system. System support rarely steps out from behind the curtain in the public consciousness; it is designed to allow local libraries to occupy center stage.

The basic dynamic of library system membership is simple. A **public library** agrees to certain membership requirements, including the commitment to serve all system residents equitably. In return, the **library system** provides a wide range of primarily state-funded services, tailored to regional needs that enhance local library service. This relationship provides all residents of the state with improved library service, as well as the ability to use whichever library or libraries best serve their needs. Municipal libraries participate in library systems because their communities' residents benefit from this arrangement.

In return for agreeing to the membership requirements, local libraries and their patrons benefit from system membership because state aid enables systems to:

- expand and improve the interlibrary loan network through management of automated, shared catalogs
- provide specialized staff assistance and continuing education opportunities to local library staff and trustees
- facilitate delivery services and communications
- guarantee mutual borrowing privileges and monitors reimbursement for service to residents across county lines
- expand the use of new technologies
- support other cooperative services and projects in response to regional needs
- encourage enhanced, regional networking opportunities among public, school and academic libraries

In 2022 WVLS LIBRARIES had

137,761 REGISTERED USERS

The equivalent of 48% of the population of the seven-county area HAS A LIBRARY CARD

In 2022, an average user

VISITED A LIBRARY 3 TIMES

CHECKED OUT 11 ITEMS

USED A PUBLIC COMPUTER or logged onto

wireless internet 1 TIME

ATTENDED/PARTICIPATED IN 1 PROGRAM
OR SELF-DIRECTED ACTIVITY

WVLS LIBRARIES

HAVE 1,093,059

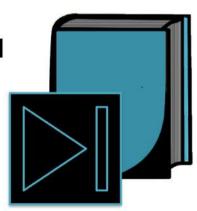
books, periodicals, audio/visual materials
IN THEIR COLLECTIONS

In 2022, WVLS library users accessed

333,352

e-books, e-audiobooks, e-videos

a 4% increase over 2021



WVLS LIBRARIES

provide essential business and personal services:



FREE WI-FI 24/7

PUBLIC INTERNET COMPUTERS





PRINTING - COPYING SCANNING - FAXING NOTARY SERVICE VOTER REGISTRATION





TEST PROCTORING



JOB SEEKER SERVICES



PUBLIC MEETING ROOMS





PRIVATE STUDY ROOMS

REMOTE MEETING EQUIPMENT



and VIRTUAL MEETING OPTIONS



WVLS LIBRARIES

yes, we provide books, but so MUCH more!

LOCAL AND FAMILY HISTORY RESEARCH

BOOK CLUBS

ONLINE CLASSES AND TRAINING

ADULT READING CHALLENGES AND ENRICHMENT

"LIBRARY OF THINGS"

LITERACY EDUCATION FOR ALL AGES



SUMMER VISITORS
STUDENTS
HOMEBOUND
THOSE LIVING IN TOWNS
WITHOUT LIBRARIES







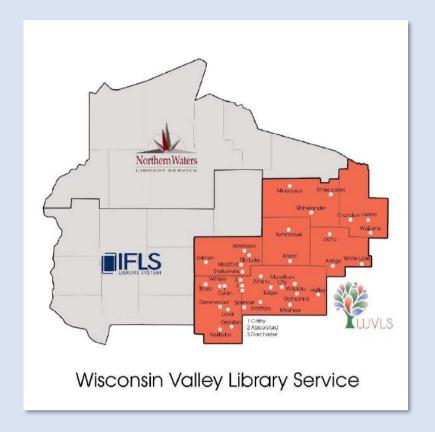


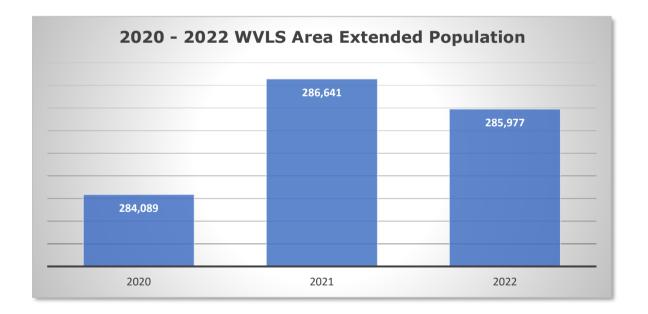


Population and Registered Users Who we Serve 2020-2022 Resident & Extended County Populations 2-3 2020-2022 Registered Users 4-5 2021-2022 Registered Users per Capita 6-7

2020	-2022 I	Residen	t & Ext	ended (County	Populat	ions
	2020 Extended		2021 Additional	Extended		2022 Additional	Extended
	County Population	Resident Population	County Population	County Population	Resident Population	County Population	County Population
CLARK							
Abbotsford	3,652	2,502	1,096	3,598	2,387	1,132	3,519
Colby	8,736	1,857	6,072	7,929	1,936	5,617	7,553
Dorchester	1,394	864	329	1,193	853	303	1,156
Granton	2,056	351	2,029	2,380	377	2,290	2,667
Greenwood	3,180	1,016	2,600	3,616	1,054	2,444	3,498
Loyal	2,827	1,242	1,424	2,666	1,201	1,506	2,707
Neillsville	6,209	2,344	4,305	6,649	2,320	3,952	6,272
Owen	2,530	922	1,969	2,891	917	1,552	2,469
Thorp	4,417	1,581	2,680	4,261	1,781	2,999	4,780
Withee	992	501	626	1,127	505	970	1,475
Total	35,993	13,180	23,130	36,310	13,331	22,765	36,096
FOREST							
Crandon	6,109	1,806	4388	6,194	1,688	4,442	6,130
Laona	1,622	1,201	285	1,486	1,214	439	1,653
Wabeno	1,467	1160	427	1,587	1,071	336	1,407
Total	9,198	4,167	5,100	9,267	3,973	5,217	9,190
LANGLADE	l						
Antigo	20,063	20,138	-	20,138	19,457	_	19,457
Total	20,063	20,138	0	20,138	19,457	0	19,457
LINCOLN	l.						
Merrill	20,715	9613	10538	20,151	9,312	10,176	19,488
Tomahawk	8,130	3294	5477	8,771	3,436	5,507	8,943
Total	28,845	12,907	16,015	28,922	12,748	15,683	28,431
MARATHON							
MCPL	132,858	134,402	-	134,402	134,892	-	134,892
Total	132,858	134,402	0	134,402	134,892	0	134,892
ONEIDA							
Minocqua	12,425	4,512	8,561	13,073	5,068	8,024	13,092
Rhinelander	21,486	18,275	2,672	20,947	18,652	3,325	21,977
Three Lakes	2,389	2,174	409	2,583	2,430	436	2,866
Total	36,300	24,961	11,642	36,603	26,150	11,785	37,935
TAYLOR							
Gilman	2,908	376	2,175	2,551	381	2,142	2,523
Medford	14,400	4,319	10,704	15,023	4,305	10,045	14,350
Rib Lake	1,623	867	581	1,448	921	629	1,550
Stetsonville	1,165	537	699	1,236	564	269	833
Westboro	736	708	33	741	702	18	720
Total	20,832	6,807	14,192	20,999	6,873	13,103	19,976
Grand Total	284,089	216,562	70,079	286,641	217,424	68,553	285,977

- 7,360 square miles in Northcentral Wisconsin.
- Serving 7
 counties: Clark,
 Forest, Langlade,
 Lincoln,
 Marathon, Oneida,
 and Taylor.
- 25 members, 35 sites.
- WVLS is one of 15 library systems in the state.





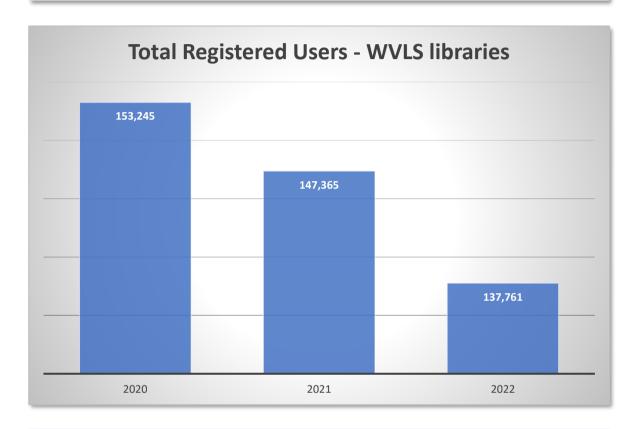
Data for the Resident and Extended County Populations comes from the DPI's Wisconsin Public Library Service Data web page and includes the Demographic Services Center's annual population estimates, the library's "add-on" service population, and the sum of the two for the Extended County Population Total.

https://dpi.wi.gov/libraries/public-libraries/data-reporting/service-data

		2020-	2022 R	Registe	ered Us	sers		
Country 8	2020		2021			2022		Change
County & Library			Non-			Non-		from Previous
,	Total	Resident	Resident	Total	Resident	Resident	Total	Year
CLARK								
Abbotsford	2,446	1,523	893	2,416	876	542	1,418	-41.3%
Colby	2,102	691	1,406	2,097	557	1,219	1,776	-15.3%
Dorchester	428	257	183	440	267	185	452	2.7%
Granton	692	199	410	609	202	454	656	7.7%
Greenwood	1,310	622	702	1,324	655	713	1,368	3.3%
Loyal	1,267	457	589	1,046	482	622	1,104	5.5%
Neillsville	2,476	1,118	1,434	2,552	967	1,222	2,189	-14.2%
Owen	968	452	526	978	474	536	1,010	3.3%
Thorp	2,951	1,308	1,738	3,046	1,334	1,779	3,113	2.2%
Withee	487	214	295	509	223	306	529	3.9%
Total	15,127	6,841	8,176	15,017	6,037	7,578	13,615	-9.3%
FOREST								
Crandon	2,471	838	1747	2,585	715	1447	2,162	-16.4%
Laona	1,067	837	265	1,102	869	282	1,151	4.4%
Wabeno	138	117	58	175	135	66	201	14.9%
Total	3,676	1,792	2,070	3,862	1,719	1,795	3,514	-9.0%
LANGLADE								
Antigo	8,835	7900	911	8,811	7150	817	7,967	-9.6%
Total	8,835	7,900	911	8,811	7,150	817	7,967	-9.6%
LINCOLN								
Merrill	10,830	4974	4707	9,681	4837	4652	9,489	-2.0%
Tomahawk	4,261	1227	2809	4,036	1007	2410	3,417	-15.3%
Total	15,091	6,201	7,516	13,717	5,844	7,062	12,906	-5.9%
MARATHON								
MCPL	76,656	73927	3163	77,090	66900	3038	69,938	-9.3%
Total	76,656	73,927	3,163	77,090	66,900	3,038	69,938	-9.3%
ONEIDA								
Minocqua	10,257	2989	5020	8,009	3241	5414	8,655	8.1%
Rhinelander	12,392	8120	2045	10,165	8608	2176	10,784	6.1%
Three Lakes	2,316	1879	399	2,278	1937	417	2,354	3.3%
Total	24,965	12,988	7,464	20,452	13,786	8,007	21,793	6.6%
TAYLOR								
Gilman	917	340	682	1,022	352	748	1,100	7.6%
Medford	5,473	1970	2920	4,890	1958	2864	4,822	-1.4%
Rib Lake	1,679	810	953	1,763	670	760	1,430	-18.9%
Stetsonville	470	209	308	517	207	286	493	-4.6%
Westboro	356	205	19	224	171	12	183	-18.3%
Total	8,895	3,534	4,882	8,416	3,358	4,670	8,028	-4.6%
Grand Total	153,245	113,183	34,182	147,365	104,794	32,967	137,761	-6.5%

Per the Wisconsin Department of Public Instruction (DPI), a registered user is "a library user who has applied for and received an identification number or card from [a] public library that has established conditions under which the user may borrow library materials and gain access to other library resources."

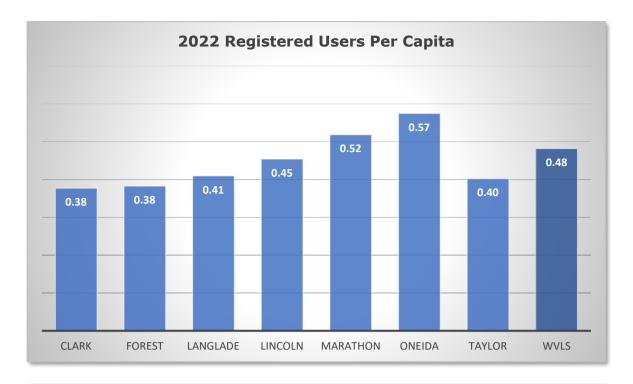
DPI requires that a library purge it's files of inactive users (defined as inactive for 5 years) at least once every three years. Some libraries maintain a system to remove inactive users annually; others may perform this action less frequently which can lead to a year with a sudden decrease in the number of registered users between years.



A **resident** user is defined as a "library cardholder who lives within the borders of the municipality that is the governing body of the library." However, if a member of a neighboring community that does have a library receives a library card at another library, they would still be considered a "resident" user because they do have a library serving their home address.

A **nonresident** "user are library cardholders who live outside of the municipality's borders, in communities that do not have libraries."

	2021-2022 Registered Users per Capita												
		2021			2022								
	Population estimate	Registered Users	Registered Users Per Capita	Population estimate	Registered Users	Registered Users Per Capita	% Change from Previous Year						
CLARK													
Abbotsford	3,598	2,416	0.67	3,519	1,418	0.40	-40.0%						
Colby	7,929	2,097	0.26	7,553	1,776	0.24	-11.1%						
Dorchester	1,193	440	0.37	1,156	452	0.39	6.0%						
Granton	2,380	609	0.26	2,667	656	0.25	-3.9%						
Greenwood	3,616	1,324	0.37	3,498	1,368	0.39	6.8%						
Loyal	2,666	1,046	0.39	2,707	1,104	0.41	3.9%						
Neillsville	6,649	2,552	0.38	6,272	2,189	0.35	-9.1%						
Owen	2,891	978	0.34	2,469	1,010	0.41	20.9%						
Thorp	4,261	3,046	0.71	4,780	3,113	0.65	-8.9%						
Withee	1,127	509	0.45	1,475	529	0.36							
Total	36,310	15,017	0.41	36,096	13,615	0.38	-8.8%						
FOREST													
Crandon	6,194	2,585	0.42	6,130	2,162	0.35	-15.5%						
Laona	1,486	1,102	0.74	1,653	1,151	0.70	-6.1%						
Wabeno	1587	175	0.11	1407	201	0.14	29.6%						
Total	9,267	3,862	0.42	9,190	3,514	0.38	-8.2%						
LANGLADE													
Antigo	20,138	8,811	0.44	19,457	7,967	0.41	-6.4%						
Total	20,138	8,811	0.44	19,457	7,967	0.41	-6.4%						
LINCOLN													
Merrill	20,151	9,681	0.48	19,488	9,489	0.49	1.4%						
Tomahawk	8,771	4,036	0.46	8,943	3,417	0.38	-17.0%						
Total	28,922	13,717	0.47	28,431	12,906	0.45	-4.3%						
MARATHON													
MCPL	134,402	77,090	0.57	134,892	69,938	0.52	-9.6%						
Total	134,402	77,090	0.57	134,892	69,938	0.52	-9.6%						
ONEIDA													
Minocqua	13,073	8,009	0.61	13,092	8,655	0.66	7.9%						
Rhinelander	20,947	10,165	0.49	21,977	10,784	0.49	1.1%						
Three Lakes	2,583	2,278	0.88	2,866	2,354	0.82	-6.9%						
Total	36,603	20,452	0.56	37,935	21,793	0.57	2.8%						
TAYLOR													
Gilman	2,551	1,022	0.40	2,523	1,100	0.44	8.8%						
Medford	15,023	4,890	0.33	14,350	4,822	0.34	3.2%						
Rib Lake	1,448	1,763	1.22	1,550	1,430	0.92	-24.2%						
Stetsonville	1,236	517	0.42	833	493	0.59	41.5%						
Westboro	741	224	0.30	720	183	0.25	-15.9%						
Total	20,999	8,416	0.40	19,976	8,028	0.40	0.3%						
Grand Total	286,641	147,365	0.51	285,977	137,761	0.48	-6.3%						



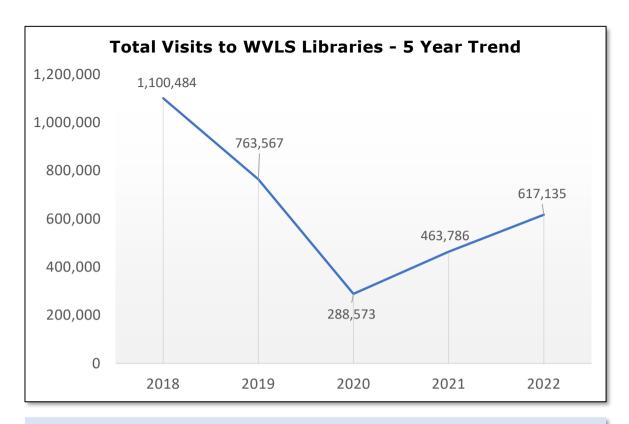
Registered users per capita is a representation of the total number of registered users compared to the number of residents of a muncipality/county/region.

As libraries may offer library cards to those who do not reside in their community (i.e., those who live in a community that does not have a library) or do not reside in the community full time (i.e., summer visitors), this does not directly represent the percentage of the official population that has a library card. However, it can be a useful tool for understanding the library's reach in their community.

DPI requires that a library purge its files of inactive users (defined as inactive for 5 years) at least once every three years. Some libraries maintain a system to remove inactive users annually; others may perform this action less frequently which can lead to a year with a sudden decrease in the number of registered users/users per capita between years.

Section 2: Usage	
How People Use Our Services	
2018-2022 Library Visits	8-9
2018-2022 Programs	10-11
2019-2022 Self-Directed Activities	12-13
2018-2022 Public Internet Computers/Users	14-15
2018-2022 Wireless Use/Website Visits	16-17
2018-2022 Circulation	18-19
2020-2022 Interlibrary Loan	20-21
2022 Circulation to Other WVLS Counties	22
2018-2022 Circulation to Other WVLS Counties	23
2020-2022 Circulation to Non-residents	24-25
2018-2022 Overdrive Uses	26-27

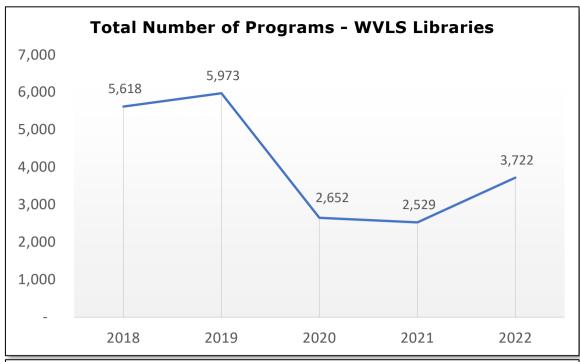
	2018-2022 Library Visits												
County & Library		L	ibrary Visits			% Change from Previous							
Library	2018	2019	2020	2021	2022	Year							
CLARK													
Abbotsford	15,796	13,600	5,615	7,449	8,770	17.7%							
Colby	47,777	44,530	5,525	9,092	6,057	-33.4%							
Dorchester	4,984	4,526	2,467	3,356	3,403	1.4%							
Granton	16,003	15,983	12,852	12,902	13,003	0.8%							
Greenwood	15,444	17,472	N/A	7,852	7,904	0.7%							
Loyal	8,320	8,268	3,016	7,384	5,218	-29.3%							
Neillsville	19,552	20,020	8,996	12,272	11,580	-5.6% 44.6%							
Owen	8,892 21,242	8,912 12,636	1,352 6,656	3,397 <i>7,43</i> 6	4,911 <i>5,980</i>	-19.6%							
Thorp Withee	3,710	4,072	952	2,124	2,781	30.9%							
Total	161,720	150,019	47,431	73,264	69,607	-5.0%							
	101,720	130,019	47,431	75,204	03,007	-3.0 /0							
FOREST	26.624	25 020	46 227	10.603	10 511	0.00/							
Crandon	26,624	25,829	16,337	19,692	19,544	-0.8%							
Laona	<i>12,136</i> 3,414	<i>12,196</i> 3,620	<i>3,500</i> 1,655	<i>3,800</i> 2,181	<i>4,000</i> 2,097	5.3% -3.9%							
Wabeno Total	42,174	41,645	21,492	25,673	25,641	-0.1%							
	72,177	41,043	21,492	23,073	23,041	-0.1 /0							
LANGLADE	1	=: 0.5		22 (52	.= -= .1								
Antigo	75,524	71,065	33,292	39,170	47,551	21.4%							
Total	75,524	71,065	33,292	39,170	47,551	21.4%							
LINCOLN													
Merrill	117,936	112,083	45,207	40,116	48,362	20.6%							
Tomahawk	30,442	31,066	12,719	17,299	23,157	33.9%							
Total	148,378	143,149	57,926	57,415	71,519	24.6%							
MARATHON													
MCPL	312,258	N/A	N/A	66,355	140,686	112.0%							
Total	312,258	N/A	N/A	66,355	140,686	112.0%							
ONEIDA													
Minocqua	103,774	98,585	41,335	53,569	70,599	31.8%							
Rhinelander	112,205	103,693	27,099	38,427	57,640	50.0%							
Three Lakes	17,784	25,649	13,117	12,402	17,186	38.6%							
Total	233,763	227,927	81,551	104,398	145,425	39.3%							
TAYLOR													
Gilman	6,864	4,628	4,264	6,344	5,304	-16.4%							
Medford	92,680	97,999	30,707	76,251	90,975	19.3%							
Rib Lake	16,744	17,004	7,280	7,410	11,440	54.4%							
Stetsonville	7,261	7,131	3,490	5,982	5,419	-9.4%							
Westboro	3,118	3,000	1,140	1,524	3,568	134.1%							
Total	126,667	129,762	46,881	97,511	116,706	19.7%							
Grand Total	1,100,484	763,567	288,573	463,786	617,135	33.1%							

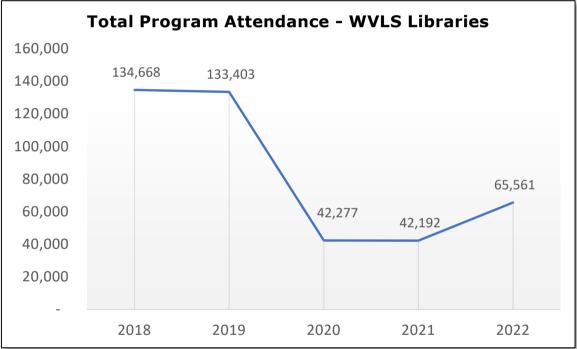


Visits to WVLS libraries can be counted in two ways: **actual** count using electronic door counters or other means and **survey weeks** during which actual counts are done for representative weeks and then totaled to estimate the number of visits for the entire year.

Boxes with *italics* in this table denote "survey" counts vs actual counts; boxes with N/A denote "data not collected."

	2018-2022 Programs											
County & Library	N	lumbe	r of Pro	ograms	5	% Change from	F	Progra	m Atte	ndance	e	% Change from
	2018	2019	2020	2021	2022	Previous Year	2018	2019	2020	2021	2022	Previous Year
CLARK												
Abbotsford	141	118	96	86	111	29.1%	2,832	2,727	598	1,035	1,595	54.1%
Colby	110	111	26	47	98	108.5%	4,088	4,541	891	2,034	7,021	245.2%
Dorchester	149	162	95	93	94	1.1%	1,344	1,539	486	541	813	50.3%
Granton	15	8	3	36	49	36.1%	306	128	104	319	1,031	223.2%
Greenwood	157	173	42	52	160	207.7%	1,381	1,118	344	379	828	118.5%
Loyal	165	156	59	66	176	166.7%	1,955	1,889	581	730	2,134	192.3%
Neillsville	61	67	12	69	55	-20.3%	866	943	266	1,033	854	-17.3%
Owen	5	27	9	13	33	153.8%	102	634	56	487	574	17.9%
Thorp	167	142	28	48	154	220.8%	3,609	2,904	535	310	2,264	630.3%
Withee	27	18	7	10	44	340.0%	218	280	269	364	296	-18.7%
Total	997	982	377	520	974	87.3%	16,701	16,703	4,130	7,232	17,410	140.7%
FOREST												
Crandon	211	333	115	253	202	-20.2%	4,765	4,132	910	3,267	2,615	-20.0%
	12	333 8	115	18	202	16.7%	71	4,132	910	3,267	2,613	710.0%
Laona Wabeno	12	3	0	10	0	-100.0%	110	136	0	142	243	-100.0%
Total	224	344	116	272	223	-100.0%	4,946	4,349	916	3,439	2,858	-16.9%
TOLAT	227	577	110	212	223	10.0 /0	7,370	לדכ,ד	910	J, T JJ	2,030	10.570
LANGLADE												
Antigo	172	136	48	109	127	16.5%	5,529	4,163	2,237	2,097	2,497	19.1%
Total	172	136	48	109	127	16.5%	5,529	4,163	2,237	2,097	2,497	19.1%
LTNGOLN												
LINCOLN	207	212	110	F4	07	00.20/	0.550	7 227	1 020	011	1.010	00.00/
Merrill	387	312	118	51	97	90.2%	8,550	7,227	1,828		1,813	
Tomahawk	200	422	214	169	249	47.3%	5,296	5,820	3,096	2,739	4,711	72.0%
Total	587	734	332	220	346	57.3%	13,846	13,047	4,924	3,650	6,524	78.7%
MARATHON												
MCPL	1,725	1,827	1,007	244	521	113.5%	41,717	36,402	15,812	4,232	9,870	133.2%
Total	1,725	1,827	1,007	244	521	113.5%	41,717	36,402	15,812	4,232	9,870	133.2%
ONEIDA	1											
	364	437	127	173	300	73.4%	7,874	8,079	1,977	2,990	5,475	83.1%
Minocqua Rhinelander	1,001	888	285	546	494	-9.5%	22,973	18,067	7,961	7,674	5,646	-26.4%
Three Lakes	1,001	140	123	156	208	33.3%	2,685	2,740	1,356	1,729	2,999	73.5%
Total	1,509	1,465	535	875	1,002	14.5%	33,532	28,886	11,294		14,120	
	1,509	1,705			1,002		-33,3 32	20,000	-11,234	12,333	17,120	13.9 70
TAYLOR												
Gilman	24	56	40	71	82	15.5%	198	1,060	279	798	1,085	36.0%
Medford	139	186	35	88	237	169.3%	15,709	25,934	1,201	6,272	8,099	29.1%
Rib Lake	112	85	107	47	39	-17.0%	1,270	1,351	930	932	668	-28.3%
Stetsonville	67	96	33	66	109	65.2%	701	1,101	408	1,007	1,582	57.1%
Westboro	62	62	22	17	62	264.7%	519	407	146	140	848	505.7%
Total	404	485	237	289	529	83.0%	18,397	29,853	2,964	9,149	12,282	34.2%
Grand Total	5,618	5,973	2,652	2,529	3,722	47.2%	134,668	133,403	42,277	42,192	65,561	55.4%

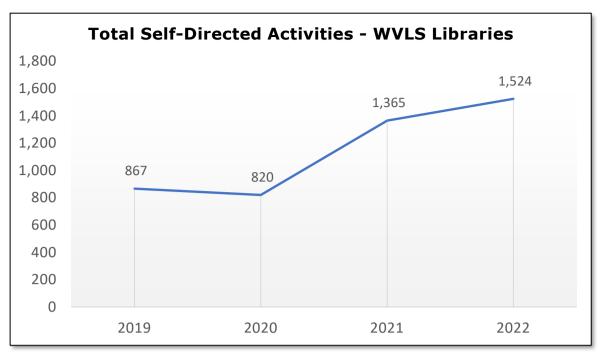


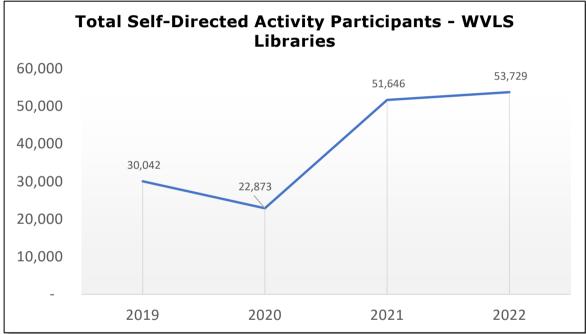


An **in-person library program** is "a planned event which introduces the inperson group attending to any of the broad range of library services or activities or which directly provides information to participants." These can include programs about the library (tours, training on library use and services), but most often are cultural, recreational, educational, or social and are offered to all ages, ranging from young children and families to teens, adults, and seniors.

In-person programming and attenance, like visits, has begun to rebound following the 2020 and 2021 pandemic years. The DPI annual report collects further data broken down by age groups.

2019-2022 Self-Directed Activities											
County & Library	Number of Activities				% Change from	nts	% Change from				
Í	2019	2020	2021	2022	Previous Year	2019	2020	2021	2022	Previous Year	
CLARK											
Abbotsford	17	71	70	38	-45.7%	487	1,719	1,928	887	-54.0%	
Colby	32	14	92	97	5.4%	3,567	1,167	7,533	8,117	7.8%	
Dorchester	6	5	13	24	84.6%	85	96	174	254	46.0%	
Granton	7	6	7	7	0.0%	144	68	57	71	24.6%	
Greenwood	29	15	34	20	-41.2%	259	36	360	182	-49.4%	
Loyal	38	46	72	68	-5.6%	402	440	788	1,128	43.1%	
Neillsville	8	16	36	44	22.2%	59	695	843	521	-38.2%	
Owen	2	4	0	8	N/A	81	118	0	158	N/A	
Thorp	20	44	40	8	-80.0%	605	728	100	1,488	1388.0%	
Withee	7	3	5	29	480.0%	80	82	44	29	-34.1%	
Total	166	224	369	343	-7.0%	5,769	5,149	11,827	12,835	8.5%	
FOREST											
Crandon	42	21	87	52	-40.2%	776	1,093	1,381	1,266	-8.3%	
Laona	4	10	3	0	-100.0%	43	10	10	0	-100.0%	
Wabeno	0	0	0	0	N/A	0	0	0	0	N/A	
Total	46	31	90	52	-42.2%	819	1,103	1,391	1,266	-9.0%	
LANGLADE											
Antigo	14	41	97	57	-41.2%	903	1,465	2,368	5,983	152.7%	
Total	14	41	97	57	16.5%	903	1,465	2,368	5,983	152.7%	
	<u>.</u> .	1-	31	37	10.5 /0	303	1,103	2,300	3,303	132.7 70	
LINCOLN											
Merrill	17	9	8	27	237.5%	927	652	554	1,338	141.5%	
Tomahawk	15	60	76	136	78.9%	492	1,085	1,696	2,508	47.9%	
Total	32	69	84	163	94.0%	1,419	1,737	2,250	3,846	70.9%	
MARATHON											
MCPL	276	133	232	269	15.9%	7,101	4,152	11,421	13,498	18.2%	
Total	276	133	232	269	15.9%	7,101	4,152	11,421	13,498	18.2%	
ONEIDA	ľ										
Minocqua	32	56	53	37	-30.2%	728	973	1,453	1,560	7.4%	
Rhinelander	93	33	111	57	-48.6%	3,049	919	11,478	2,152	-81.3%	
Three Lakes	45	75	80	42	-47.5%	1,097	3,541	2,447	823	-66.4%	
Total	170	164	244	136	-44.3%	4,874	5,433	15,378	4,535	-70.5%	
TAYLOR											
Gilman	42	43	65	106	63.1%	774	836	589	896	52.1%	
Medford	57	74	103	116	12.6%	7,565	2,560	4,655	8,283	77.9%	
Rib Lake	32	21	29	5	-82.8%	241	2,300	530	207	-60.9%	
Stetsonville	12	20	36	63	75.0%	530	236	1,151	1,290	12.1%	
Westboro	20	0	16	214	1237.5%	47	230	86	1,090	1167.4%	
Total	163	158	249	504	102.4%	9,157	3,834	7,011	11,766	67.8%	
Grand Total	867	820	1,365	1,524	11.6%	30,042	22,873	51,646	53,729		

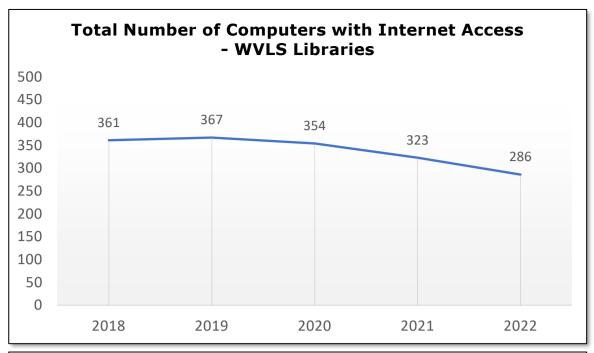


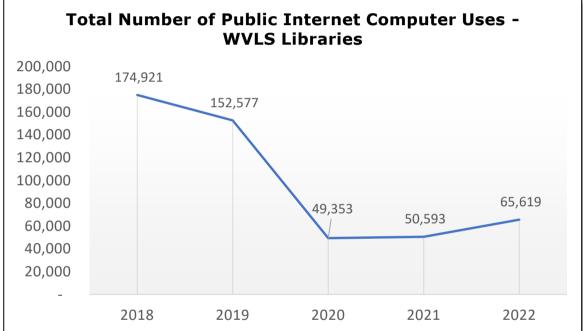


A **self-directed activity** is "a planned, independent activity available for a definite time period which introduces participating individuals to any of the broad range of library services or activities which directly provide information to participants."

DPI began asking libraries to report self-directed activities in 2019. Due to the nature of these activities occuring over a period of time and often without direct contact with library staff, their popularity grew quickly during the pandemic response. Activities range from hands-on DIY activities to reading challenges completed at the participan'ts own pace. The DPI annual report collects further data broken down by age groups.

20	2018-2022 Public Internet Computers/Users											
County & Library	Num		f Publi net Ac		with	Number of Public Internet Computer Uses					% Change from Previous	
,	2018	2019	2020	2021	2022	2018	2019	2020	2021	2022	Year	
CLARK												
Abbotsford	8	8	8	8	8	4,590	3,217	1,380	1,551	1,384	-10.8%	
Colby	9	9	9	9	9	2,427	2,122	512	445	603	35.5%	
Dorchester	6	6	5	5	3	186	159	126	172	98	-43.0%	
Granton	26	28	28	28	28	4,366	4,483	4,103	3,061	2,003	-34.6%	
Greenwood	5	5	5	5	5	2,622	2,359	460	825	1,768	114.3%	
Loyal	7	6	5	5	5	1,752	1,582	598	640	504	-21.3%	
Neillsville	4	4	4	4	4	3,965	3,068	1,144	1,820	2,340	28.6%	
Owen	3	3	3	2	2	1,350	936	182	254	326	28.3%	
Thorp	7	7	7	7	7	2,457	2,256	664	624	987	58.2%	
Withee	5	5	3	4	4	1,175	864	219	415	452	8.9%	
Total	80	81	77	77	75	24,890	21,046	9,388	9,807	10,465	6.7%	
FOREST												
Crandon	5	6	6	6	6	3,046	4,005	2,365	1,569	1,234	-21.4%	
Laona	7	7	5	5	5	2,043	2,100	1,000	975	1,000	2.6%	
Wabeno	7	7	4	2	2	725	720	536	493	315	-36.1%	
Total	19	20	15	13	13	5,814	6,825	3,901	3,037	2,549	-16.1%	
LANCLADE												
LANGLADE	10	10	10	10	1.0	0.000	0.206	2.655	4.056	4.216	6 40/	
Antigo	19 19	19 19	19 19	19 19	18 18	9,990 9,990	9,386 9,386	3,655 3,655	4,056 4,056	4,316 4,316	6.4% 6.4%	
Total	19	19	19	19	10	9,990	9,360	3,033	4,030	4,310	0.470	
LINCOLN												
Merrill	58	55	54	55	26	21,029	17,190	5,316	4,561	6,548	43.6%	
Tomahawk	10	10	10	5	6	4,739	3,810	1,289	1,652	1,769	7.1%	
Total	68	65	64	60	32	25,768	21,000	6,605	6,213	8,317	33.9%	
MARATHON												
MARATHON	0.7	07	0.7	O.F.	0.4	F0 022	F2 700	15 100	14 160	21 242	F0.60/	
MCPL	97 97	97 97	97 97	85 85	84 84	58,833	53,789 53,789	15,189 15,189	14,168	21,343	50.6% 50.6%	
Total	97					58,833	33,769	13,169	14,168	21,343		
ONEIDA												
Minocqua	14	14	20	16	10	16,321	14,123	3,198	3,767	6,463	71.6%	
Rhinelander	18	18	18	9	10	10,210	7,662	1,879	1,614	3,291	103.9%	
Three Lakes	4	8	8	8	8	1,854	1,997	671	944	1,161	23.0%	
Total	36	40	46	33	28	28,385	23,782	5,748	6,325	10,915	72.6%	
TAYLOR	1											
Gilman	5	F	F	6	6	961	697	241	256	297	16.0%	
Medford	15	5 17	5 14	14	14	14,563	11,552	3,527	4,828	5,149	6.6%	
Rib Lake	9	10	5	5		3,666	2,685	765	891	1,237	38.8%	
Stetsonville	7	7	6	5		2,051	1,815	334	1,012	661	-34.7%	
Westboro	6	6	6	6		2,031	0	0	0	370	N/A	
Total	42	45	36	36		21,241	16,749	4,867	6,987	7,714	10.4%	
Grand Total	361	367	354	323	286	174,921	152,577	49,353	50,593	65,619	29.7%	



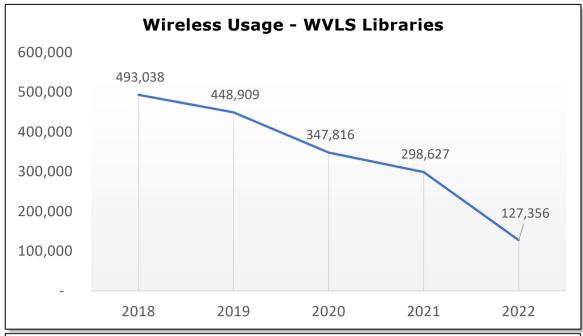


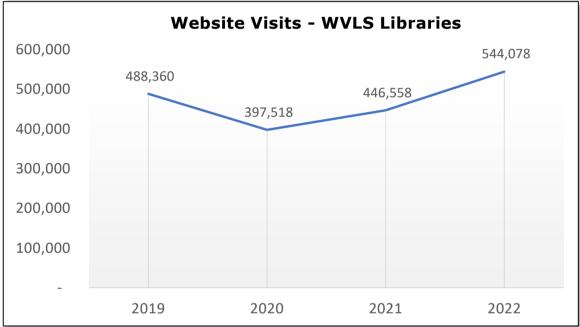
Public library computers with internet access are desktop and laptop computers available to the public for general internet browsing. The library may own other public computers dedicated to specific purposes, but those are not included in this count.

Total sessions on internet computers can be captured in one of two ways: an **actual** count or through **survey weeks** during which actual counts are done for representative weeks and then totaled to estimate the number of uses for the entire year.

Boxes with italics denote "survey" counts vs actual counts; boxes with N/A denote

	20	18-2	022	Wire	eless	Use/	Web	site \	/isits		
County & Library		Wireles	ss Usag	e Data		% Change from		Website	e Visits		% Change from
	2018	2019	2020	2021	2022	Previous Year	2019	2020	2021	2022	Previou Year
CLARK	Ī										
Abbotsford	16,466	2,534	4,012	4,937	1,697	-65.6%	1,558	2,507	2,366	4,020	69.9
Colby	11,071	12,097	6,759	5,391	2,674	-50.4%	0	573	3,433	4,603	34.1
Dorchester	4,855	6,161	4,234	2,525	1,142	-54.8%	213	1,203	1,338	1,374	2.7
Granton	0	0	0	0	0	N/A	0	0	0	760	N
Greenwood	17,385	16,579	9,771	10,375	4,721	-54.5%	2,481	2,742	4,394	5,200	18.3
_oyal	18,554	21,905	12,843	7,761	3,082	-60.3%	728	1,236	1,139	2,467	116.6
Neillsville	17,196	8,829	8,605	5,821	2,690	-53.8%	3,370	3,584	3,399	3,680	8.3
Owen	8,066	9,004	9,458	10,700	3,467	-67.6%	0	0	1,788	1,286	-28.1
Thorp	6,373	4,363	2,719	2,733	1,109	-59.4%	4,369	4,249	4,095	5,858	43.1
Withee	22,340	24,368	17,458	14,464	5,208	-64.0%	1,165	1,431	1,757	2,232	27.0
Total	122,306		75,859	64,707	25,790	-60.1%	13,884	17,525	23,709	31,480	32.8
FOREST											
	12.005	10 124	11,103	10 427	3,694	64.60/	4.077	4 900	E 427	4,792	11 7
Crandon	12,095	10,124		10,427		-64.6%	4,077	4,809	5,427		-11.7
_aona	2,963	4,521	4,873	6,218	2,640	-57.5%	0	0	0	0	N
Wabeno	7,242	6,499	5,628	3,219	1,078	-66.5%	327	392	499	555	11.2
Total	22,300	21,144	21,604	19,864	7,412	-62.7%	4,404	5,201	5,926	5,347	-9.8
LANGLADE											
Antigo	58,253	63,249	43,300	50,682	19,411	-61.7%	22,922	22,071	20,923	20,928	0.0
Total	58,253	63,249	43,300	50,682	19,411	-61.7%	22,922	22,071	20,923	20,928	0.0
LINCOLN											
Merrill	79,413	61,576	47,006	28,790	12,500	-56.6%	49,278	42,123	44,215	44,140	-0.2
Tomahawk	23,135	17,991	17,513	13,612	7,249	-46.7%	28,726	12,984	12,814	14,155	10.5
Total	102,548	79,567	64,519	42,402	19,749	-53.4%	78,004	55,107	57,029	58,295	2.2
MARATHON											
MCPL	N/A	N/A	N/A	N/A	N/A	N/A	324,483	253,099	268,392	333,053	24.1
Total	N/A	N/A	N/A	N/A	N/A	N/A	324,483	253,099	268,392	333,053	24.1
ONEIDA											
Minocqua	59,007	52,416	33,617	33,458	14,668	-56.2%	0	0	14,376	33,628	133.9
Rhinelander	39,293	30,696	20,638	16,332	7,644	-53.2%	33,433	38,807	43,401	41,212	-5.0
Three Lakes	21,730	21,922	21,251	20,347	9,105	-55.3%	0	0	6,177	11,407	84.7
Total	120,030		75,506	70,137	31,417	-55.2%	33,433	38,807	63,954	86,247	34.9
TAYLOR											
Gilman	0.015	8,992	0.221	E 011	2,002	-65.5%	1.051	1.250	972	1 745	79.5
	8,815		9,331	5,811			1,051	1,258		1,745	
Medford	29,302	34,625	27,824	25,750	14,361	-44.2%	7,336	0	0	4 542	N O C
Rib Lake	16,877	20,253	19,485	13,149	5,287	-59.8%	1,930	2,923	4,144	4,542	9.6
Stetsonville	7,481	6,112	5,217	4,065	1,245	-69.4%	0	741	858	1,545	80.1
Westboro	5,126	4,093	5,171	2,060	682	-66.9%	913	786	651	896	37.6
Total	67,601	74,075	67,028	50,835	23,577	-53.6%	11,230	5,708	6,625	8,728	31.7





Wireless usage captures the use of wireless internet (wi-fi) by the public visiting the library building or accessing a library-established wireless access point at a remote location. Due to the nature of the technology around wireless connections, there can be a lot of variability between count methods and the way counts are captured over time. Some wireless routers capture each connection made by a device; some capture a single user that may log multiple sessions.

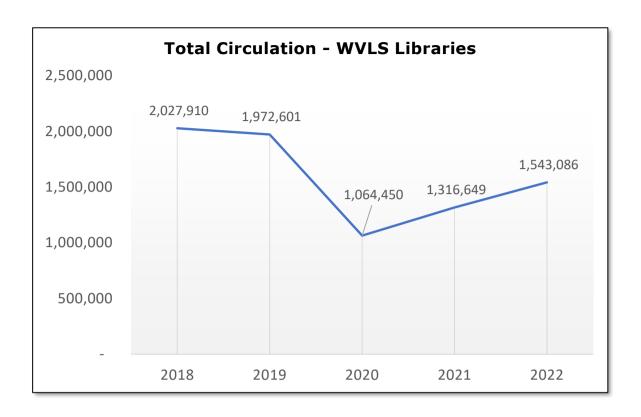
Most WVLS libraries offer wireless internet 24/7 outside their facilities.

Website visits "represent the annual number of sessions initiated by all users from inside or outside the library to the library website. The library website consists of all webpages under the library's domain."

		2018	-2022 C	irculatio	n		
County & Library	2018	2019	2020	2021	2022	Change from Previous Year	Change from 2018
CLARK							
Abbotsford	29,900	29,786	20,745	18,400	20,120	9.3%	-32.7%
Colby	87,478	78,805	52,654	67,837	63,218	-6.8%	-27.7%
Dorchester	12,385	10,897	8,561	9,468	10,542	11.3%	-14.9%
Granton	11,401	11,960	10,693	12,821	13,863	8.1%	21.6%
Greenwood	23,495	22,537	14,189	18,453	19,572	6.1%	-16.7%
Loyal	14,619	15,579	10,627	11,171	13,749	23.1%	-6.0%
Neillsville	40,650	35,840	20,645	25,725	25,891	0.6%	-36.3%
Owen	19,302	17,489	8,825	12,162	13,469	10.7%	-30.2%
Thorp	35,642	33,728	22,091	25,997	24,304	-6.5%	-31.8%
Withee	8,713	9,626	5,596	6,476	7,297	12.7%	-16.3%
Total	283,585	266,247	174,626	208,510	212,025	1.7%	-25.2%
FOREST							
Crandon	27,984	24,758	18,362	18,391	13,618	-26.0%	-51.3%
Laona	8,210	8,245	5,962	5,392	5,196	-3.6%	-36.7%
Wabeno	4,031	5,069	3,341	4,235	2,835	-33.1%	-29.7%
Total	40,225	38,072	27,665	28,018	21,649	-22.7%	-46.2%
LANGLADE							
Antigo	117,113	106,704	63,843	71,259	75,616	6.1%	-35.4%
Elcho	2,437	2,525	1,107	1,524	1,500	-1.6%	-38.4%
Elton*	2,100	1,974	336	-	-	N/A	N/A
White Lake	1,479	1,386	1,134	1,201	1,243	3.5%	-16.0%
Total	123,129	112,589	66,420	73,984	78,359	5.9%	-36.4%
LINCOLN							
Merrill	164,610	155,277	94,144	100,307	111,925	11.6%	-32.0%
Tomahawk	71,169	68,283	40,339	45,442	52,218	14.9%	-26.6%
Total	235,779	223,560	134,483	145,749	164,143	12.6%	-30.4%
MARATHON							
Athens	20,123	19,979	9,944	11,811	17,184	45.5%	-14.6%
Edgar	22,655	23,785	14,131	16,219	19,079	17.6%	-15.8%
Hatley	29,155	31,179	16,359	17,599	20,986	19.2%	
Marathon	40,482	40,319	19,572	25,615	32,222	25.8%	-20.4%
Mosinee	43,945	42,337	18,744	25,469	29,368	15.3%	-33.2%
Rothschild	126,327	123,363	61,040	79,134 9,425	94,044	18.8% 47.9%	-25.6% -37.8%
Spencer Stratford	22,413 23,779	22,381 24,055	10,004 13,101	18,659	13,941 22,621	21.2%	-4.9%
Wausau	475,134	457,206	182,684	263,079	377,672	43.6%	-20.5%
Total	804,013	784,604	345,579	467,010	627,117	34.3%	-22.0%
ONEIDA	· ·	•		<u> </u>	•		
Minocqua	149,771	142,383	88,862	117,961	120,383	2.1%	-19.6%
Rhinelander	160,940	156,987	82,100	97,689	117,701	20.5%	-26.9%
Three Lakes	30,874	33,203	21,406	22,635	25,441	12.4%	-17.6%
Total	341,585	332,573	192,368	238,285	263,525	10.6%	-22.9%
TAYLOR	<u> </u>			•	·		
Gilman	16,990	18,081	14,419	16,643	19,848	19.3%	16.8%
Medford	136,401	152,572	81,049	106,757	119,350	11.8%	-12.5%
Rib Lake	22,411	21,612	14,337	14,290	15,456	8.2%	-31.0%
Stetsonville	14,309	15,460	9,640	11,877	12,340	3.9%	-13.8%
Westboro	9,483	7,231	3,864	5,526	9,274	67.8%	-2.2%
Total	199,594	214,956	123,309	155,093	176,268	13.7%	-11.7%
I Otal		,			•	•	
Grand Total	2,027,910	1,972,601	1,064,450	1,316,649	1,543,086	17.20%	-23.91%

Notes about the data:

^{*}Elton branch of the Antigo Public Library closed in March 2020.



Circulation, along with collection size, is probably the most well-known and longest-collected statistic for library services. Per DPI definition, "a circulation transaction [check out] is the act of loaning materials at a library or bookmobile in all formats for use outside the library. This activity includes checking out materials to users, either manually or through a self-checkout system, and renewing materials..."

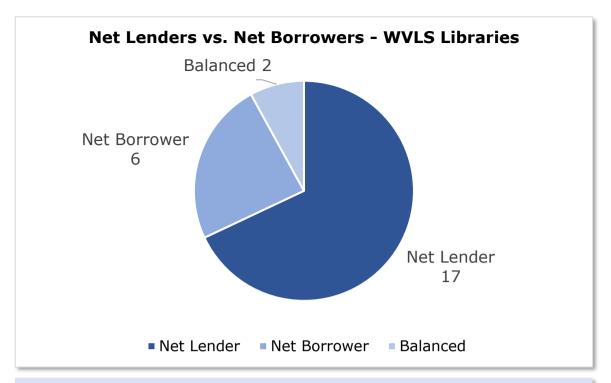
This chart captures circulation of physical materials; it does not include use of e-materials (e-books, e-audiobooks, etc.).

This five-year span neatly bookends the pandemic year of 2020 and shows the decrease in physical circulation during the pandemic years of 2020 and 2021, and the rebounding that continues through 2022.

		202	0-202	2 Inte	rlibra	ry Loa	n		
Country 9		2020*			2021			2022	
County & Library	Items Loaned	Items Received	2020 %*	Items Loaned	Items Received	2021 %*	Items Loaned	Items Received	2022 %*
CLARK									
Abbotsford	3,173	1,855	58.5%	4,111	2,048	49.8%	4,046	2,493	61.6%
Colby	4,019	3,356	83.5%	4,948	3,919	79.2%	4,527	4,159	91.9%
Dorchester	1,469	150	10.2%	1,782	157	8.8%	2,220	162	7.3%
Granton	2,831	1,174	41.5%	3,575	1,239	34.7%	3,603	1,594	44.2%
Greenwood	2,009	1,831	91.1%	2,123	3,165	149.1%	2,163	4,070	188.2%
Loyal	2,873	1,426	49.6%	3,439	1,833	53.3%	3,305	2,314	70.0%
Neillsville	3,121	3,139	100.6%	3,922	3,159	80.5%	3,876	3,418	88.2%
Owen	2,936	1,083	36.9%	3,387	1,402	41.4%	3,441	1,123	32.6%
Thorp	2,289	2,408	105.2%	2,860	2,977	104.1%	3,097	3,258	105.2%
Withee	1,843	682	37.0%	4,825	1,477	30.6%	2,830	729	25.8%
Total	26,563	17,104	64.4%	34,972	21,376	61.1%	33,108	23,320	70.4%
FOREST									
Crandon	2,816	1,454	51.6%	2,984	1,705	57.1%	2,417	1,465	60.6%
Laona	468	226	48.3%	698	261	37.1%	948	319	33.6%
Wabeno	626	596	95.2%	729	963	132.1%	665	502	75.5%
Total	3,910	2,276	58.2%	4,411	2,929	66.4%	4,030	2,286	56.7%
Total	3/310	2,270	30.270	1,111	2/323	00.170	17030	2,200	3017 70
LANGLADE									
Antigo	10,460	7,335	70.1%	10,651	7,651	71.8%	8,383	8,509	101.5%
Total	10,460	7,335	70.1%	10,651	7,651	71.8%	8,383	8,509	101.5%
LINCOLN									
Merrill	10,446	9,793	93.7%	12,552	12,218	97.3%	10,908	13,815	126.7%
Tomahawk	6,579	3,703	56.3%	9,195	4,096		9,227	3,574	38.7%
Total	17,025	13,496	79.3%	21,747	16,314	75.0%	20,135	17,389	86.4%
MARATHON									
MCPL	63,371	82,390	130.0%	29,948	50,784	169.6%	29,063	42,570	146.5%
Total	63,371		130.0%				29,063		146.5%
ONEIDA	,	,		,	,		,	ĺ	
Minocqua	6,574	9,433	143.5%	8,499	12,404	145.9%	8,925	12,459	139.6%
Rhinelander	11,637	10,161	87.3%	13,908	14,046		13,324		91.3%
Three Lakes	4,089			5,145			5,705	•	45.4%
Total	22,300			27,552		105.3%	27,954	27,222	97.4%
TAYLOR									
Gilman	1,854	1,597	86.1%	2,417	1,883	77.9%	2,681	2,291	85.5%
Medford	9,148	7,161	78.3%	9,973	8,342	83.6%	9,824	10,002	101.8%
Rib Lake	2,929	2,324	79.3%	3,918	2,895	73.9%	3,661	2,856	78.0%
Stetsonville	834	2,643	316.9%	1,132	3,533	312.1%	1,368	3,851	281.5%
Westboro	711	284	39.9%	1,219		42.7%	1,895		36.0%
Total	15,476	14,009	90.5%	18,659	17,174	92.0%	19,429	19,683	101.3%
Grand Total	159,105	158,363	99.5%	147,940	145,250	98.2%	142,102	140,979	99.2%

Notes about the data:

^{*}Numbers reported to DPI in 2020 include both WISCAT and V-Cat loans, but do not include renewals.



Interlibrary loans (ILL) are "library materials—or copies of the materials—provided by one autonomous library to another upon request. The libraries involved in ILL are not under the same administration" (e.g., branches of the same library).

Items loaned indicate items leaving the library to be used at another library. **Items received** indicate library materials requested from another library for circulation to that library's user.

If a library *loans* more materials than it receives, it is considered a **net lender**. If a library *receives* more items than it loans, it is considered a **net borrower**.

A **net lender** has a score of less than 100%.

A **net borrower** has a score of more than 100%.

A score near 100% indicates balanced lending and borrowing.

2022 Circulation to Other WVLS Counties*

Circulation between Libraries and Counties

	FOREST	LANGLADE	LINCOLN	MARATHON	ONEIDA	TAYLOR
Abbotsford	2	0	2	5,574	5	1,235
Colby	0	6	3	21,589	0	1,067
Dorchester	0	0	0	3,522	0	629
Granton	0	1	0	218	0	3
Greenwood	0	0	0	19	0	51
Loyal	0	0	0	8	0	0
Neillsville	0	0	0	270	26	0
Owen	0	0	6	340	0	1,492
Thorp	0	0	1	0	0	1,754
Withee	0	0	0	11	0	177
CLARK	2	7	12	31551	31	6408
	CLARK	LANGLADE	LINCOLN	MARATHON	ONEIDA	TAYLOR
Crandon	25	144	0	71	1,130	6
Laona	2	0	0	6	0	0
Wabeno	0	6	0	1	0	0
FOREST	27	150	0	78	1130	6
	CLARK	FOREST	LINCOLN	MARATHON	ONEIDA	TAYLOR
Antigo	33	1,469	560	3,727	556	A A
LANGLADE	33	1469	560	3727	556	4
EANGEADE			500	3727		•
LANGLADE	CLARK	FOREST	LANGLADE	MARATHON	ONEIDA	TAYLOR
Merrill				-		TAYLOR 206
	CLARK 138 68	FOREST 5	LANGLADE 450 3	MARATHON 7,116 1,331	ONEIDA 400 6,952	206 150
Merrill	CLARK 138	FOREST 5	LANGLADE 450	MARATHON 7,116	ONEIDA 400	206
Merrill Tomahawk	CLARK 138 68 206	FOREST 5 4 9	450 3 453	MARATHON 7,116 1,331 8447	ONEIDA 400 6,952 7352	206 150 356
Merrill Tomahawk LINCOLN	CLARK 138 68 206 CLARK	FOREST 5 4 9	450 3 453 LANGLADE	MARATHON 7,116 1,331 8447 LINCOLN	ONEIDA 400 6,952 7352 ONEIDA	206 150 356 TAYLOR
Merrill Tomahawk LINCOLN MCPL	CLARK 138 68 206	FOREST 5 4 9	450 3 453	MARATHON 7,116 1,331 8447	ONEIDA 400 6,952 7352	206 150 356
Merrill Tomahawk LINCOLN	CLARK 138 68 206 CLARK 2,401 2401	FOREST 5 4 9 FOREST 213 213	450 3 453 453 LANGLADE 532 532	MARATHON 7,116 1,331 8447 LINCOLN 5,168 5168	ONEIDA 400 6,952 7352 ONEIDA 1,089 1089	206 150 356 TAYLOR 1,541 1541
Merrill Tomahawk LINCOLN MCPL MARATHON	CLARK 138 68 206 CLARK 2,401 2401 CLARK	FOREST 213 213 FOREST	450 3 453 453 LANGLADE 532 532 LANGLADE	MARATHON 7,116 1,331 8447 LINCOLN 5,168 5168 LINCOLN	ONEIDA 400 6,952 7352 ONEIDA 1,089 1089 MARATHON	206 150 356 TAYLOR 1,541 1541 TAYLOR
Merrill Tomahawk LINCOLN MCPL MARATHON Minocqua	CLARK 138 68 206 CLARK 2,401 2401 CLARK 190	FOREST 213 213 FOREST 0	450 3 453 453 LANGLADE 532 532 LANGLADE	MARATHON 7,116 1,331 8447 LINCOLN 5,168 5168 LINCOLN 174	ONEIDA 400 6,952 7352 ONEIDA 1,089 1089 MARATHON 517	206 150 356 TAYLOR 1,541 1541 TAYLOR
Merrill Tomahawk LINCOLN MCPL MARATHON Minocqua Rhinelander	CLARK 138 68 206 CLARK 2,401 2401 CLARK 190 77	FOREST 213 213 FOREST 0 249	LANGLADE 450 3 453 LANGLADE 532 532 LANGLADE 8 2,788	MARATHON 7,116 1,331 8447 LINCOLN 5,168 5168 LINCOLN 174 3,401	ONEIDA 400 6,952 7352 ONEIDA 1,089 1089 MARATHON 517 404	206 150 356 TAYLOR 1,541 1541 TAYLOR 10 33
Merrill Tomahawk LINCOLN MCPL MARATHON Minocqua Rhinelander Three Lakes	CLARK 138 68 206 CLARK 2,401 2401 CLARK 190 77 161	FOREST 213 213 FOREST 0 249 585	LANGLADE 450 3 453 LANGLADE 532 532 LANGLADE 8 2,788 24	MARATHON 7,116 1,331 8447 LINCOLN 5,168 5168 LINCOLN 174 3,401 64	ONEIDA 400 6,952 7352 ONEIDA 1,089 1089 MARATHON 517 404 121	206 150 356 TAYLOR 1,541 1541 TAYLOR 10 33
Merrill Tomahawk LINCOLN MCPL MARATHON Minocqua Rhinelander	CLARK 138 68 206 CLARK 2,401 2401 CLARK 190 77	FOREST 213 213 FOREST 0 249	LANGLADE 450 3 453 LANGLADE 532 532 LANGLADE 8 2,788	MARATHON 7,116 1,331 8447 LINCOLN 5,168 5168 LINCOLN 174 3,401	ONEIDA 400 6,952 7352 ONEIDA 1,089 1089 MARATHON 517 404	206 150 356 TAYLOR 1,541 1541 TAYLOR 10 33
Merrill Tomahawk LINCOLN MCPL MARATHON Minocqua Rhinelander Three Lakes ONEIDA	CLARK 138 68 206 CLARK 2,401 2401 CLARK 190 77 161 428 CLARK	FOREST 5 4 9 FOREST 213 213 213 FOREST 0 249 585 834 FOREST	LANGLADE 450 3 453 LANGLADE 532 532 LANGLADE 8 2,788 24 2820 LANGLADE	MARATHON 7,116 1,331 8447 LINCOLN 5,168 5168 LINCOLN 174 3,401 64 3639 LINCOLN	ONEIDA 400 6,952 7352 ONEIDA 1,089 1089 MARATHON 517 404 121 1042 MARATHON	206 150 356 TAYLOR 1,541 1541 TAYLOR 10 33 0
Merrill Tomahawk LINCOLN MCPL MARATHON Minocqua Rhinelander Three Lakes ONEIDA	CLARK 138 68 206 CLARK 2,401 2401 CLARK 190 77 161 428 CLARK 468	FOREST 213 213 FOREST 0 249 585 834 FOREST 0	LANGLADE 450 3 453 LANGLADE 532 532 LANGLADE 8 2,788 24 2820 LANGLADE 0	MARATHON 7,116 1,331 8447 LINCOLN 5,168 5168 LINCOLN 174 3,401 64 3639 LINCOLN 17	ONEIDA 400 6,952 7352 ONEIDA 1,089 1089 MARATHON 517 404 121 1042 MARATHON 0	206 150 356 TAYLOR 1,541 1541 TAYLOR 10 33 0 43 ONEIDA
Merrill Tomahawk LINCOLN MCPL MARATHON Minocqua Rhinelander Three Lakes ONEIDA Gilman Medford	CLARK 138 68 206 CLARK 2,401 2401 CLARK 190 77 161 428 CLARK 468 2,906	FOREST 5 4 9 FOREST 213 213 213 FOREST 0 249 585 834 FOREST 0 0	450 3 453 453 LANGLADE 532 532 LANGLADE 8 2,788 24 2820 LANGLADE 0 2	MARATHON 7,116 1,331 8447 LINCOLN 5,168 5168 LINCOLN 174 3,401 64 3639 LINCOLN 17 859	ONEIDA 400 6,952 7352 ONEIDA 1,089 1089 MARATHON 517 404 121 1042 MARATHON 0 7,370	206 150 356 TAYLOR 1,541 1541 TAYLOR 10 33 0 43 ONEIDA 0 63
Merrill Tomahawk LINCOLN MCPL MARATHON Minocqua Rhinelander Three Lakes ONEIDA Gilman Medford Rib Lake	CLARK 138 68 206 CLARK 2,401 2401 CLARK 190 77 161 428 CLARK 468 2,906 31	FOREST 5 4 9 FOREST 213 213 213 FOREST 0 249 585 834 FOREST 0 0 0 0	LANGLADE 450 3 453 LANGLADE 532 532 LANGLADE 8 2,788 24 2820 LANGLADE 0 2	MARATHON 7,116 1,331 8447 LINCOLN 5,168 5168 LINCOLN 174 3,401 64 3639 LINCOLN 17 859 9	ONEIDA 400 6,952 7352 ONEIDA 1,089 1089 MARATHON 517 404 121 1042 MARATHON 0 7,370 128	206 150 356 TAYLOR 1,541 1541 TAYLOR 10 33 0 43 ONEIDA
Merrill Tomahawk LINCOLN MCPL MARATHON Minocqua Rhinelander Three Lakes ONEIDA Gilman Medford Rib Lake Stetsonville	CLARK 138 68 206 CLARK 2,401 2401 CLARK 190 77 161 428 CLARK 468 2,906 31 76	FOREST 5 4 9 FOREST 213 213 213 FOREST 0 249 585 834 FOREST 0 0 0 0 6	LANGLADE 450 3 453 LANGLADE 532 532 LANGLADE 8 2,788 24 2820 LANGLADE 0 2 0 0	MARATHON 7,116 1,331 8447 LINCOLN 5,168 5168 LINCOLN 174 3,401 64 3639 LINCOLN 17 859 9 0	ONEIDA 400 6,952 7352 ONEIDA 1,089 1089 MARATHON 517 404 121 1042 MARATHON 0 7,370 128 951	206 150 356 TAYLOR 1,541 1541 TAYLOR 10 33 0 43 ONEIDA 0 63 15
Merrill Tomahawk LINCOLN MCPL MARATHON Minocqua Rhinelander Three Lakes ONEIDA Gilman Medford Rib Lake	CLARK 138 68 206 CLARK 2,401 2401 CLARK 190 77 161 428 CLARK 468 2,906 31	FOREST 5 4 9 FOREST 213 213 213 FOREST 0 249 585 834 FOREST 0 0 0 0	LANGLADE 450 3 453 LANGLADE 532 532 LANGLADE 8 2,788 24 2820 LANGLADE 0 2	MARATHON 7,116 1,331 8447 LINCOLN 5,168 5168 LINCOLN 174 3,401 64 3639 LINCOLN 17 859 9	ONEIDA 400 6,952 7352 ONEIDA 1,089 1089 MARATHON 517 404 121 1042 MARATHON 0 7,370 128	206 150 356 TAYLOR 1,541 1541 TAYLOR 10 33 0 43 ONEIDA 0 63

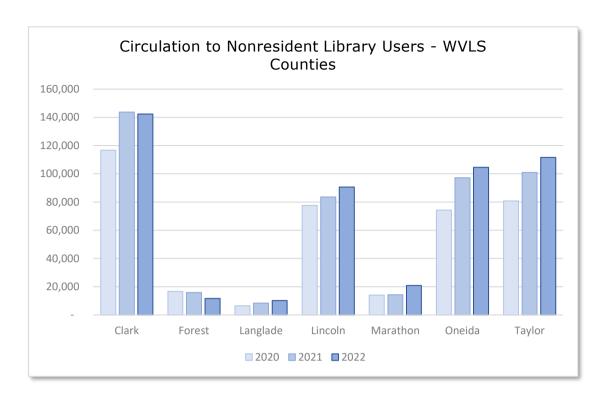
Notes about the data:

These numbers are only intended to provide a pattern of cross-border borrowing within the WVLS area - a pattern which might prove useful as a county library board or county board of supervisors looks at the potential need to reimburse libraries from other WVLS counties.

^{*}The numbers reported are the total number of on-site circulations to residents of each of the other WVLS counties.

201	8-2022 C	circulatio	on to Oth	er WVL	S Counti	es
County & Library	2018	2019	2020	2021	2022	% Change from Previous Year
	2010	2013	2020	2021	LULL	Teal
CLARK	7.461	0.053	6.016	6.044	C 010	12.00/
Abbotsford	7,461	8,953	6,916	6,044	6,818	12.8%
Colby	32,925	29,343	16,091	27,144	22,665	-16.5%
Dorchester	3,829	3,468 53	3,492 131	4,471	4,151 222	-7.2%
Granton Greenwood	59 58	7	4	190 17	70	16.8% 311.8%
Loyal	51	34	29	43	8	-81.4%
Neillsville	330	381	143	160	296	85.0%
Owen	2,259	1,671	553	967	1,838	90.1%
Thorp	4,850	3,250	2,078	2,222	1,755	-21.0%
Withee	651	772	2,078	316	1,733	-21.0% -40.5%
Total	52,473	47,932	29,674	41,574	38,011	-8.6%
	32,473	17,332	23,074	11,371	30,011	3.0 70
FOREST						
Crandon	1,960	1,227	824	2,032	1,376	-32.3%
Laona	67	20	43	15	8	-46.7%
Wabeno	0	16	52	26	7	-73.1%
Total	2,027	1,263	919	2,073	1,391	-32.9%
LANGLADE						
Antigo	7,697	7,411	4,264	5,797	6,349	9.5%
Total	7,697	7,411	4,264	5,797	6,349	21.4%
LTNGGLN						
LINCOLN	12 102	12 220	0.071	0.205	0.215	0.70/
Merrill	13,103	12,230	8,071	9,205	8,315	-9.7%
Tomahawk	11,163	10,590	6,231	6,741	8,508	26.2%
Total	24,266	22,820	14,302	15,946	16,823	5.5%
MARATHON						
MCPL	20,082	17,366	5,990	7,141	10,944	112.0%
Total	20,082	17,366	5,990	7,141	10,944	112.0%
ONEIDA						
Minocqua	1,438	1,816	967	1,710	899	-47.4%
Rhinelander	6,883	6,182	2,797	4,881	6,952	42.4%
Three Lakes	1,248	1,198	571	604	955	58.1%
Total	9,569	9,196	4,335	7,195	8,806	22.4%
		3,230		.,153		
TAYLOR	2.451		2551		15-1	100.00
Gilman	243	164	258	172	485	182.0%
Medford	10,474	12,016	7,658	7,687	11,200	45.7%
Rib Lake	191	136	340	267	183	-31.5%
Stetsonville	1,890	2,461	1,311	988	1,038	5.1%
Westboro	6	80	121	278	123	-55.8%
Total	12,804	14,857	9,688	9,392	13,029	38.7%

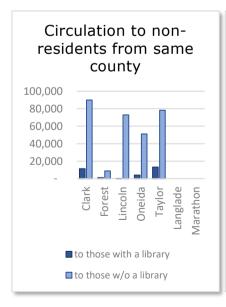
	2020)-2022	2 Circu	latio	ıs to	Non	resi	den	ts		
County &	Nonresi	dent Circu Total	lation -	resi	y Non- dent lation	Circula Other Cour	WVLS nties	Cou Adjac W\			
Library	2020	2021	2022	to those with a library	to those w/o a library	to those with a library	to those w/o a library	to those with a library	to those w/o a library	Circ to All Other WI Res.	Out of State Circ
CLARK											
Abbotsford	12,258	11,577	12,773	1,379	4,467	6,224	594	101	6	2	0
Colby	42,181	54,926	50,780	5,539	22,167	21,926	739	294	113	2	0
Dorchester	5,424	5,851	5,525	178	1,196	3,552	599	0	0	0	0
Granton	7,749	9,471	10,420	844	9,036	222	0	200	108	10	0
Greenwood	7,152	9,828	10,035	258	9,647	19	51	0	0	13	47
Loyal	5,354	5,326	6,187	209	5,945	8	0	25	0	0	0
Neillsville	12,376	16,142	16,289	250	15,599	271	25	15	123	5	1
Owen	6,389	9,014	8,834	824	6,126	825	1,013	35	0	11	0
Thorp	13,864	16,819	15,804	222	11,838	1	1,754	968	998	20	3
Withee	3,966	4,818	5,718	1,703	3,827	92	96	0	0	0	0
Total	116,713	143,772	142,365	11,406	89,848	33,140	4,871	1,638	1,348	63	51
FOREST											
Crandon	13,679	13,450	9,711	652	7,520	1,254	122	87	61	15	0
Laona	1,755	1,085	1,125	254	743	7	1	10	110	0	0
Wabeno	1,229	1,383	838	253	568	7	0	10	0	0	0
Total	16,663	15,918	11,674	1,159	8,831	1,268	123	107	171	15	-
LANGLADE				. '							
Antigo	6,420	8,454	10,159	0	0	3,988	2,361	3,189	135	479	7
Total	6,420	8,454	10,159	_	-	3,988	2,361	3,189	135	479	7
Total	0,120	0,131	10,133			3,300	2,301	3,103	133	473	,
LINCOLN											
Merrill	51,527	53,362	55,778	89	47,246	7,950	365	0	53	52	23
Tomahawk	26,096	30,234	34,843	120	25,567				377	104	0
Total	77,623	83,596	90,621	209	72,813	10,229	6,594	167	430	156	23
MARATHON											
MCPL	14,124	14,310	20,824	0	0	5,151	5,793	7,650	1,325	894	11
Total	14,124	14,310	20,824	-	-	5,151	5,793	7,650	1,325	894	11
ONETDA											
ONEIDA Minocqua	54,994	75,021	75,580	2,061	34,807	630	269	13,473	22,732	1,606	2
Rhinelander	14,791	17,198	23,768	966	14,422	3,497	3,455	531	702	70	2 125
Three Lakes	4,552	5,042	5,256	1,036	1,892	571	3,455	1,373	0	0	123
Total	74,337	97,261	104,604	4,063	51,121	4,698	4,108	15,377	23,434	1,676	127
							-, -00				
TAYLOR	10.6==	40.555	45.000			_					
Gilman	12,058	13,573	15,968	115	12,790	202		11	2,490	77	0
Medford	55,280	71,841	81,137	7,914	59,980	8,703	2,497	1,132	738	173	0
Rib Lake	8,355	8,554	8,302	2,073	3,757	173	10	662	1,619	8	0
Stetsonville Westboro	4,594 505	5,944 993	5,332 862	2,685 465	1,608 109	984	54 0	133	0 32	0	0
Total	80,792	100,905	111,601	13,252	78,244	123 10,185	2,844	1,939	4,879	258	0
Total	- 00,732	100,903		13,232	76,244	10,165	2,044	1,939	4,679	236	

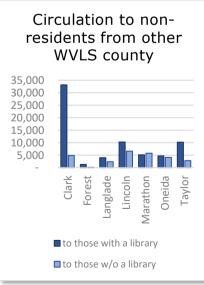


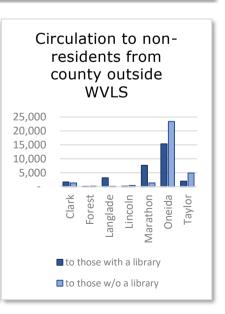
Nonresidents are library users who live outside the library's legal service jurisdiction; that is, the governmental unit(s) establishing the public library, but are registered users of that library.

For Act 150/420 reimbursement purposes, circulations to nonresidents are broken out to those who are residents of another municipality *in the same county* as the library; resident of another municipality *outside of the library's county, but another county within WVLS*; and residents of a *county adjacent to the WVLS area*.

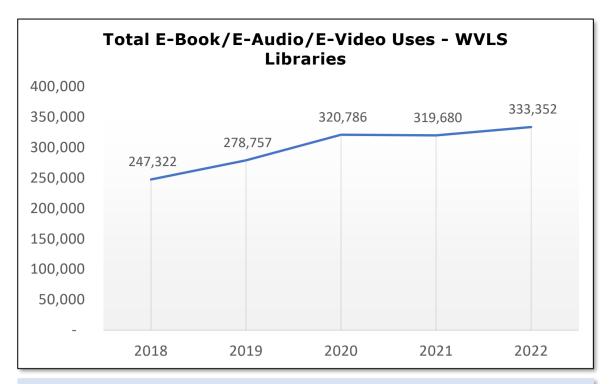
These are then further broken down by whether the municipality in which the user resides has a library of it's own (a "libraried" registered user) or does not (an "unlibraried" registered user).







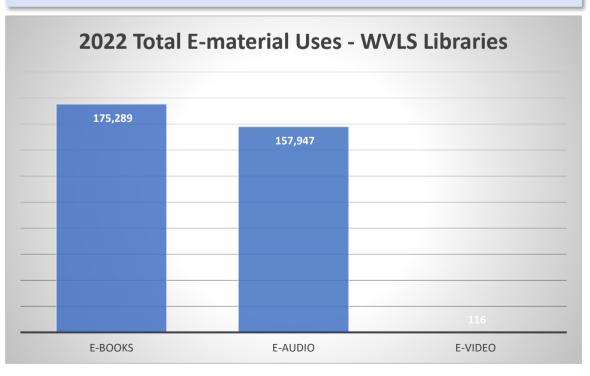
	2018-2022 Overdrive Uses										
County & Library		Ove	erdrive U	ses		% Change from Previous	% Change from	E-Books	E-Audio	E- Video	
	2018	2019	2020	2021	2022	Year	2018	2022	2022	2022	
CLARK											
Abbotsford	2,012	2,460	2,632	2,250	2,289	1.7%	13.8%	1,100	1,188	1	
Colby	2,789	2,860	3,715	3,708	4,064	9.6%	45.7%	1,673	2,391	0	
Dorchester	607	694	353	242	313		-48.4%	84	229	0	
Granton	130	318	494	586	1,166		796.9%	458	706	2	
Greenwood	2,732	3,298	3,692	4,164	3,923		43.6%	2,064	1,851	8	
Loyal	1,330	1,659	2,314	2,038	2,638		98.3%	1,198	1,435	5	
Neillsville	2,455	3,382	3,443	3,721	3,971	6.7%	61.8%	1,941	2,023	7	
Owen	1,595	2,294	2,519	1,816	1,615		1.3%	695	920	0	
Thorp Withee	1,377 536	1,899 387	1,850 753	1,922 846	2,406 603		74.7% 12.5%	1,312 526	1,094 77	0	
Total	15,563	19,251	21,765	21,293	22,988		47.7%	11,051	11,914	23	
Total	13,303	17,231	21,703	21,233	22,300	0.0 70	77.770	11,031	11,517	23	
FOREST											
Crandon	4,256	4,796	5,653	5,757	5,465	-5.1%	28.4%	2,158	3,307	0	
Laona	624	456	624	525	604	15.0%	-3.2%	219	385	0	
Wabeno	15	0	0	758	847	11.7%	5546.7%	577	269	1	
Total	4,895	5,252	6,277	7,040	6,916	-1.8%	41.3%	2,954	3,961	1	
LANGLADE											
Antigo	15,219	15,560	17,383	16,771	17,163	2.3%	12.8%	10,065	7,095	3	
Total	15,219	15,560	17,383	16,771	17,163		12.8%	10,065	7,095	3	
		•	· ·	•	· ·				·		
LINCOLN											
Merrill	20,106	22,327	24,937	24,688	24,032		19.5%	12,620	11,411	1	
Tomahawk	10,105	11,880	13,349	13,730	15,640		54.8%	8,322	7,315	3	
Total	30,211	34,207	38,286	38,418	39,672	3.3%	31.3%	20,942	18,726	4	
MARATHON											
MCPL	120,805	134,215	154,188	152,848	161,381	5.6%	33.6%	84,975	76,356	50	
Total	120,805	134,215	154,188	152,848	161,381	5.6%	33.6%	84,975	76,356	50	
ONETDA											
ONEIDA	19,541	24,305	30,457	31,200	31,127	-0.2%	59.3%	17 175	12.025	17	
Minocqua Rhinelander	25,632	29,031	31,023	30,856	31,531	2.2%	23.0%	17,175 17,074	13,935 14,445	17 12	
Three Lakes	4,010	4,353	5,153	4,953	5,377	8.6%	34.1%	2,562	2,815	0	
Total	49,183	57,689	66,633	67,009	68,035		38.3%	36,811	31,195	29	
Total	13,103	37,003	00,033	07,003	00,033	1.5 /0	30.3 70	30,011	31,133	23	
TAYLOR											
Gilman	447	519	595	877	864		93.3%	218	645	1	
Medford	9,001	9,363	11,542	11,117	11,421	2.7%	26.9%	5,720	5,696	5	
Rib Lake	1,661	1,921	2,870	2,917	3,280	-	97.5%	1,521	1,759	0	
Stetsonville	270	599	731	890	1,093		304.8%	626	467	0	
Westboro	67	181	516	500	539		704.5%	406	133	0	
Total	11,446	12,583	16,254	16,301	17,197	5.5%	50.2%	8,491	8,700	6	
Grand Total	247,322	278,757	320,786	319,680	333,352	4.3%	34.8%	175,289	157,947	116	



Use of e-books, e-audio, and e-video is more commonly known as items checked out via OverDrive or the Libby app. E-materials are not included in a library's overall circulation total, though they have been making up an increasing proportion of library use.

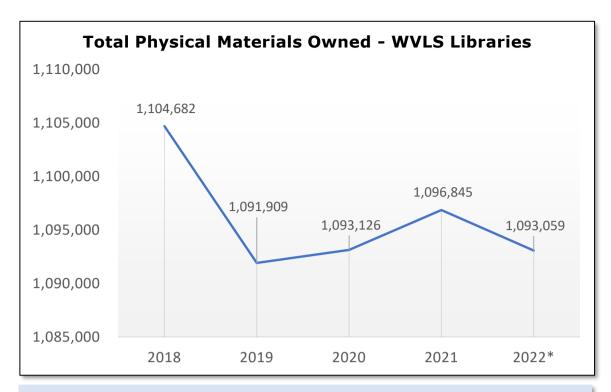
Note: WVLS discontinued offerings of e-video materials in 2022.

The expense of licensing e-materials and constraints caused by publisher embargos has limited the ability for WVLS through the Wisconsin Pubic Library Consurtium (WPLC) to increase the number of titles and copies of popular titles available for checkout. Decrease/flatting in the number of uses should not necessarily be read as a slowing of interest as much as the inability for the supply to meet the user demand.



Section 3: Collections What We Have 2018-2022 Total Physical Materials Owned 2018-2022 Books and Subscriptions 2018-2022 Audio and Video 2018-2022 Other Materials Owned 34-35

2018-2022 Library Collections - Total Physical Materials Owned Change from **Total Physical Materials in Collection** County & Change **Previous** from 2018 Library 2019 2018 2020 2021 **2022*** Year **CLARK** 24,986 4.7% **Abbotsford** 25,135 24,398 24,521 26,170 4.1% 31,092 28,801 29,234 29,215 1.4% 30,316 -3.6% Colby 20,446 -1.8% 20,721 20,812 20,643 20,274 -0.8% Dorchester 30,475 30,807 28,478 29,290 29,815 1.1% 8.2% Granton 10,366 11,114 11,621 11,800 10,556 1.5% 13.8% Greenwood 17,863 17,659 23,726 19,721 17,840 -1.0% -25.6% Loval 23,620 23,688 23,388 24,384 24,632 1.0% 4.3% Neillsville 25,140 24,972 24,608 25,145 24,950 -0.8% -0.8% Owen 26,451 25,509 25,663 26,026 25,851 -0.7% -2.3% Thorp 13,799 -0.9% 9.4% 14,387 14,885 15,244 15,101 Withee 225,962 224,034 222,203 226,680 226,459 -0.1% 0.2% **Total FOREST** 21,736 21,000 20,550 20,709 19,937 -3.7% -8.3% Crandon 18,080 17,342 17,702 1.2% -2.1% 18,240 17,488 Laona 6,394 4.1% 8,982 5,651 6,315 6,573 -26.8% Wabeno 48,798 44,891 44,286 44,512 44,212 -0.7% -9.4% Total **LANGLADE** Antigo 51,966 49,339 52,028 55,083 55,658 1.0% 7.1% 1,924 1,804 7,2% 8.4% 1,815 1,836 1,968 Elcho 929 N/A N/A 966 Elton+ 1,272 1.475 1,510 1,502 -0.5% 18.1% 1,353 White Lake 55,982 53,582 55,307 58,429 59,128 1.2% 5.6% Total **LINCOLN** 84,528 86,971 81,352 73,222 -10.0% -13.4% Merrill 86,033 0.5% 54,726 -0.1% 51,054 52,935 55,091 55,026 Tomahawk 139,254 137,087 139,906 136,443 128,248 -6.0% -7.9% Total MARATHON* 15,078 15,255 -5.4% 14,557 13,885 2.8% 14,271 **Athens** 13,881 0.9% 3.3% Edgar 14,034 13,868 14,365 14,492 22,149 21,501 4.4% -1.5% 22,805 21,430 22,453 Hatley 21,558 20,340 20,854 21,261 0.8% 21,729 6.8% Marathon 18,781 18,376 18,183 18,037 18,653 3.4% -0.7% Mosinee 33,901 Rothschild 32,935 32,695 32,878 33,776 2.7% -0.4% 16,250 16,224 15,026 15,513 15,820 2.0% -2.6% Spencer 17,539 17,009 16,310 16,207 Stratford 16,448 -0.6% -7.6% 195,775 201,762 199,415 194,468 196,417 2.7% 3.1% Wausau 354,503 355,379 348,655 350,464 359,163 2.5% 1.3% Total **ONEIDA** 52,313 Minocqua 50,869 50,922 52,111 50,784 -2.5% -0.2% 88,005 -11.0% 96,347 85,757 -2.6% 93,369 91,790 Rhinelander -4.2% 28,964 30,628 28,817 29,249 29,348 0.3% Three Lakes 177,844 173,108 173,067 169,365 165,889 -2.1% -6.7% Total **TAYLOR** 12,876 10,969 12,459 12,761 12,902 1.1% 0.2% Gilman Medford 49,418 51,946 55,915 56,773 58,117 2.4% 17.6% 21,887 22,461 22,764 22,420 20,496 -8.6% -6.4% Rib Lake Stetsonville 8,790 8,826 8,873 9,033 8,505 -5.8% -3.2% Westboro 9,368 9,626 9,691 9,965 9,940 -0.3% 6.1% -0.9% 7.4% 102,339 103,828 109,702 110,952 109,960 Total -1.1% -0.3% 1,104,682 1,091,909 1,093,126 1,096,845 1,093,059 **Grand Total**



Physical materials in a collection are "materials that are in a fixed, physical format available for use outside the library." These include books in print, audio materials of various physical formats (records, audiocassettes, audio discs, talking books, Playaways, etc.), video materials (VHS tape, DVD, Blu-ray, etc.), and other physical materials that are lent for use outside of the library (sometimes referred to as a "Library of Things"). It does not include print subscriptions (magazines, newspapers, etc.)

Libaries are encouraged to regularly deselect from their collections to maintain a relavant, circulating collection. A collection development policy may formally address how items are identified to be removed from the collection. If a library undertakes a large weeding project in a year there can be a substantial change to the overall collection size.

Notes about the data:

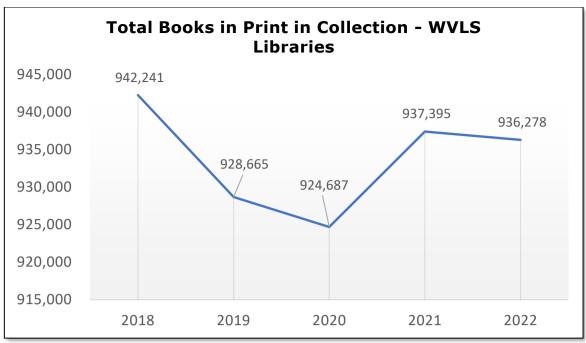
**In 2022 there was a DPI update to the definition of "Other Materials Owned" that impacted the numbers in this section for many WVLS libraries, though generally this number is prorpotionally the smallest of collection sizes and wouldn't have a large impact on a library's total items owned. See the table for "Other Materials Owned."

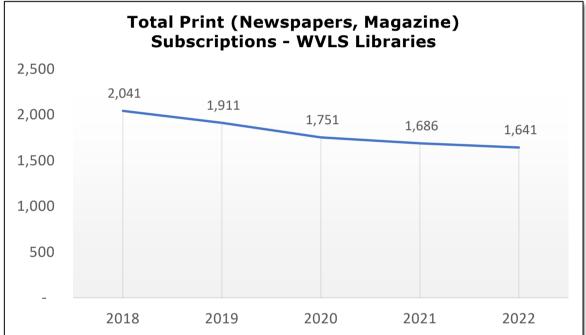
†Elton branch of the Antigo Public Library closed March 2020.

[‡]MCPL numbers from 2020 and prior include individual issues of subscriptions, Hmong, Spanish, and lucky day collections as "other physical materials." They were moved to appropriate categories in 2021 and after.

County &	Numb	er of Boo	ks in Pri	nt in Coll	ection	Nι	ımber of	Print Su	bscriptio	ns
Library	2018	2019	2020	2021	2022	2018	2019	2020	2021	2022
CLARK										
Abbotsford	22,154	21,420	21,333	21,680	22,703	53	43	43	46	4
Colby	24,602	26,595	24,594	25,593	24,888	84	81	65	62	e
Dorchester	17,607	19,117	17,718	17,814	17,469	58	64	61	51	
Granton	26,906	27,578	28,012	28,600	28,729	38	28	25	25	2
Greenwood	8,467	8,591	8,957	9,509	10,041	32	38	26	28	3
Loyal	21,568	17,541	15,711	15,648	15,386	43	48	32	33	(3)
Neillsville	20,942	20,549	20,764	21,410	21,692	80	80	80	80	8
Owen	22,364	21,885	21,144	21,363	20,997	43	42	35	39	3
Thorp	24,313	23,593	23,605	23,882	23,795	59	47	47	47	۷
Withee	11,267	11,634	11,949	12,132	11,866	14	16	16	16	1
Total	200,190	198,503	193,787	197,631	197,566	504	487	430	427	42
FOREST										
Crandon	19,436	18,465	17,884	18,055	17,161	47	40	36	34	3
Laona	16,959	17,076	16,131	16,240	16,413	15	15	10	6	
Wabeno	6,993	3,924	4,885	4,779	4,998	15	15	8	8	
Total	43,388	39,465	38,900	39,074	38,572	77	70	54	48	4
LANGLADE		,	,	,	,					
	42.005	20.040	42.000	44.404	45.005	l				
Antigo	42,985	39,910	42,008	44,431	45,925					
Elcho =:- *	1,570	1,686	1,563	1,604	1,700					
Elton [*]	701	738 1,214	1 220	1 260	1,376					
White Lake	1,139 46,395	43,548	1,339 44,910	1,360 47,395	49,001	70	47	34	33	3
Total	40,393	43,346	44,910	47,393	49,001	70	4/	34	33	3
LINCOLN										
Merrill	73,041	74,430	75,099	70,499	62,334	173	150	118	118	9
Tomahawk	47,942	43,883	45,307	47,196	47,054	92	96	82	78	7
Total	120,983	118,313	120,406	117,695	109,388	265	246	200	196	17
MARATHON						_				
Athens	12,741	12,953	12,446	12,199	12,497					
Edgar	11,164	11,183	11,092	12,027	12,194					
Hatley	18,695	17,455	18,222	18,332	19,130					
Marathon	16,883	17,519	17,927	18,447	18,621					
Mosinee	14,921	14,614	14,456	14,867	15,394					
Rothschild	27,553	26,869	26,652	27,667	28,437					
Spencer	13,758	13,878	12,645	13,462	13,804					
Stratford	14,841	14,369	13,942	14,128	13,995					
Wausau	158,672	161,941	157,861	165,572	172,055					
Total	289,228	290,781	285,243	296,701	306,127	463	438	419	385	38
ONEIDA										
Minocqua	43,064	43,340	44,649	44,602	44,046	151	156	152	161	17
Rhinelander	84,803	81,871	80,144	75,595	74,416	118	108	98	94	7
Three Lakes	26,905	25,168	25,293	25,336	25,122	86	75	74	76	7
Total	154,772	150,379	150,086	145,533	143,584	355	339	324	331	32
	1		.,	-,	-,					
TAYLOR										
Gilman	10,572	8,813	10,080	10,371	10,450	47	41	47	47	4
Medford	42,535	44,030	46,258	48,054	49,223	111	108	99	95	9
Rib Lake	18,876	19,222	19,328	18,911	17,070	30	21	26	24	2
a	7,621	7,731	7,810	7,988	7,452	40	30	34	34	3
Stetsonville										
Stetsonville Westboro Total	7,681 87,285	7,880 87,676	7,879 91,355	8,042 93,366	7,845 92,040	79 307	84 284	84 290	66 266	25

^{*}Elton branch of the Antigo Public Library closed in March 2020.





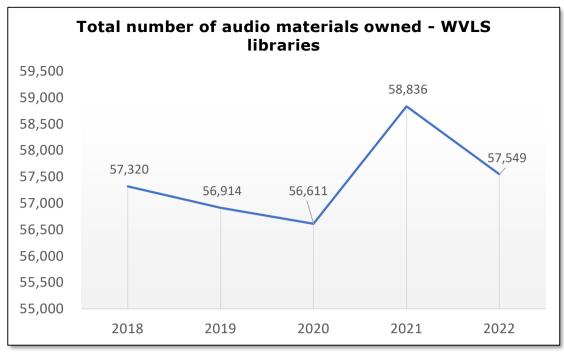
Books are "non-periodical printed publications (including music and maps) that are bound in hard or soft covers, or in loose-leaf format." This includes books that are paired with mixed media (example, a children's read-along audiobook plus picturebook) or a kit (example: an instruction book that comes with an activity kit).

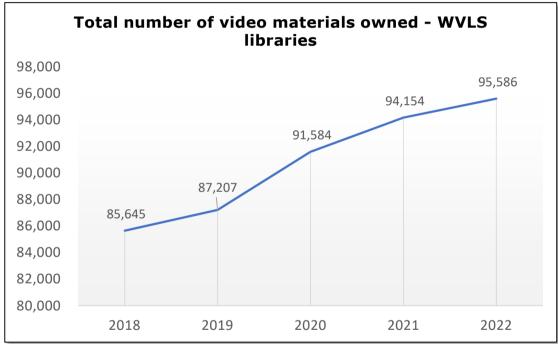
Print subscriptions are "serials," or a title with a set number of issues received over a period of time, such as magazines (periodicals), newspapers, annuals, some government documents, some reference tools, etc. This is counted by the number of subscriptions applied to, not the total number of issues received through those subscriptions. They may include subscriptions that are donated/gifted to the library in the library's name.

	2018-	-2022	Libra	iry Co	llecti	ons -	Audic	/Vide	e 0	
County &	Num	ber of Au	udio Mate	erials Ow	ned	Num	ber of Vi	deo Mate	erials Ow	ned
Library	2018	2019	2020	2021	2022	2018	2019	2020	2021	2022
CLARK										
Abbotsford	988	1,021	1,062	1,123	1,191	1,949	1,906	2,064	2,085	2,144
Colby	1,023	1,108	1,145	1,177	1,067	3,172	3,305	3,427	3,543	3,255
Dorchester	76	97	97	79	95	2,761	1,441	2,934	2,727	2,669
Granton	319	340	352	364	306	1,186	1,274	1,345	1,400	1,658
Greenwood	344	352	371	304	302	1,259	1,278	1,359	1,406	1,441
Loyal	1,223	1,204	1,195	1,160	1,199	885	878	875	915	914
Neillsville	657	681	742	802	834	1,863	1,920	1,944	2,014	2,074
Owen	838	872	923	964	803	1,938	2,173	2,502	2,783	3,097
Thorp	606	539	579	590	594	1,520	1,321	1,423	1,545	1,448
Withee	423	419	421	422 6 00F	408 6,799	2,109	2,314	2,495	2,686	2,823
Total	6,497	6,633	6,887	6,985	0,799	18,642	17,810	20,368	21,104	21,523
FOREST								'		
Crandon	863	802	832	799	686	1,436	1,732	1,832	1,853	1,982
Laona	61	69	86	85	105	1,058	1,093	1,123	1,138	1,182
Wabeno Total	315 1,239	337 1,208	146 1,064	150 1,034	157 948	1,569 4,063	1,285 4,110	1,323 4,278	1,366 4,357	1,416 4,580
	1,233	1,200	1,004	1,054	340	7,003	7,110	7,270	7,337	7,300
LANGLADE										
Antigo	4,304	4,328	4,473	4,686	3,965	3,999	4,368	4,754	5,154	5,392
Elcho	80	77	83	73	78	165	161	158	159	190
Elton [*]	36 30	34 30	30	30	30	192 103	194 109	106	120	- 96
White Lake Total	4,450	4,469	4,586	4,789	4, 073	4,459	4,832	5,018	5,433	5,678
	.,	.,	.,	.,,,,,	.,020	.,	.,002	5,010	5, 155	0,010
LINCOLN	6.240	C 211	C 44C	C 44C	6 242	4.764	4.020	4.007	4.020	4 202
Merrill Tomahawk	6,248 3,494	6,311 3,569	6,446 3,665	6,446 3,776	6,343 3,695	4,764 3,142	4,838 3,448	4,987 3,724	4,029	4,202 4,116
Total	9,742	9,880	10,111	10,222	10,038	7,906	8,286	8,711	3,996 8,025	8,318
	1	7,000	,	,		1,000	7,200	-,	-,	-,
MARATHON	663	653	607	606	661	1,167	1,163	1 067	1,062	1,100
Athens Edgar	843	790	820	840	815	1,420	1,103	1,067 1,462	1,485	1,476
Hatley	990	990	984	1,046	1,115	2,206	2,168	2,226	2,097	2,189
Marathon	1,162	1,163	1,182	1,255	1,334	1,822	1,731	1,762	1,844	1,769
Mosinee	1,118	1,095	1,108	1,114	1,195	1,870	1,862	1,883	1,985	2,057
Rothschild	2,068	1,850	1,905	1,990	1,995	3,180	3,163	3,197	3,188	3,326
Spencer	826	806	814	849	826	1,229	1,135	1,175	1,192	1,185
Stratford	780	784	764	822	848	1,408	1,389	1,305	1,351	1,357
Wausau	12,863	13,053	12,152	13,417	13,672	13,108	13,687	13,379	14,743	15,147
Total	21,313	21,184	20,336	21,939	22,461	27,410	27,675	27,456	28,947	29,606
ONEIDA										
Minocqua	3,325	2,900	2,846	2,771	2,579	4,111	4,316	4,435	4,341	4,123
Rhinelander	5,331	5,199	5,094	5,373	4,922	6,110	6,202	6,430	6,771	6,048
Three Lakes	1,926	1,769	1,845	1,829	1,809	1,725	1,807	1,768	1,905	2,208
Total	10,582	9,868	9,785	9,973	9,310	11,946	12,325	12,633	13,017	12,379
TAYLOR	1									
Gilman	534	562	574	578	650	1,755	1,579	1,790	1,758	1,741
Medford	2,531	2,619	2,713	2,767	2,864	4,144	5,089	5,662	5,620	5,626
Rib Lake	416	475	540	538	403	2,571	2,741	2,873	2,948	3,006
Stetsonville	-	-	-	-	-	1,078	1,030	998	1,033	1,039
Westboro	16	16	15	11	3	1,671	1,730	1,797	1,912	2,090
										12 EA2
Total	3,497	3,672	3,842	3,894	3,920	11,219	12,169	13,120	13,271	13,502

Notes about the data:

*Elton branch of the Antigo Public Library closed in March 2020.





Audio materials are "materials on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically or electronically or both. Included are records, audiocassettes, audio discs (including audio CDs), talking books (whether on cassette, CD, or DVD), Playaways, and other sound recordings." (These do not include mixed sets of audio and print, as in a children's read-along book with an audio recording and a physical picture book.)

Video materials are "materials on which moving pictures are recorded, with or without sound. Electronic playback reproduces pictures, with or without sounds, using a television receiver or monitor. Video formats may include tape, DVD, Bluray, etc."

2018-	2018-2022 Library Collections - Other										
County &	Nun	nber of O	ther Mate	erials Ow	ned						
Library	2018	2019	2020	2021	2022*						
CLARK				_	-						
Abbotsford	44	51	62	98	132						
Colby	4	3	3	3	5						
Dorchester	2	2	2	23	41						
Granton	67	70	81	111	114						
Greenwood	296	297	401	402	16						
Loyal	50	50	50	117	160						
Neillsville	158	158	158	158	32						
Owen	-	-	4	35	53						
Thorp	12	9	9	9	14						
Withee	-	4	4	4	4						
Total	633	644	774	960	571						
FOREST											
Crandon	1	1	2	2	108						
Laona	2	2	2	25	2						
Wabeno	105	105	40	20	2						
Total	108	108	44	47	112						
LANGLADE											
Antigo	678	733	793	812	376						
Elcho	-	-	-	-	-						
Elton [†]	-	-	-	-	-						
White Lake	- 678	733	- 793	- 812	- 376						
Total	070	755	793	012	370						
LINCOLN											
Merrill	475	454	439	378	343						
Tomahawk	148 623	154 608	239 678	123 501	161 504						
Total	023	000	070	301	304						
MARATHON [‡]											
Athens	507	486	437	18	13						
Edgar	607	531	494	13	7						
Hatley	914 473	817 441	717 390	26 12	19						
Marathon Mosinee	872	805	736	71	5 7						
Rothschild	1,100	1,053	941	33	18						
Spencer	437	405	392	10	5						
Stratford	510	467	437	9	7						
Wausau	11,132	10,734	11,076	2,685	888						
Total	16,552	15,739	15,620	2,877	969						
ONEIDA											
Minocqua	369	366	383	397	36						
Rhinelander	103	97	122	266	371						
Three Lakes	72	73	58	179	209						
Total	544	536	563	842	616						
TAYLOR											
Gilman	15	15	15	54	61						
Medford	208	208	1,282	332	404						
Rib Lake	24	23	23	23	17						
Stetsonville	91	65	65	12	14						
Westboro	-	-		-	2						
Total	338	311	1,385	421	498						
Grand Total	19,476	18,679	19,857	6,460	3,646						

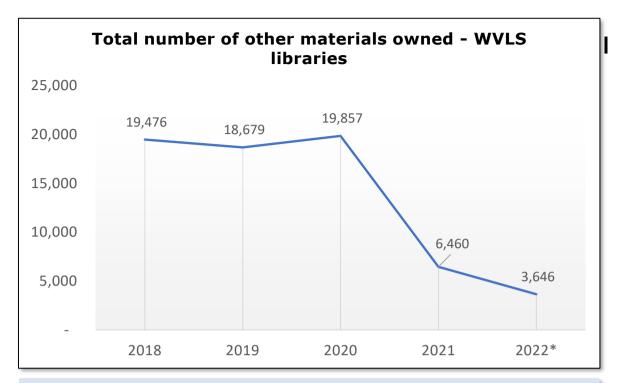
Notes about the data:

*In 2022 there was a DPI update to the definition of "Other Materials Owned" that impacted the numbers in this section for many WVLS libraries, though generally this number is prorpotionally the smallest of collection sizes and wouldn't have a large impact on a library's total items owned.

Boxes with *italics* include items that are not cataloged and thus do not align with numbers in the database.

[†]Elton branch of the Antigo Public Library closed March 2020.

[‡]MCPL numbers from 2020 and prior include individual issues of subscriptions, Hmong, Spanish, and lucky day collections as "other physical materials." They were moved to appropriate categories in 2021 and after.



Other Materials Owned "includes all physical items other than print books, physical audio units, physical video units, and serials, including renewals. These are materials in a fixed, physical format for use outside the library. These can include a variety of items such as wi-fi hotspots, sewing machines, cake pans, tools, board games, etc."

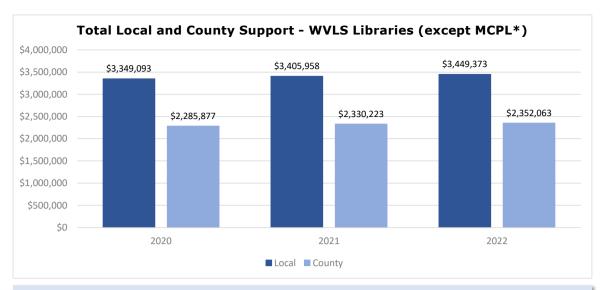
*In 2022 there was a DPI update to the definition of "Other Materials Owned" that impacted the numbers in this section for many WVLS libraries. Some libraries began updating to meet this definition in the 2021 annual report, and the change was standardized across all libraries in 2022.



Section 4: Income How Much Money We Receive from Government Sources

2020-2022 Local, County, and Federal Income 36-37 2018-2022 Total Operating Income 38-39

	2	020-202	22 Local	l/Cour	nty/Fede	eral Inco	ome		
County & Library	L	ocal Suppor	t	Change from Previous	C	ounty Suppo	rt	Change from Previous	Federal Grants
-	2020	2021	2022	Year	2020	2021	2022	Year	(2022)
CLARK	1								
Abbotsford	\$92,331	\$88,723	\$92,465	4.22%	\$31,519	\$39,088	\$39,088	0.00%	\$0
Colby	\$111,200	\$113,800	\$116,076	2.00%	\$159,552	\$147,825	\$148,825	0.68%	\$0
Dorchester	\$44,500	\$44,500	\$44,500	0.00%	\$30,008	\$29,222	\$29,222	0.00%	\$0
Granton	\$22,798	\$24,129	\$26,903	11.50%	\$16,821	\$18,742	\$18,742	0.00%	\$0
Greenwood	\$64,000	\$64,500	\$68,350	5.97%	\$45,074	\$45,175	\$45,175	0.00%	\$0
Loyal	\$58,000	\$58,000	\$59,500	2.59%	\$40,558	\$37,976	\$37,976	0.00%	\$0
Neillsville	\$69,875	\$75,010	\$75,642	0.84%	\$71,542	\$68,684	\$68,684	0.00%	\$0
Owen	\$64,868	\$75,470	\$80,000	6.00%	\$33,545	\$32,293	\$32,293	0.00%	\$0
Thorp	\$53,841	\$53,841	\$53,841	0.00%	\$35,967	\$38,854	\$38,854	0.00%	\$812
Withee	\$36,000	\$36,000	\$36,000	0.00%	\$28,080	\$25,806	\$25,806	0.00%	\$0
Total	\$617,413	\$633,973	\$653,277	3.04%	\$492,666	\$483,665	\$484,665	0.21%	\$812
FOREST	7								
Crandon	\$89,000	\$90,000	\$90,000	0.00%	\$65,562	\$81,831	\$86,644	5.88%	\$0
Laona	\$68,079	\$68,943	\$70,568		\$8,273	\$8,238	\$10,114	22,77%	\$0
Wabeno	\$31,500	\$31,500	\$31,500		\$4,005	\$5,524	\$5,049	-8.60%	\$0
Total	\$188,579	\$190,443	\$192,068	0.85%	\$77,840	\$95,593	\$101,807	6.50%	\$0
LANGLADE				•					
	+200 100	+225 522	+205 500	0.000/	+200 100	+206 600	+205 500	0.000/	+0
Antigo Total	\$289,190	\$306,690	\$306,690 \$306,690		\$289,190 \$289,190	\$306,690	\$306,690	0.00%	\$0 ¢0
Total	\$289,190	\$306,690	\$306,690	0.00%	\$289,190	\$306,690	\$306,690	0.00%	\$0
LINCOLN									
Merrill	\$514,645	\$524,443	\$524,443	0.00%	\$449,305	\$457,661	\$453,672	-0.87%	\$36,544
Tomahawk	\$185,240	\$190,000	\$196,270	3.30%	\$177,100	\$182,000	\$193,000	6.04%	\$1,725
Total	\$699,885	\$714,443	\$720,713	0.88%	\$626,405	\$639,661	\$646,672	1.10%	\$38,269
MARATHON	7								
MCPL	N/A	N/A	N/A	N/A	\$3,764,482	\$3,764,482	\$3,764,482	0.00%	\$0
Total	N/A	N/A	N/A	N/A		\$3,764,482	\$3,764,482	0.00%	\$0
ONEIDA	7								
Minocqua	\$287,538	\$279,727	\$281,514	0.64%	\$155,879	\$157,481	\$160,600	1.98%	\$2,622
•	\$767,497						\$186,336		
Rhinelander		\$776,925	\$785,121	1.05%	\$181,117	\$182,718		1.98%	\$7,159
Three Lakes Total	\$213,321 \$1,268,356	\$218,087 \$1.274.739	\$222,820 \$1.289.455		\$43,642 \$380,638	\$45,244 \$385,443	\$46,108 \$393,044	1.91% 1.97%	\$0 \$9,781
	72,230,330	Ψ <u>1</u> /27 7/7 33	Ψ±/205/455	1.15 /0	Ψ300,030	4555,445	4555,644	1.57 /0	Ψ5// 01
TAYLOR				ı					
Gilman	\$23,607	\$23,607	\$23,607	0.00%			\$54,326		\$5,000
Medford	\$165,156	\$165,156	\$165,156		\$259,593	\$259,612	\$259,628	0.01%	\$1,854
Rib Lake	\$37,107	\$37,107	\$37,107	0.00%	\$56,484	\$56,492	\$56,484	-0.01%	\$0
Stetsonville	\$33,300	\$33,300	\$33,300		\$36,740	\$36,743	\$36,745	0.01%	\$0
Westboro	\$26,500	\$26,500	\$28,000		\$12,002	\$12,001	\$12,002	0.01%	\$0
Total	\$285,670	\$285,670	\$287,170	0.53%	\$419,138	\$419,171	\$419,185	0.00%	\$6,854
Grand Total	\$3,349,093	\$3,405,958	\$3,449,373	1.27%	\$6,050,359	\$6,094,705	\$6,116,545	0.36%	<i>\$55,716</i>
	, -,,	, , ,	, -,	/	, -,,	, .,,	, -, -,		, ,



Municipal income (local support) is operating revenue from the city, village, town, or tribe that established the public library under state statute 43.52. Gifts, donations, endowments, federal grants, federal revenue sharing funds, contract income or any other special operating income are not included in either the Local or County Support columns, but are included in the "Total Operating Income" columns.

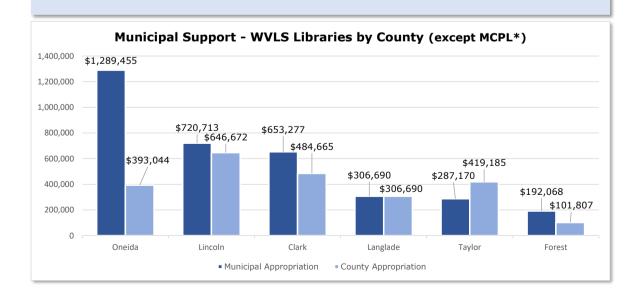
Note: Marathon County Public Library receives funding entirely through county appropriation. Antigo Public Library (Antigo and branches in Elcho and White Lake) is funded through equal appropriations from the City of Antigo and Langlade County.

*Marathon County Public Library (MCPL) is not included in the charts as they report only county support.

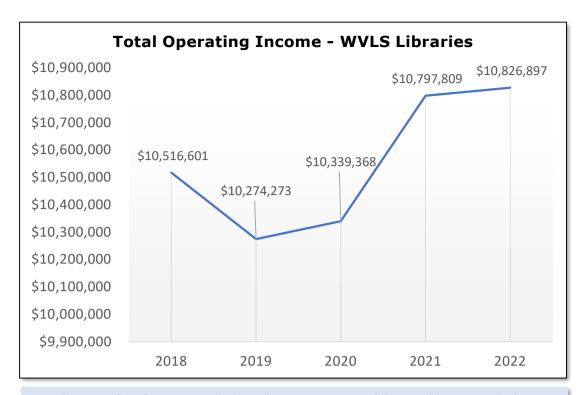
Home **county support** is operating revenue from the county the library is based in. There is a baseline level of reimbursement to libraries for services to those registered users with a home address in a county municipality that does not have an established library, as defined under Wisconsin state statute. Counties can and do fund above the minimum reimbursement per agreements with the local libraries through their county library board. This includes only the county dollars that were given directly to libraries and does not include payments to WVLS for service.

Federal funds are "any federal government funds distributed to the library for expenditure by the public library, including federal funds distributed by the state." These funds often come to indivdual libraries in the form of LSTA (Library Services and Technology Act) grants awarded to the state and administered through DPI and distributed by library systems.

Note: This section does not include any capital funds expenditures, debt retirement, or rent paid.



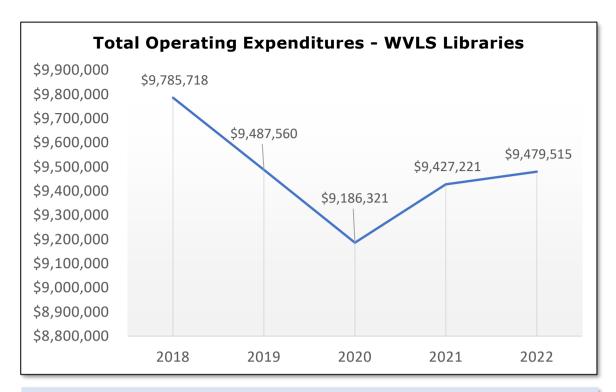
	2018-2022 Total Operating Income										
County & Library		Total (Operating In	come		Change from Previous	Change from 2018				
	2018	2019	2020	2021	2022	Year					
CLARK											
Abbotsford	\$127,503	\$133,602	\$129,709	\$132,806	\$145,077	9.2%	13.8%				
Colby	\$415,758	\$394,423	\$478,921	\$432,916	\$383,353	-11.4%	-7.8%				
Dorchester	\$76,741	\$82,236	\$83,692	\$93,178	\$96,502	3.6%	25.8%				
Granton	\$41,554	\$41,924	\$40,655	\$44,739	\$47,299	5.7%	13.8%				
Greenwood	\$110,699	\$109,240	\$121,317	\$128,868	\$123,528	-4.1%	11.6%				
Loyal	\$100,683	\$109,135	\$111,641	\$116,695	\$105,814	-9.3%	5.1%				
Neillsville	\$186,746	\$195,394	\$177,274	\$194,176	\$208,834	7.5%	11.8%				
Owen	\$91,517	\$85,606	\$104,357	\$114,567	\$118,048	3.0%	29.0%				
Thorp	\$113,979	\$114,543	\$118,690	\$116,853	\$125,235	7.2%	9.9%				
Withee	\$66,866	\$72,622	\$71,992	\$73,192	\$69,731	-4.7%	4.3%				
Total	\$1,332,046	\$1,338,725	\$1,438,248	\$1,447,990	\$1,423,421	-1.7%	6.9%				
FOREST											
Crandon	\$198,232	\$201,759	\$175,434	\$188,792	\$194,682	3.1%	-1.8%				
Laona	\$69,101	\$69,180	\$78,717	\$80,297	\$87,850	9.4%	27.1%				
Wabeno	\$35,061	\$34,978	\$35,509	\$37,026	\$36,560	-1.3%	4.3%				
Total	\$302,394	\$305,917	\$289,660	\$306,115	\$319,092	4.2%	5.5%				
LANGLADE											
Antigo	\$701,947	\$640,153	\$618,993	\$673,170	\$718,333	6.7%	2.3%				
Total	\$701,947	\$640,153	\$ 618,993	\$673,170	\$718,333	6.7%	2.3%				
Total	ψ/O±,547	φ0+0,133	Ψ010,333	ψ 073,17 0	Ψ7 10,555	0.7 70	2.5 70				
LINCOLN											
Merrill	\$1,025,763	\$1,029,902	\$1,025,152	\$1,070,846	\$1,085,363	1.4%	5.8%				
Tomahawk	\$417,288	\$407,400	\$423,816	\$431,372	\$452,746	5.0%	8.5%				
Total	\$1,443,051	\$1,437,302	\$1,448,968	\$1,502,218	\$1,538,109	2.4%	6.6%				
MARATHON											
MCPL	\$4,205,666	\$3,917,704	\$3,953,260	\$4,140,665	\$4,140,658	0.0%	-1.5%				
Total	\$4,205,666					0.0%					
-	. , , ,	. , , ,	. , , ,	. , , ,	. , , ,						
ONEIDA	\$525,048	¢E26 022	\$508,803	\$534,639	\$523,393	-2.1%	-0.3%				
Minocqua Rhinelander	\$1,007,594	\$526,833 \$1,003,969	\$1,009,140	\$1,052,203	\$1,027,826	-2.1%	2.0%				
Three Lakes	\$267,934	\$275,903	\$273,163	\$289,410	\$289,180	-0.1%	7.9%				
Total	\$1,800,576	\$1,806,705	\$1,791,106	\$1,876,252	\$1,840,399	-1.9%	2.2%				
	\$1,000,070	\$2/000/70D	41//31/100	\$1/07 0/20Z	\$1/010/000	215 70	212 70				
TAYLOR											
Gilman	\$79,725	\$83,417	\$81,921	\$87,807	\$91,786	4.5%	15.1%				
Medford	\$406,678	\$456,577	\$450,488	\$454,223	\$459,409	1.1%	13.0%				
Rib Lake	\$96,805	\$127,541	\$119,760	\$152,729	\$155,983	2.1%	61.1%				
Stetsonville	\$79,950	\$77,785	\$77,270	\$84,981	\$83,314	-2.0%	4.2%				
Westboro	\$67,763	\$82,447	\$69,694	\$71,659	\$56,393	-21.3%	-16.8%				
Total	\$730,921	\$827,767	\$799,133	\$851,399	\$846,885	-0.5%	15.9%				
Grand Total	\$10,516,601	\$10,274,273	\$10,339,368	\$10,797,809	\$10,826,897	0.3%	3.0%				



Total operating income includes all income received from a library, including local municipal support, home county support, state funds, library system funds, federal funds, contract income, and other income from monetary gifts, donations, interest, fines, and fees.

Section 5: Expenses	
How Much it Costs to Operate and What We Spend	l It On
2018-2022 Operating Expenditures	40-41
2022 Salaries, Benefits, and Materials Expenditures	42-43
2018-2022 Salary Expenditures	44-45
2018-2022 Benefits Expenditures	46-47
2018-2022 Materials Expenditures	48-49
2018-2022 Cost per circulation (total operating	
expenditures divided by total circulations)	50-51

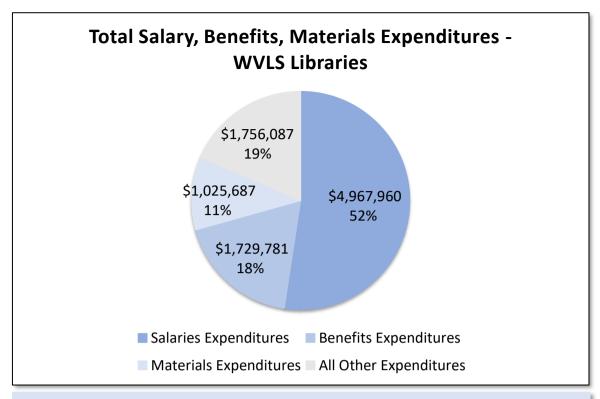
	2018	3 - 2022	Operat	ing Exp	enditure	es	
County & Library		Total Ope	erating Expe	nditures		Change from Previous	Change from 2018
	2018	2019	2020	2021	2022	Year	2016
CLARK							
Abbotsford	\$123,656	\$123,606	\$129,709	\$132,806	\$140,767	6.0%	13.8%
Colby	\$320,203	\$288,829	\$278,745	\$303,768	\$322,550	6.2%	0.7%
Dorchester	\$71,494	\$78,498	\$68,744	\$75,992	\$76,986	1.3%	7.7%
Granton	\$35,428	\$41,924	\$35,935	\$39,206	\$42,869	9.3%	21.0%
Greenwood	\$109,698	\$109,126	\$117,523	\$122,901	\$113,196	-7.9%	3.2%
Loyal	\$94,686	\$106,203	\$99,550	\$98,868	\$100,280	1.4%	5.9%
Neillsville	\$155,630	\$151,631	\$126,981	\$132,777	\$133,395	0.5%	-14.3%
Owen	\$91,517	\$85,606	\$104,037	\$111,707	\$118,048	5.7%	29.0%
Thorp	\$113,979	\$108,391	\$87,074	\$95,679	\$109,671	14.6%	-3.8%
Withee	\$63,900 \$1,180,191	\$69,358	\$63,976 \$1,112,274	\$70,264	\$69,272 \$1,227,034	-1.4% 3.6%	8.4% 4.0%
Total	\$1,180,191	\$1,163,172	\$1,112,274	\$1,183,968	\$1,227,034	3.0%	4.0%
FOREST				\$8			
Crandon	\$146,973	\$193,800	\$178,676	\$171,013	\$186,862	9.3%	27.1%
Laona	\$64,649	\$67,877	\$68,079	\$63,418	\$64,524	1.7%	-0.2%
Wabeno	\$26,099	\$34,716	\$26,158	\$34,902	\$34,026	-2.5%	30.4%
Total	\$237,721	\$296,393	\$272,913	\$269,333	\$285,412	6.0%	20.1%
LANGLADE							
Antigo	\$649,726	\$614,483	\$618,993	\$669,729	\$669,165	-0.1%	3.0%
Total	\$649,726	\$614,483	\$618,993	\$669,729	\$669,165	-0.1%	3.0%
LINCOLN							
Merrill	\$1,000,815	\$999,327	\$990,810	\$1,036,469	\$1,034,642	-0.2%	3.4%
Tomahawk	\$411,198	\$407,400	\$376,349	\$408,234	\$428,324	4.9%	4.2%
Total	\$1,412,013	\$1,406,727	\$1,367,159	\$1,444,703	\$1,462,966	1.3%	3.6%
MARATHON							
MCPL	\$3,928,383	\$3,556,082	\$3,437,462	\$3,468,800	\$3,383,661	-2.5%	-13.9%
Total	\$3,928,383		\$3,437,462	\$3,468,800		-2.5%	-13.9%
	. , , ,	. , ,	. , ,	. , ,	. , ,	<u> </u>	
ONEIDA	#470 744	\$461,383	\$451,927	¢456 904	¢407.212	6.6%	1.8%
Minocqua Rhinelander	\$478,744 \$953,657	\$957,781	\$451,927	\$456,894 \$958,320	\$487,212 \$977,840	2.0%	2.5%
Three Lakes	\$256,256	\$275,893	\$263,282	\$270,487	\$259,311	-4.1%	1.2%
Total	\$1,688,657	\$1,695,057	\$1,688,904	\$1,685,701	\$1,724,363	2.3%	2.1%
TAYLOR						<u>'</u> '	
	¢65 200	¢67 104	¢60 710	¢07 020	¢01 702	-6.0%	25.1%
Gilman Medford	\$65,389 \$401,504	\$67,194 \$446,701	\$68,710 \$397,262	\$87,020 \$395,197	\$81,793 \$422,907	7.0%	5.3%
Rib Lake	\$89,656	\$119,514	\$112,922	\$103,309	\$94,547	-8.5%	5.5%
Stetsonville	\$68,656	\$68,390	\$66,564	\$74,960	\$74,496	-0.6%	8.5%
Westboro	\$63,822	\$53,847	\$43,158	\$44,501	\$53,171	19.5%	-16.7%
Total	\$689,027	\$755,646	\$688,616	\$704,987	\$726,914	3.1%	5.5%
Grand Total	\$9,785,718	\$9,487,560	\$9,186,321	\$9,427,221	\$9,479,515	0.6%	-3.1%
Granu Total	75,755,715	75,107,500	75,100,021	70,127,221	70,170,010	0.0 /0	0.1 /0



Total operating expenditures are "current and recurrent costs necessary to the provision of library service." These include salaries and wages, employee benefits, library collection expenditures, contracts for services, expenditures on programs, operation and maintenance of the physical facility, heating, lighting, postage, telephone, telecommunication charges, binding, supplies, and repair or replacement of existing furnishings and equipment, etc.

Note: this total does not include expenditures for capital, debt retirement, or rent paid.

2022	2 Salaries	s/Benefit	s/M	aterials	Ехрє	enditures	;
County & Library	Total Operating Expenditures	Salaries Expenditures	% of Total	Benefits Expenditures	% of Total	Materials Expenditures	% of Total
CLARK							·
Abbotsford	\$140,767	\$69,047	49%	\$15,969	11%	\$27,037	19%
Colby	\$322,550	\$111,346	35%	\$27,109	8%	\$25,583	8%
Dorchester	\$76,986	\$41,170	53%	\$4,649	6%	\$16,023	21%
Granton	\$42,869	\$20,290	47%	\$2,191	5%	\$5,165	12%
Greenwood	\$113,196	\$56,212	50%	\$24,814	22%	\$11,694	10%
Loyal	\$100,280	\$52,459	52%	\$7,919	8%	\$20,412	20%
Neillsville	\$133,395	\$78,211	59%	\$11,500	9%	\$17,099	13%
Owen	\$118,048	\$48,138	41%	\$28,837	24%	\$21,081	18%
Thorp	\$109,671	\$51,940	47%	\$11,685	11%	\$6,827	6%
Withee	\$69,272	\$34,835	50%	\$2,835	4%	\$7,309	11%
Total	\$1,227,034	\$563,648	46%	\$137,508	11%	\$158,230	13%
FOREST	1						
Crandon	\$186,862	\$76,233	41%	\$53,391	29%	\$12,934	7%
Laona	\$64,524	\$28,766	45%	\$27,400	42%	\$2,369	4%
Wabeno	\$34,026	\$19,323	57%	\$0	0%	\$5,899	17%
Total	\$285,412	\$124,322	44%	\$80,791	28%	\$21,202	7%
LANGLADE							
Antigo	\$669,165	\$324,781	49%	\$171,511	26%	\$55,208	8%
Total	\$669,165	\$324,781	49%	\$171,511	26%	\$55,208	8%
LINCOLN			•		•		•
Merrill	\$1,034,642	\$594,264	57%	\$123,401	12%	\$73,450	7%
	\$428,324	\$199,730	47%	\$76,164	18%	\$55,920	13%
Tomahawk Total	\$1,462,966	\$793,994	54%	\$199,565	16% 14%	\$129,370	9%
	ψ1,402,300	Ψ7 33,334	3 7 70	ψ1 <i>33,</i> 303	1470	φ12 <i>5</i> ,570	J 70
MARATHON	+2 202 664	+1 001 000	E 40/	+7.40.706	220/	+404 450	100/
MCPL	\$3,383,661	\$1,831,208	54%	\$748,786	22%	\$421,153	12%
Total	\$3,383,661	\$1,831,208	54%	<i>\$748,786</i>	22%	\$421,153	12%
ONEIDA							
Minocqua	\$487,212	\$235,057	48%	\$108,013	22%	\$46,822	10%
Rhinelander	\$977,840	\$608,764	62%	\$185,927	19%	\$66,199	7%
Three Lakes	\$259,311	\$150,479	58%	\$33,269	13%	\$25,067	10%
Total	\$1,724,363	\$994,300	58%	<i>\$327,209</i>	19%	\$138,088	8%
TAYLOR							
Gilman	\$81,793	\$29,388	36%	\$3,620	4%	\$10,717	13%
Medford	\$422,907	\$193,629	46%	\$53,241	13%	\$49,461	12%
Rib Lake	\$94,547	\$43,784	46%	\$4,004	4%	\$24,350	26%
Stetsonville	\$74,496	\$46,356	62%	\$3,546	5%	\$6,200	8%
Westboro	\$53,171	\$22,550	42%	\$0	0%	\$11,708	22%
Total	\$726,914	\$335,707	46%	\$64,411	9%	\$102,436	14%
Grand Total	\$9,479,515	\$4,967,960	52%	\$1,729,781	18%	\$1,025,687	11%



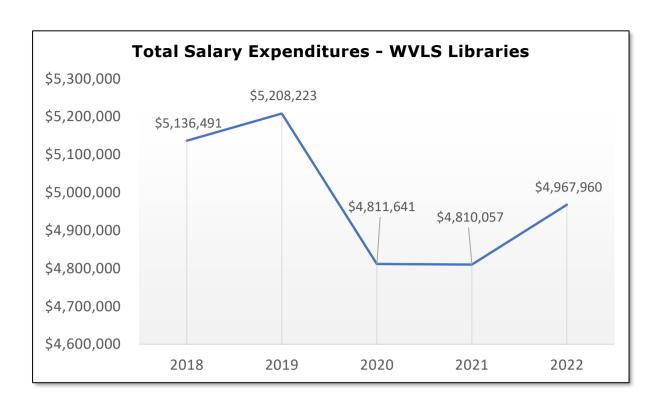
Salaries and wages include salaries and wages for all library staff including non-librarians and technicians such as plant operation, security, and maintenance staff.

Employee benefits include Social Security, retirement, medical insurance, life insurance, guaranteed disability income protection, unemployment compensation, worker's compensation, tuition, and housing benefits paid to all employees included in salary and wages.

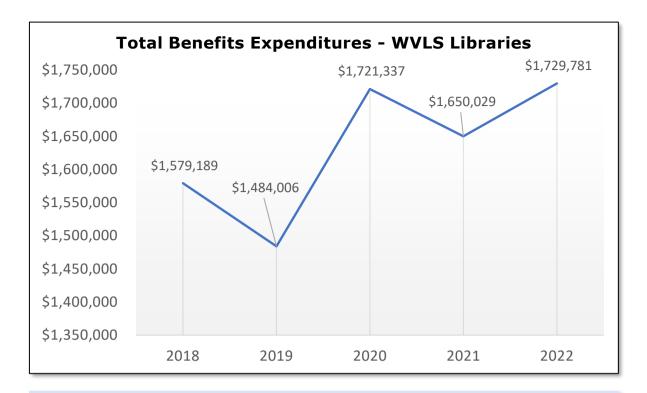
Materials expenditures include "all operating expenditures for all collection materials in print, microform, electronic and other formats considered part of the collection, whether purchased, leased, or licensed for use by the public." This is not limited to expenditures on physicial materials.

All other expendituers include any costs for building/facility maintenance and operations, computer and technology hardware, furniture, programming, staff development, etc.

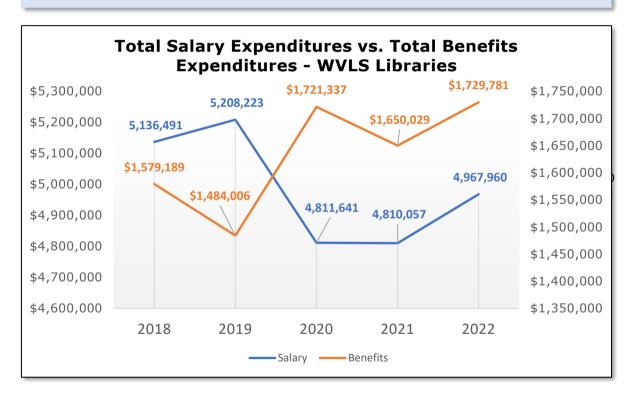
	20	18 - 202	22 Salar	y Expen	ditures		
County & Library		Sala	ry Expenditu	ıres		Change from Previous	Change from 2018
	2018	2019	2020	2021	2022	Year	2016
CLARK							
Abbotsford	\$60,201	\$63,457	\$64,460	\$65,570	\$69,047	5.3%	14.7%
Colby	\$92,463	\$87,815	\$73,977	\$89,999	\$111,346	23.7%	20.4%
Dorchester	\$38,311	\$37,598	\$37,719	\$39,912	\$41,170		7.5%
Granton	\$18,468	\$18,870	\$17,480	\$18,611	\$20,290	9.0%	9.9%
Greenwood	\$58,298	\$60,283	\$62,022	\$69,308	\$56,212	-18.9%	-3.6%
Loyal	\$50,010	\$52,542	\$51,622	\$52,715	\$52,459	-0.5%	4.9%
Neillsville	\$78,613	\$80,177	\$74,062	\$77,812	\$78,211		-0.5%
Owen	\$41,970	\$42,200	\$43,848	\$46,272	\$48,138		14.7%
Thorp	\$46,959	\$43,462	\$34,508	\$40,059	\$51,940		10.6%
Withee	\$31,678	\$35,827	\$31,932	\$35,560	\$34,835		10.0%
Total	\$516,971	\$522,231	\$491,630	\$535,818	\$563,648	5.2%	9.0%
FOREST							
Crandon	\$72,967	\$79,792	\$81,909	\$80,930	\$76,233	-5.8%	4.5%
Laona	\$26,173	\$26,173	\$26,957	\$27,776	\$28,766		9.9%
Wabeno	\$15,816	\$19,665	\$13,176	\$19,026	\$19,323		22.2%
Total	\$114,956	\$125,630	\$122,042	\$127,732	\$124,322	-2.7%	8.1%
LANGLADE	, ,	-,	, , , -	, , -	, ,-		
_	+245 504	+250 222	+242 205	+220 526	+224 704	1 40/	2.00/
Antigo	\$315,504	\$358,332	\$313,295	\$329,526	\$324,781	-1.4% -1.4%	2.9% 2.9%
Total	\$315,504	\$358,332	\$313,295	\$329,526	\$324,781	-1.4%	2.9%
LINCOLN							
Merrill	\$577,170	\$589,984	\$587,521	\$627,416	\$594,264	-5.3%	3.0%
Tomahawk	\$179,362	\$174,136	\$169,163	\$174,421	\$199,730	14.5%	11.4%
Total	\$756,532	\$764,120	\$756,684	\$801,837	\$793,994	-1.0%	5.0%
MARATHON							
MCPL	\$2,198,945	\$2,175,065	\$1,844,360	\$1,709,484	\$1,831,208	7.1%	-16.7%
Total	\$2,198,945	\$2,175,065	\$1,844,360	\$1,709,484	\$1,831,208		-16.7%
ONEIDA		•					
Minocqua	\$250,905	\$228,919	\$222,161	\$222,740	\$235,057	5.5%	-6.3%
Rhinelander	\$550,132	\$568,500	\$605,325	\$604,279	\$608,764	0.7%	10.7%
Three Lakes	\$149,231	\$158,661	\$146,876	\$156,811	\$150,479		0.8%
Total	\$950,268	\$956,080	\$974,362	\$983,830	\$994,300		4.6%
TAYLOR		•					
Gilman	\$30,775	\$29,945	\$28,250	\$28,276	\$29,388	3.9%	-4.5%
Medford	\$30,775	\$29,945 \$167,434	\$28,250 \$175,094	\$28,276 \$184,161	\$29,388 \$193,629		32.6%
Rib Lake	\$46,277	\$48,286	\$173,094	\$164,161	\$193,629	-3.1%	-5.4%
Stetsonville	\$39,111	\$39,482	\$37,823	\$45,624	\$46,356		18.5%
Westboro	\$21,142	\$21,618	\$20,762	\$18,571	\$22,550		6.7%
Total	\$283,315	\$306,765	\$309,268	\$321,830	\$335,707	4.3%	18.5%
Grand Total	\$5,136,491	\$5,208,223	•	\$4,810,057	\$4,967,960	3.3%	-3.3%



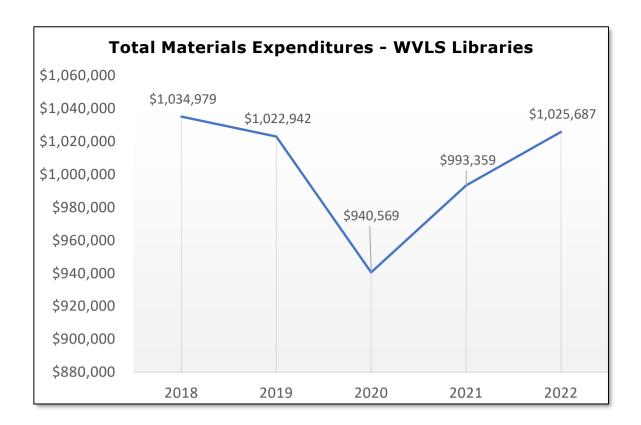
	201	l 8 - 202	2 Benef	its Expe	nditure	S	
County & Library		Bene	fits Expendit	ures		Change from Previous	Change from 2018
	2018	2019	2020	2021	2022	Year	2016
CLARK							
Abbotsford	\$17,346	\$16,121	\$15,311	\$15,868	\$15,969	0.6%	-7.9%
Colby	\$11,528	\$11,143	\$12,441	\$25,105	\$27,109		135.2%
Dorchester	\$4,431	\$4,376	\$4,385	\$4,457	\$4,649		4.9%
Granton	\$2,650	\$2,123	\$1,928	\$2,519	\$2,191	-13.0%	-17.3%
Greenwood	\$8,472	\$8,780	\$10,761	\$10,021	\$24,814		192.9%
Loyal	\$7,414	\$8,687	\$7,304	\$8,834	\$7,919	-10.4%	6.8%
Neillsville	\$31,922	\$30,443	\$11,456	\$11,824	\$11,500	-2.7%	-64.0%
Owen	\$2,838	\$2,950	\$18,348	\$24,822	\$28,837	16.2%	916.1%
Thorp	\$22,639	\$20,265	\$14,588	\$16,284	\$11,685	-28.2%	-48.4%
Withee	\$3,192	\$2,580	\$2,314	\$2,531	\$2,835		-11.2%
Total	\$112,432	\$107,468	\$98,836	\$122,265	\$137,508	12.5%	22.3%
FOREST							
Crandon	\$31,062	\$41,914	\$56,302	\$44,089	\$53,391	21.1%	71.9%
Laona	\$29,100	\$28,061	\$27,400	\$27,400	\$27,400	0.0%	-5.8%
Wabeno	\$1,091	\$0	\$0	\$0	\$0	N/A	-100.0%
Total	\$61,253	\$69,975	\$83,702	\$71,489	\$80,791	13.0%	31.9%
LANGLADE							
Antigo	\$140,750	\$115,909	\$157,307	\$163,243	\$171,511	5.1%	21.9%
Total	\$140,750	\$115,909	\$157,307	\$163,243	\$171,511	5.1%	21.9%
LINCOLN							
Merrill	\$148,210	\$144,138	\$142,608	\$137,615	\$123,401	-10.3%	-16.7%
Tomahawk	\$94,355	\$95,145	\$58,600	\$62,437	\$76,164		-19.3%
Total	\$242,565	\$239,283	\$201,208	\$200,052	\$199,565		-17.7%
MARATHON		•	•				
MCPL	\$578,414	\$502,127	\$736,537	\$673,598	\$748,786	11.2%	29.5%
Total	\$578,414	\$502,127	\$736,537	\$673,598	\$748,786		29.5%
ONEIDA						•	
Minocqua	\$84,155	\$100,424	\$105,325	\$107,221	\$108,013	0.7%	28.4%
Rhinelander	\$218,766	\$207,058	\$190,909	\$196,371	\$185,927	-5.3%	-15.0%
Three Lakes	\$38,545	\$37,120	\$40,906	\$39,440	\$33,269		-13.7%
Total	\$341,466	\$344,602	\$337,140	\$343,032	\$327,209		-4.2%
TAYLOR						•	
Gilman	\$4,354	\$3,993	\$2,708	\$3,513	\$3,620	3.0%	-16.9%
Medford	\$88,122	\$90,928	\$93,988	\$64,381	\$53,241	-17.3%	-39.6%
Rib Lake	\$5,042	\$4,876	\$5,185	\$4,660	\$4,004		-20.6%
Stetsonville	\$3,106	\$3,140	\$3,060	\$3,796	\$3,546	-6.6%	14.2%
Westboro	\$1,685	\$1,705	\$1,666	\$0	\$0	N/A	-100.0%
Total	\$102,309	\$104,642	\$106,607	\$76,350	\$64,411	-15.6%	-37.0%
Grand Total	\$1,579,189	\$1,484,006	\$1,721,337	\$1,650,029	\$1,729,781	4.8%	9.5%
			·				



Employee benefits include Social Security, retirement, medical insurance, life insurance, guaranteed disability income protection, unemployment compensation, worker's compensation, tuition, and housing benefits paid to all employees included in salary and wages.

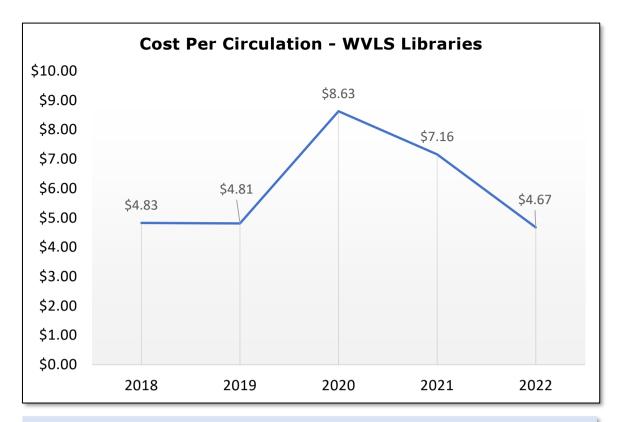


	201	8 - 2022	2 Materia	als Expe	enditure	es	
County & Library		Change from Previous	Change from 2018				
	2018	2019	2020	2021	2022	Year	2018
CLARK							
Abbotsford	\$21,943	\$21,712	\$23,925	\$23,725	\$27,037	14.0%	23.2%
Colby	\$31,081	\$24,502	\$27,685	\$27,470	\$25,583	-6.9%	-17.7%
Dorchester	\$13,433	\$14,700	\$13,051	\$13,555	\$16,023	18.2%	19.3%
Granton	\$4,366	\$4,673	\$3,881	\$4,619	\$5,165	11.8%	18.3%
Greenwood	\$11,999	\$13,533	\$10,538	\$14,630	\$11,694	-20.1%	-2.5%
Loyal	\$19,843	\$20,978	\$19,388	\$20,354	\$20,412	0.3%	2.9%
Neillsville	\$18,675	\$15,381	\$16,665	\$19,806	\$17,099	-13.7%	-8.4%
Owen	\$13,456	\$17,034	\$19,050	\$20,500	\$21,081	2.8%	56.7%
Thorp	\$9,004	\$7,616	\$11,081	\$10,997	\$6,827	-37.9%	-24.2%
Withee	\$5,782	\$7,189	\$7,463	\$7,279	\$7,309	0.4%	26.4%
Total	\$149,582	\$147,318	\$152,727	\$162,935	\$158,230	-2.9%	5.8%
FOREST							
Crandon	\$12,399	\$19,035	\$14,000	\$11,354	\$12,934	13.9%	4.3%
Laona	\$2,558	\$2,775	\$2,300	\$2,491	\$2,369	-4.9%	-7.4%
Wabeno	\$4,590	\$5,075	\$5,582	\$6,972	\$5,899	-15.4%	28.5%
Total	\$19,547	\$26,885	\$21,882	\$20,817	\$21,202	1.8%	8.5%
LANGLADE							
Antigo	\$69,730	\$70,471	\$67,342	\$79,222	\$55,208	-30.3%	-20.8%
Total	\$69,730	\$70,471	\$67,342	\$79,222	\$55,208	-30.3%	-20.8%
LINCOLN							
Merrill	\$75,774	\$71,959	\$65,459	\$71,034	\$73,450	3.4%	-3.1%
Tomahawk	\$64,799	\$63,125	\$62,936	\$68,652	\$55,920	-18.5%	-13.7%
Total	\$140,573	\$135,084	\$128,395	\$139,686	\$129,370	-7.4%	-8.0%
MARATHON			. ,	<u> </u>	. ,	•	
MCPL	\$422,059	\$389,823	\$354,610	\$373,570	\$421,153	12.7%	-0.2%
Total	\$422,059	\$389,823	\$354,610	\$373,570	\$421,153		-0.2%
			•			<u>, </u>	
ONEIDA Minocqua	\$60,745	\$55,872	\$45,156	\$48,116	\$46,822	-2.7%	-22.9%
Rhinelander	\$64,258	\$71,686	\$58,592	\$58,480	\$66,199	13.2%	3.0%
Three Lakes	\$17,481	\$22,867	\$20,554	\$22,563	\$25,067	11.1%	43.4%
Total	\$142,484	\$150,425	\$124,302	\$129,159	\$138,088	6.9%	-3.1%
TAYLOR	-					•	
Gilman	\$9,225	\$8,039	\$7,407	\$9,813	\$10,717	9.2%	16.2%
Medford	\$9,225 \$51,776	\$55,411	\$52,516	\$43,863	\$10,717	12.8%	-4.5%
Rib Lake	\$13,447	\$23,543	\$17,194	\$43,863	\$49,461	28.8%	81.1%
Stetsonville	\$13,447	\$7,963	\$7,720	\$7,433	\$6,200	-16.6%	-25.0%
Westboro	\$8,292	\$7,980	\$6,474	\$7,433	\$11,708	47.3%	41.2%
Total	\$91,004	\$102,936	\$91,311	\$87,970	\$102,436	16.4%	12.6%
Grand Total	\$1,034,979	•	\$940,569	\$993,359	\$1,025,687	3.3%	-0.9%
Grand Total	Ţ _, CO ., J , J	7-/J/J :=	72 .0,000	70000	7-,5-5,007	J.J /5	0.5 70



Materials expenditures include "all operating expenditures for all collection materials in print, microform, electronic and other formats considered part of the collection, whether purchased, leased, or licensed for use by the public." This is not limited to expenditures on physicial materials.

2018	3-2022	Cost F	Per Cir	culatio	n		
County & Library		Cost I	Per Circula	2022 Operating Expenditures (minus federal	Divided by 2022		
	2018	2019	2020	2021	2022	expenditures)	Circulation
CLARK							
Abbotsford	\$4.14	\$4.15	\$6.25	\$7.22	\$7.00	\$140,767	20,120
Colby	\$3.66	\$3.67	\$5.29	\$4.44	\$5.10	\$322,550	63,218
Dorchester	\$5.77	\$7.20	\$8.03	\$8.03	\$7.30	\$76,986	10,542
Granton	\$3.11	\$3.51	\$3.36	\$3.06	\$3.09	\$42,869	13,863
Greenwood	\$4.48	\$4.84	\$7.82	\$6.53	\$5.78	\$113,196	19,572
Loyal	\$6.48	\$6.82	\$9.30	\$8.63	\$7.29	\$100,280	13,749
Neillsville	\$3.83	\$4.23	\$6.15	\$5.16	\$5.15	\$133,395	25,891
Owen	\$4.74	\$4.89	\$11.79	\$8.98	\$8.76	\$118,048	13,469
Thorp	\$3.20	\$3.21	\$3.94	\$3.67	\$4.48	\$108,859	24,304
Withee	\$7.33	\$7.21	\$11.43	\$10.46	\$9.49	\$69,272	7,297
FOREST							
Crandon	\$5.25	\$7.83	\$9.73	\$9.30	\$13.72	\$186,862	13,618
Laona	\$7.87	\$8.23	\$11.42	\$11.76	\$12.42	\$64,524	5,196
Wabeno	\$6.47	\$6.85	\$7.83	\$8.24	\$12.00	\$34,026	2,835
LANGLADE							
Antigo	\$5.28	\$5.46	\$9.32	\$8.79	\$8.54	\$669,165	78,359
LINCOLN							
Merrill	\$6.08	\$6.42	\$10.46	\$10.18	\$8.92	\$998,098	111,925
Tomahawk	\$5.78	\$5.97	\$9.33	\$8.95	\$8.17	\$426,599	52,218
	φ3.7 σ	ψ3.57	ψ3.55	φοισσ	ψ0117	ψ 120/333	32/213
MARATHON MCPL	\$4.89	\$4.53	\$9.95	\$7.42	\$5.40	\$3,383,661	627,117
	ψ 1.05	Ψ1133	Ψ3.33	Ψ/112	ψ3110	ψ3,303,001	027,117
ONEIDA	10.00	10.01		10.00			
Minocqua	\$3.20	\$3.24	\$5.09	\$3.86	\$4.03	\$484,590	120,383
Rhinelander	\$5.93	\$6.10	\$11.81	\$9.80	\$8.25	\$970,681	117,701
Three Lakes	\$8.30	\$8.31	\$12.26	\$11.95	\$10.19	\$259,311	25,441
TAYLOR							
Gilman	\$3.85	\$3.72	\$4.77	\$5.13	\$3.87	\$76,793	19,848
Medford	\$2.94	\$2.93	\$4.89	\$3.70	\$3.53	\$421,053	119,350
Rib Lake	\$4.00	\$5.53	\$7.88	\$7.23	\$6.12	\$94,547	15,456
Stetsonville	\$4.80	\$4.42	\$6.90	\$6.31	\$6.04	\$74,496	12,340
Westboro	\$6.73	\$7.45	\$11.17	\$8.05	\$5.73	\$53,171	9,274
			12.25				
Grand Total	\$4.83	\$4.81	\$8.63	\$7.16	\$4.67	\$9,479,515	2,027,910



Cost per circulation is a calculation based on the formula stated in Wisconsin state statute 43.12 (1) which is the [total operating expenditures] of a library divided by the [total number of *physical items circulated*] in a calendar year.

Total circulation does not include uses of e-book, e-audio, or e-video formats.

Total operating expenditures are current and recurrent costs necessary to the provision of library service. These include salaries and wages, employee benefits, library collection expenditures, contracts for services, expenditures on programs, operation and maintenance of the physical facility, heating, lighting, postage, telephone, telecommunication charges, binding, supplies, and repair or replacement of existing furnishings and equipment, etc. This doesn't include expenditures on capital, debt retirement, or rent paid.

Due to variations in library expenditures on programs, furnishings, property maintenance, or special projects, even if a library's circulation stays relatively stable, the cost per circulation can change from year-to-year. Smaller libraries with smaller overall budgets can see larger swings overall.

Due to an overall decrease in physical circulations during the pandemic, the same expenditures in salaries, benefits, and building operation, cost per circulation generally increased in 2020 and has generally trended back to previous levels as circulations rebound.



Section 6: Facilities and Personnel Our Spaces, Service Hours, and Those Who do the Work

2018-2022 Directors' Salaries, Certification, and Hours Worked 52-53 2018-2022 Public Service Hours, Staffing, and Square Footage 54-55

2018-2022 Directors' Salaries/Certification/Hours Worked											
County & Library		Sala	Cert. req / Actual	Но	Hours Worked Per Week						
Library	2018	2019	2020	2021	2022	cert.*	2018	2019	2020	2021	2022
CLARK											
Abbotsford	\$43,758	\$46,675	\$48,069	\$49,069	\$52,502	3/1	40	40	40	40	40
Colby	\$39,346	\$41,600	\$42,432	\$43,680	\$49,400	3/2	40	40	40	40	40
Dorchester	\$34,393	\$33,601	\$35,904	\$35,544	\$36,808	3/2	32	30	30	30	30
Granton	\$6,263		\$4,603	\$4,849	\$5,453	3/3	10	10	10	10	10
Greenwood	\$37,024		\$40,144	\$47,840	<i>\$57,769</i>	3/3	40	40	40	40	40
Loyal	\$32,287	\$33,403	\$33,816	\$34,586	\$36,749	3/3	40	40	40	40	40
Neillsville	\$38,000		\$35,105	\$35,850	\$36,596	3/2	40	40	40	40	40
Owen	\$30,780		\$31,116	\$32,066	\$32,365	3/2	40	40	40	40	40
Thorp	\$26,538		\$25,616	, ,	\$37,723	3/1	32	30	30	40	40
Withee	\$16,588	\$17,732	\$14,471	\$18,034	\$17,952	3/2	22	22	22	22	22
FOREST											
Crandon	\$33,280	\$34,216	\$35,422	\$37,562	\$35,173	3/3	40	40	40	40	40
Laona	\$26,173	\$26,173	\$26,957	\$27,776	\$28,766	3/3	32	32	32	32	32
Wabeno	\$11,025	\$14,310	\$9,927	\$14,722	\$15,037	3/**	17	17	17	17	17
LANGLADE											
Antigo	\$65,925	\$69,417	\$73,381	\$77,120	\$70,200	1/1	40	40	40	40	40
LINCOLN											
Merrill	\$73,804	\$77,166	\$78,718	\$69,986	\$76,080	1/1	40	40	40	40	40
Tomahawk	\$39,873	\$40,631	\$43,188	\$42,624	\$48,880	2/2	40	40	40	40	40
MARATHON											
MCPL	\$97,277	\$99,218	\$99,591	<i>\$93,478</i>	\$85,680	1/1	40	40	40	40	40
ONEIDA											
Minocqua	\$49,500	\$43,000	\$47,654	\$48,787	\$49,760	2/2	40	40	40	40	40
Rhinelander	\$67,558	, ,	\$68,202	\$71,880	\$73,554	1/1	40	40	40	40	40
Three Lakes	\$51,334		\$54,454	\$59,536	\$55,536	3/2	40	40	40	40	40
TAYLOR											
Gilman	\$21,152	\$22,620	\$22,300	\$13,811	\$13,590	3/3	30	29	25	25	25
Medford	\$38,387		\$48,743	\$39,500	\$40,498	2/2	40	40	40	40	40
Rib Lake	\$19,968		\$21,528	\$21,216		3/3	24	24	24	24	24
Stetsonville	\$29,876		\$32,292	\$31,500		3/2	36	36		36	36
Westboro	\$12,829		\$13,776	\$9,288	\$12,740	3/**	17.3	16		18	20

*Certification: In Wisconsin, all public library directors must be certified as per state law. Certification has three levels (Grade 1, 2, or 3) based on the size of a library's community (Grade 1 for population of 6,000+, Grade 2 for population 3,000 - 5,999, Grade 3 for population below 3,000). If directors do not hold a Master's degree in library science from an ALA accredited graduate program, they must successfully complete four core classes to become certified for Grades 2 and 3.

This table indicates the certification level required of the director based on population vs. the actual certification of the director. A director may hold a certification level higher than the minimum required for the library. A director must hold a temporary certification during the time needed to complete the four required courses or be awarded a Master's degree.

Boxes with *italics* indicate a change in director that year.

**Wabeno is grandfathered and Westboro had an interim director in 2022.

County & Library	Public Service Hours Per Week Winter/Summer Hours					Number of Full Time Employees				Library Sq.	
Library	2018	2019	2020*	2021*	2022	2018	2019	2020	2021	2022	Footage
CLARK											
Abbotsford	51/51	51/51	NA	NA	51/48	1.81	1.79	1.75	1.75	1.73	6,00
Colby	47/47	47/47	NA	NA	38/41	3.16	2.81	2.11	2.90	3.34	10,60
Dorchester	29/29	29/29	NA	NA	29/29	0.93	0.88	0.88	0.88	0.88	4,28
Granton	48/23	48/23	NA	NA	48/23	0.78	1.06	0.93	1.06	0.91	4,35
Greenwood	39/39	39/39	NA	NA	40/40	2.03	2.01	2.03	2.03	1.85	2,36
_oyal	38/38	38/38	NA	NA	38/38	1.85	1.93	1.83	1.78	1.63	6,60
Veillsville	44/44	44/44	NA	NA	44/44	2.68	2.68	2.68	2.63	2.63	8,26
Owen	35/35	35/35	NA	NA	30/30	1.45	1.55	1.85	1.65	1.65	3,00
Thorp	40/40	40/40	NA	NA	40/40	1.55	1.60	1.50	1.75	1.50	7,00
Withee	32/32	32/32	NA	NA	32/32	1.29	1.38	1.18	1.55	1.20	3,06
OREST											
Crandon	47/47	47/47	NA	NA	47/47	2.85	2.80	2.80	2.73	2.68	8,00
₋aona	32/27	32/27	NA	NA	32/27	0.80	0.80	0.80	0.80	0.80	5,40
Wabeno	27/27	27/27	NA	NA	24/24	0.71	0.71	0.71	0.63	0.63	1,22
LANGLADE											
Antigo**	54/59	54/59	NA	NA	47/47	10.34	10.04	8.85	9.28	9.03	18,01
INCOLN											
Merrill	61/53	61/53	NA	NA	49/46	13.99	13.99	13.99	11.25	14.13	27,00
Tomahawk	54/54	54/54	NA	NA	46/46	5.95	5.58	5.60	5.65	5.95	11,46
MARATHON						•		•			
MCPL**	66/66	60/60	NA	NA	60/60	46.14	52.58	49.48	49.03	54.08	82,70
ONEIDA											
Minocqua	57/57	59/59	NA	NA	55/55	6.75	6.88	6.50	6.25	6.20	14,23
Rhinelander	55/55	55/55	NA	NA	55/55	13.08	12.49	13.73	13.10	15.63	15,19
Three Lakes	51/51		NA		•		4.43	4.13	3.70		13,40
ΓAYLOR											
Gilman	30/30	30/30	NA	NA	30/30	1.38	1.23	1.23	1.26	1.26	2,31
Medford	62/56	62/56	NA	NA	62/56	5.18	5.13	4.70	5.50	5.65	13,00
Rib Lake	43/43	43/43	NA	NA	40/40	1.70	1.70	1.70	1.70	1.70	5,09
Stetsonville	45/42	45/42	NA	NA	30/32	1.56	1.53	1.80	1.85	1.72	3,99
Westboro	25/24	25/24	NA	NA	28/28	0.88	0.85	0.80	0.85	1.00	1,8

Notes about the data:

^{*}During the pandemic, hours and levels of access varied widely, from "staff only" (no public access to the building or bookmobiles, though services such as outdoor wi-fi and curbside/drive-thru pickup might still be still available), to "limited public access" (reduced open hours, limiting total numbers of people in the building, visitor time limits, closed areas, etc.), to "standard public service with no restrictions," and often changed through the course of the year. For this reason, public service hours are not reported for 2020 and 2021.

^{**}Antigo Public Library and Marathon County Public Library have more than one service outlet each, but they are reported as a single total.

Public service hours are those hours when a library is fully open with no restrictions on building access. Text in *italics* indicates a change from previous year.

Library staffing is reported as **number of full-time employees**, or full-time equivalents (FTE). This equals the total hours worked by employees per week divided by 40 hours in a work week.

Library square footage rarely changes except during a building project, a move to a new location, or opening a new branch. Text in *italics* indicates a change from previous year.



Wisconsin Libraries

By the Numbers

Wisconsin Residents Use Libraries

41 million physical items checked out

• 1.2 million uses of public internet computers

• 12.3 million wireless internet uses

• 7.6 million BadgerLink successful search retrievals

• 1 million attendees at public library events

• 7.4 million eBooks, e-audiobooks, and videos downloaded

2021 Preliminary Data. Source: Wisconsin Department of Public Instruction

Public Library Systems

- · Serve 381 libraries
- Offer technology infrastructure and training
- · Coordinate delivery of books statewide
- Provide online catalogs and digital resources
- · Optimize local library budgets
- Provide continuing education opportunities
- · Offer consulting and leadership

Wisconsin College & University Libraries

- Serve nearly 690,000 students and their local communities
- Support traditional, online, and University of Wisconsin Flexible Option
- Provide research support for nearly \$1.4
 billion in federal grant research

Source: National Student Research Clearinghouse Research Center, University of Wisconsin System, Wisconsin Technical College System 2021-2022 Fact Book Student Data, and the National Center for Science and Engineering Statistics.

School Media & Technology Centers

- · Serve over 829,000 students
- Support technology instruction and classroom teachers
- Primary funding source is Common School Fund

2021-2022 September enrollment. Source: Wisconsin Department of Public Instruction.

Special Libraries

- Serve medical, industry, research and government institutions
- Support business development in biotechnology, engineering, computer science, agriculture, biofuels, and more
- Provide access to cutting-edge research, consulting services, and space to experiment and innovate



The Benefits of

Wisconsin Public Libraries

Communities Need

- Reliable, affordable resources
 Access to information
 Learning opportunities
- Gathering spaces

Libraries Offer

- Cost-effective sources for books, digital resources, and technology access
- Free and reliable access to the Internet and published materials
- Resources, programs, and expertise to increase individual, business, and community knowledge
- Places for gathering to learn and connect

The Benefit of Wisconsin Public Libraries



Literacy

- Offering early literacy programs such as 1000 Books Before Kindergarten to help ensure children are ready for school
- Participating in partnerships with schools to help improve student literacy through summer reading programs, teaching research skills, and helping develop information and financial literacy
- Providing important resources for homeschool families



Workforce Development

- Partnering with the state's Workforce Development Centers to extend resources and services to job seekers in communities throughout Wisconsin
- Offering online classes and other learning opportunities designed to increase skills of people seeking employment opportunities or other career advancements
- Providing meeting spaces to conduct interviews both inperson and via technology



Information Technology

- Providing technology training to residents who need assistance
- Offering reliable, hi-speed internet access and wi-fi hotspots to ensure residents have reliable broadband access
- Offering spaces for innovation centers and creative learning labs designed to maximize in-person learning opportunities using technology not readily accessible to individual residents
- For most Wisconsin communities, the public library is the primary place for public access to hi-speed Internet.