

# **System Information and Public Library Statistics**

Statistics are compiled from Annual Reports submitted by  
system member public libraries to the Division for Libraries  
and Technology and from statistics maintained by WVLS.  
Published May 2023



**2022**

**Wisconsin Valley  
Library Service**





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# About the Wisconsin Valley Library Service Statistics Booklet

Each February, public libraries in Wisconsin are required to submit an annual report on their operations, performance, funding, and staffing for the previous calendar year to the Wisconsin Department of Instruction (DPI). The content of the report is determined by DPI who works with the Institute of Museum and Library Services at the national level to determine a standard of data gathering that can allow comparisons of library services across the country. This data selection considers factors such as:

- Ability to track data over time.
- Ability to capture relevant changes in services offered across multiple libraries.

The annual report is completed in collaboration with a library's system staff who pre-fill centralized statistics and review information submitted by the individual libraries. Once approved by the individual library boards, the final reports are officially submitted to the State of Wisconsin.

Wisconsin Valley Library Service compiles this annual collection of statistics for all member libraries grouped by their local counties as a tool for helping library directors and staff, library boards, system staff, decision makers, and legislators better understand the similarities and differences across counties and member libraries as well as see how services are used by the public over the years.

It is important to remember that each one of these numbers in this book represents a human being that has received a service from a local library. The income and expenditures are those used to directly provide a service to a reader, a learner, a worker, a child, an adult, a senior, a visitor, a neighbor in the library's community. These statistics represent direct service; there are any number of indirect impacts that could have happened as a result of the original service not accounted for here.

Community and individual library circumstances vary, and one of the strengths of library service in Wisconsin is that each library can change and adapt their services to meet changing community needs. It is very difficult to compare individual libraries, even when comparing those of a similar size in a similar type of area. Trends noted in the charts in this booklet focus on trends for WVLS or counties as a whole. Individual libraries will find their data useful, but caution should be taken when comparing any two or three individual libraries or changes from year to year.

Please report any errors or direct questions to [ebrewster@wvls.org](mailto:ebrewster@wvls.org).

## How to Interpret the Information in this Book

Tables in this book are compilations of statistics reported to the Wisconsin Department of Public Instruction (DPI) by libraries in the Wisconsin Public Library Annual Report. DPI determines the data to be collected and releases a standard reporting form along with instructions each January for the preceding calendar year's data.

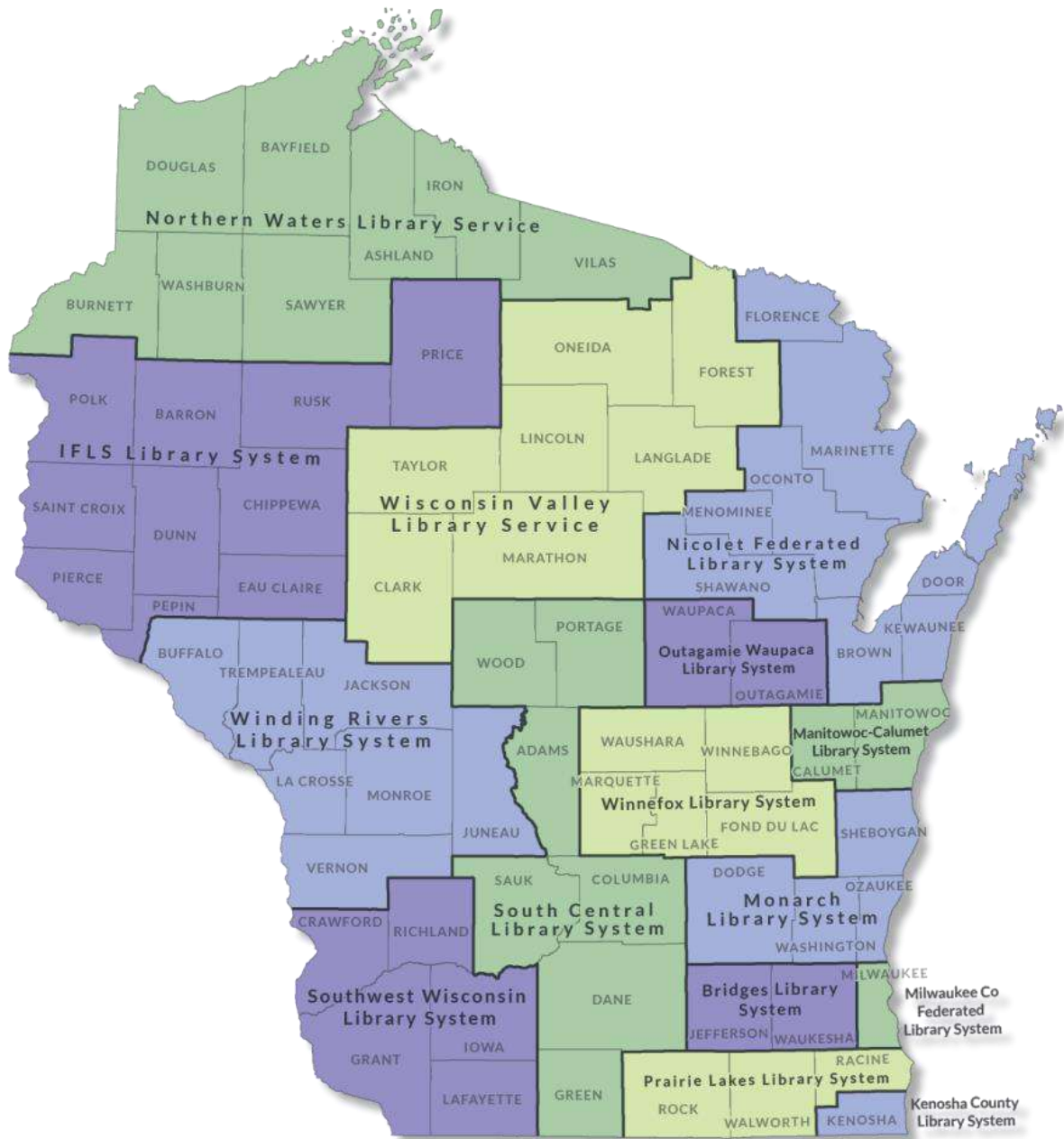
Information on the Wisconsin Public Library Annual Report and service data can be found here: <https://dpi.wi.gov/libraries/public-libraries/data-reporting>

Definitions found in this booklet are often taken verbatim from the Instructions for the Annual Report, which are updated yearly. These definitions are indicated by italics enclosed in quotation marks. Other definitions are paraphrased. They are included to assist with interpreting and understanding the numbers presented.

Trend data is presented for five-year periods, except for those numbers that have only been reported for four years. The period 2018-2022 is unique in that it "bookends" 2020, the year the pandemic began. Trend data here shows a baseline of service from the pre-pandemic years of 2018 and 2019, and then the slow recovery beginning in 2021 and now more robust in 2022. It also shows some changes in services, such as a change in public computer usage as more people utilize their own devices, increase in e-materials (e-books, e-audio, a.k.a., "Overdrive/Libby"), and the increase of participation in self-directed activities, which were only introduced as an official datapoint in 2019, but saw an uptick in use by libraries in response to the pandemic.

Larger trends should not imply that a library needs to make changes simply based on "what it seems others are doing." While these statistics are useful reference points, librarians and trustees should always consider their local circumstances first and ask why a service or resource might be popular or underutilized compared to the average. Analysis of a library's statistics should be done in terms of a library's own mission, vision, values, goals, and objectives, within the larger community context. There is no "right" or "wrong" statistic or score on performance measures. Data can be used to identify places to focus change or to maintain.

# Wisconsin Public Library Systems



System Name and Address	Director Contact Information
Bridges Library System 741 N. Grand Avenue, Suite 210 Waukesha, WI 53186-4841	Karol Kennedy, Director (262) 896-8081 kkennedy@bridgeslibrarysystem.org
IFLS Library System 1538 Truax Boulevard Eau Claire, WI 54703-1569	John Thompson, Director (715) 839-5082 thompson@ifls.lib.wi.us
Kenosha County Library System 812 56th Street Kenosha, WI 53140-3735	Barbara Brattin, Director (262) 564-6324 bbrattin@mykpl.info
Manitowoc-Calumet Library System 707 Quay Street Manitowoc, WI 54220-4539	Rebecca Scherer, Director (920) 686-3051 rscherer@mcls.lib.wi.us
Milwaukee County Federated Library System 709 N. 8th Street Milwaukee, WI 53233-2414	Steve Hesel, Director (414) 286-8149 steve.hesel@mcfls.org
Monarch Library System 4632 S. Taylor Drive Sheboygan, WI 53081	Riti Grover, Director (920) 208-4900, ext. 312 rgrover@monarchlibraries.org
Nicolet Federated Library System 1595 Allouez Avenue, Suite 4 Green Bay, WI 54311-6267	Tracy Vreeke, Director (920) 448-4414 tvreeke@nflsoffice.org
Northern Waters Library Service Ashland Industrial Park 3200 Lakeshore Drive East Ashland, WI 54806-2510	Sherry Machones, Director (715)-682-2365 smachones@northernwaters.org
Outagamie Waupaca Library System 3373 West Brewster Street Appleton, WI 54914	Bradley Shipps, Director (920) 832-6190 bshipps@owlsweb.org
Prairie Lakes Library System 29134 Evergreen Drive #600 Waterford, WI 53185	Stephen Ohs, Director (262) 514-4500, ext. 68 sohs@prairielakes.info
South Central Library System 4610 S. Biltmore Lane, Suite 101 Madison, WI 53718-2153	Martha Van Pelt, Director (608) 246-7975 mvanpelt@scls.info
Southwest Wisconsin Library System 1300 Industrial Drive, Suite 2 Fennimore, WI 53809-9579	David Kranz, Director (608) 822-3393 dkranz@swls.org
Winding Rivers Library System 980 W. Highway 16, Suite 1 West Salem, WI 54669	Kristen Anderson, Director (608) 789-7151, ext. 101 kristen@wrlsweb.org
Winnefox Library System 106 Washington Avenue Oshkosh, WI 54901-4985	Jeff Gilderson-Duwe, Director (920) 236-5220 gilderson-duwe@winnefox.org
Wisconsin Valley Library Service 300 N. First Street Wausau, WI 54403-5405	Marla Sepnafski, Director (715) 261-7250 msepnafski@wvls.org



# Wisconsin Valley Library Service

## 2023 Fact Sheet

<b>Founded</b>	August 1961
<b>Web Site</b>	wwls.org
<b>Area Served</b>	7,360 square miles including the north central Wisconsin counties of Clark, Forest, Langlade, Lincoln, Marathon, Oneida and Taylor.
<b>Population Served</b>	286,711 (total member county population in 2021)
<b>Libraries Served</b>	Service is provided to 25 public libraries at 35 service sites, as well as at school, academic and non-public libraries across the seven-county service area.
<b>Major Services</b>	Online library catalog administration, collective purchasing, internet access, technical expertise and support, website development and marketing support, online resources/databases, makerspace and literacy kits, courier service, consultant service, continuing education and training for library personnel and trustees.
<b>Governance</b>	<p>WVLS operates under Chapter 43 of the WISCONSIN STATUTES and is governed by a 15-member Board of Trustees. Each participating county has at least one member on the board – the rest are allocated according to population. Chairs of the County Boards of Supervisors appoint trustees to the WVLS Board.</p> <p><b>Current officers of the Board are:</b> <b>President – Tom Bobrofsky (Clark County)</b> <b>Vice-President – Pat Pechura (Oneida County)</b> <b>Treasurer – Michael Otten (Marathon County)</b></p>
<b>Director</b>	Marla Sepnafski 300 North First St. Wausau, WI 54403-5473 Telephone: (715)261-720 Email: msepnafski@wwls.org
<b>Location</b>	300 N 1 <sup>st</sup> St Wausau, WI 54403
<b>Budget &amp; Funding</b>	Total operating revenue to provide services in 2023 is \$1,430,839. Approximately 79% of our revenue comes from the State of Wisconsin, 17% from member public libraries, 3% from member counties, and 1% from state systems and interest/investments.
<b>Staff</b>	8.35 full time equivalents
<b>State View</b>	WVLS is one of 15 library systems in the state. Systems range in size from one to ten counties.





# PARTNERS FOR EXCELLENCE

## Public Library Systems and Local Public Libraries

### Background

The goal of library systems is to provide all Wisconsin residents with access to the high-quality library service needed to meet personal, work, educational, and community goals. Before the development of public library systems, many state residents had no legal access to any public library; many more only had access to substandard library service.

The Wisconsin legislature approved legislation in 1971 enabling the creation of public library systems to address the limitations of relying solely on local support and local coordination of library service. The actual organization and development of public library systems in Wisconsin was a voluntary and gradual process. No county or public library is required to be a member of a library system, yet all of Wisconsin's 72 counties and 381 public libraries are library system members.

The creation of public library systems fostered the establishment of a strong network of resource sharing and mutually beneficial interdependence among community public libraries. Wisconsin's 15 public library systems developed in distinct ways in response to the needs of their member libraries and area residents. They continue to evolve and respond as changes in society, resources, and technology create new demands and opportunities.

### Benefits to Local Library Service

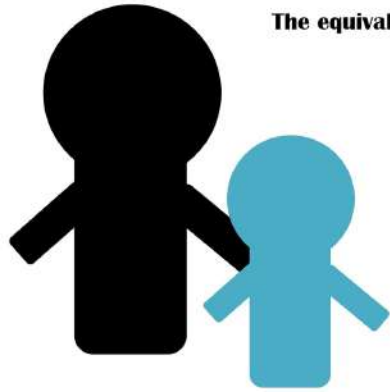
Local public libraries appear “on the screen” as the public face of community service while public library systems “run in the background” as the underlying operating system. System support rarely steps out from behind the curtain in the public consciousness; it is designed to allow local libraries to occupy center stage.

The basic dynamic of library system membership is simple. A **public library** agrees to certain membership requirements, including the commitment to serve all system residents equitably. In return, the **library system** provides a wide range of primarily state-funded services, tailored to regional needs that enhance local library service. This relationship provides all residents of the state with improved library service, as well as the ability to use whichever library or libraries best serve their needs. Municipal libraries participate in library systems because their communities' residents benefit from this arrangement.

In return for agreeing to the membership requirements, local libraries and their patrons benefit from system membership because state aid enables systems to:

- expand and improve the interlibrary loan network through management of automated, shared catalogs
- provide specialized staff assistance and continuing education opportunities to local library staff and trustees
- facilitate delivery services and communications
- guarantee mutual borrowing privileges and monitors reimbursement for service to residents across county lines
- expand the use of new technologies
- support other cooperative services and projects in response to regional needs
- encourage enhanced, regional networking opportunities among public, school and academic libraries

# In **2022** WVLS LIBRARIES had **137,761** REGISTERED USERS



The equivalent of **48%** of the population of the seven-county area  
**HAS A LIBRARY CARD**

In **2022**, an average user

**VISITED A LIBRARY 3 TIMES**

**CHECKED OUT 11 ITEMS**

**USED A PUBLIC COMPUTER or logged onto  
wireless internet 1 TIME**

**ATTENDED/PARTICIPATED IN 1 PROGRAM  
OR SELF-DIRECTED ACTIVITY**

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## WVLS LIBRARIES

**HAVE 1,093,059**

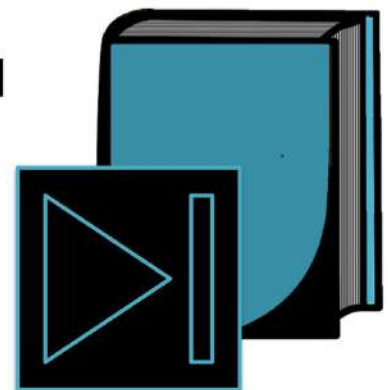
**books, periodicals, audio/visual materials  
IN THEIR COLLECTIONS**

In **2022**, WVLS library users accessed

**333,352**

**e-books, e-audiobooks, e-videos**

**a 4% increase over 2021**



# WVLS LIBRARIES

provide essential business and personal services:



**FREE WI-FI 24/7**

**PUBLIC INTERNET COMPUTERS**



**PRINTING - COPYING  
SCANNING - FAXING**

**NOTARY SERVICE  
VOTER REGISTRATION**



**TEST  
PROCTORING**



**TAX FORMS**

**JOB SEEKER  
SERVICES**



**PUBLIC MEETING ROOMS**



**PRIVATE STUDY ROOMS**

**REMOTE MEETING EQUIPMENT**

and **VIRTUAL MEETING OPTIONS**



# WVLS LIBRARIES

yes, we provide books, but so **MUCH** more!

**LOCAL AND FAMILY HISTORY RESEARCH**

**BOOK CLUBS**

**ONLINE CLASSES AND TRAINING**

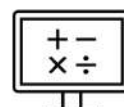
**ADULT READING CHALLENGES AND ENRICHMENT**

**“LIBRARY OF THINGS”**

**LITERACY EDUCATION FOR ALL AGES**



**LIBRARIES SERVE  
SUMMER VISITORS  
STUDENTS  
HOMEBOUND  
THOSE LIVING IN TOWNS  
WITHOUT LIBRARIES**







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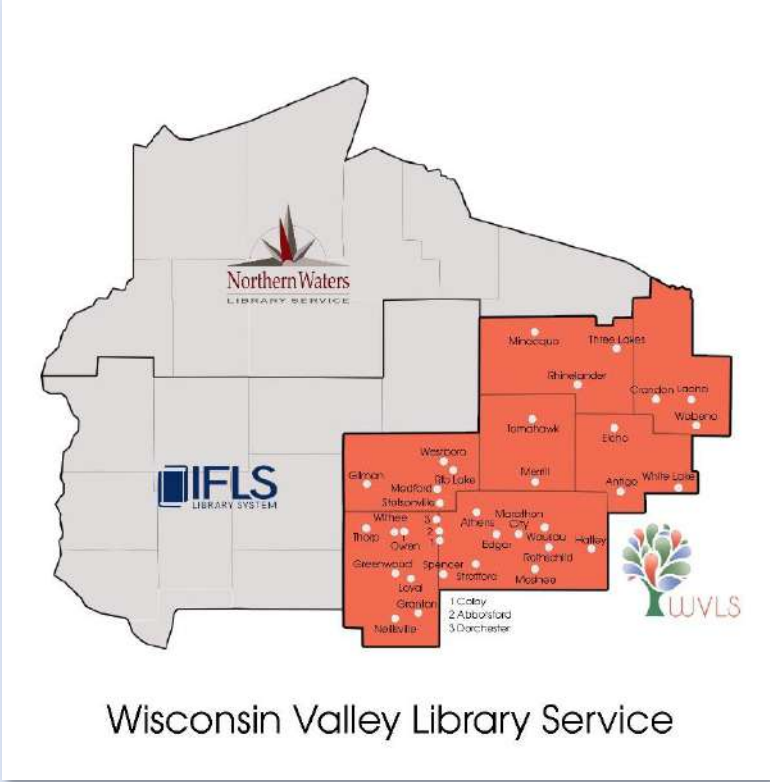
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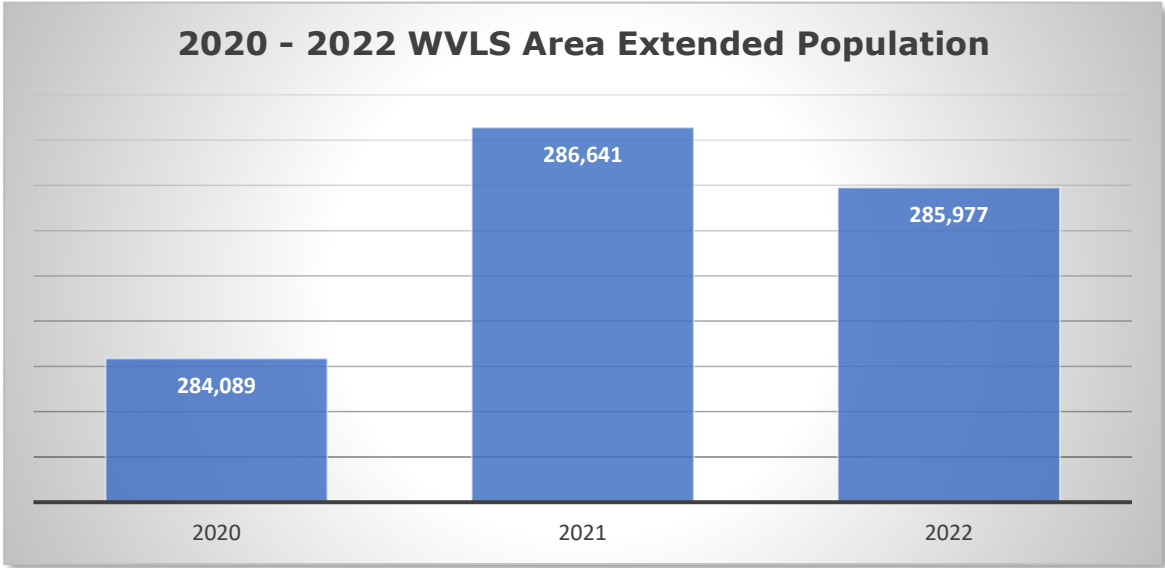
## 2020-2022 Resident & Extended County Populations

	2020 Extended County Population	2021 Resident Population	2021 Additional County Population	Extended County Population	2022 Resident Population	2022 Additional County Population	Extended County Population
<b>CLARK</b>							
Abbotsford	3,652	2,502	1,096	3,598	2,387	1,132	3,519
Colby	8,736	1,857	6,072	7,929	1,936	5,617	7,553
Dorchester	1,394	864	329	1,193	853	303	1,156
Granton	2,056	351	2,029	2,380	377	2,290	2,667
Greenwood	3,180	1,016	2,600	3,616	1,054	2,444	3,498
Loyal	2,827	1,242	1,424	2,666	1,201	1,506	2,707
Neillsville	6,209	2,344	4,305	6,649	2,320	3,952	6,272
Owen	2,530	922	1,969	2,891	917	1,552	2,469
Thorp	4,417	1,581	2,680	4,261	1,781	2,999	4,780
Withee	992	501	626	1,127	505	970	1,475
<b>Total</b>	<b>35,993</b>	<b>13,180</b>	<b>23,130</b>	<b>36,310</b>	<b>13,331</b>	<b>22,765</b>	<b>36,096</b>
<b>FOREST</b>							
Crandon	6,109	1,806	4388	6,194	1,688	4,442	6,130
Laona	1,622	1,201	285	1,486	1,214	439	1,653
Wabeno	1,467	1160	427	1,587	1,071	336	1,407
<b>Total</b>	<b>9,198</b>	<b>4,167</b>	<b>5,100</b>	<b>9,267</b>	<b>3,973</b>	<b>5,217</b>	<b>9,190</b>
<b>LANGLADE</b>							
Antigo	20,063	20,138	-	20,138	19,457	-	19,457
<b>Total</b>	<b>20,063</b>	<b>20,138</b>	<b>0</b>	<b>20,138</b>	<b>19,457</b>	<b>0</b>	<b>19,457</b>
<b>LINCOLN</b>							
Merrill	20,715	9613	10538	20,151	9,312	10,176	19,488
Tomahawk	8,130	3294	5477	8,771	3,436	5,507	8,943
<b>Total</b>	<b>28,845</b>	<b>12,907</b>	<b>16,015</b>	<b>28,922</b>	<b>12,748</b>	<b>15,683</b>	<b>28,431</b>
<b>MARATHON</b>							
MCPL	132,858	134,402	-	134,402	134,892	-	134,892
<b>Total</b>	<b>132,858</b>	<b>134,402</b>	<b>0</b>	<b>134,402</b>	<b>134,892</b>	<b>0</b>	<b>134,892</b>
<b>ONEIDA</b>							
Minocqua	12,425	4,512	8,561	13,073	5,068	8,024	13,092
Rhinelander	21,486	18,275	2,672	20,947	18,652	3,325	21,977
Three Lakes	2,389	2,174	409	2,583	2,430	436	2,866
<b>Total</b>	<b>36,300</b>	<b>24,961</b>	<b>11,642</b>	<b>36,603</b>	<b>26,150</b>	<b>11,785</b>	<b>37,935</b>
<b>TAYLOR</b>							
Gilman	2,908	376	2,175	2,551	381	2,142	2,523
Medford	14,400	4,319	10,704	15,023	4,305	10,045	14,350
Rib Lake	1,623	867	581	1,448	921	629	1,550
Stetsonville	1,165	537	699	1,236	564	269	833
Westboro	736	708	33	741	702	18	720
<b>Total</b>	<b>20,832</b>	<b>6,807</b>	<b>14,192</b>	<b>20,999</b>	<b>6,873</b>	<b>13,103</b>	<b>19,976</b>
<b>Grand Total</b>	<b>284,089</b>	<b>216,562</b>	<b>70,079</b>	<b>286,641</b>	<b>217,424</b>	<b>68,553</b>	<b>285,977</b>

- **7,360 square miles in Northcentral Wisconsin.**
- **Serving 7 counties: Clark, Forest, Langlade, Lincoln, Marathon, Oneida, and Taylor.**
- **25 members, 35 sites.**
- **WVLS is one of 15 library systems in the state.**



Wisconsin Valley Library Service



Data for the Resident and Extended County Populations comes from the DPI's Wisconsin Public Library Service Data web page and includes the Demographic Services Center's annual population estimates, the library's "add-on" service population, and the sum of the two for the Extended County Population Total.

<https://dpi.wi.gov/libraries/public-libraries/data-reporting/service-data>



## 2020-2022 Registered Users

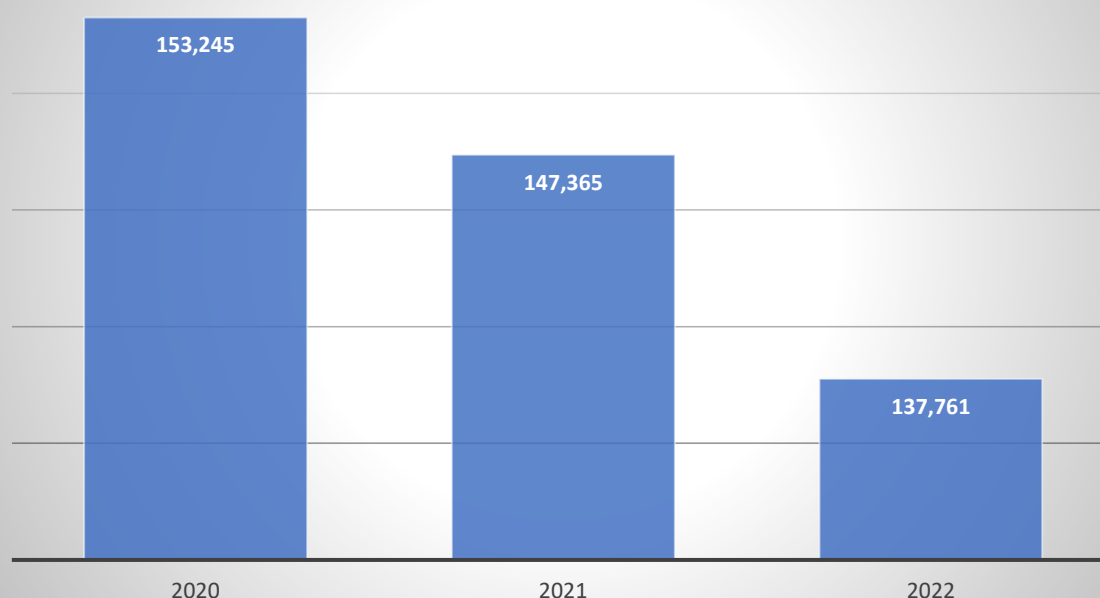
County & Library	2020		2021		2022			Change from Previous Year
	Total	Resident	Non-Resident	Total	Resident	Non-Resident	Total	
CLARK								
Abbotsford	2,446	1,523	893	2,416	876	542	1,418	-41.3%
Colby	2,102	691	1,406	2,097	557	1,219	1,776	-15.3%
Dorchester	428	257	183	440	267	185	452	2.7%
Granton	692	199	410	609	202	454	656	7.7%
Greenwood	1,310	622	702	1,324	655	713	1,368	3.3%
Loyal	1,267	457	589	1,046	482	622	1,104	5.5%
Neillsville	2,476	1,118	1,434	2,552	967	1,222	2,189	-14.2%
Owen	968	452	526	978	474	536	1,010	3.3%
Thorp	2,951	1,308	1,738	3,046	1,334	1,779	3,113	2.2%
Withee	487	214	295	509	223	306	529	3.9%
Total	15,127	6,841	8,176	15,017	6,037	7,578	13,615	-9.3%
FOREST								
Crandon	2,471	838	1747	2,585	715	1447	2,162	-16.4%
Laona	1,067	837	265	1,102	869	282	1,151	4.4%
Wabeno	138	117	58	175	135	66	201	14.9%
Total	3,676	1,792	2,070	3,862	1,719	1,795	3,514	-9.0%
LANGLADE								
Antigo	8,835	7900	911	8,811	7150	817	7,967	-9.6%
Total	8,835	7,900	911	8,811	7,150	817	7,967	-9.6%
LINCOLN								
Merrill	10,830	4974	4707	9,681	4837	4652	9,489	-2.0%
Tomahawk	4,261	1227	2809	4,036	1007	2410	3,417	-15.3%
Total	15,091	6,201	7,516	13,717	5,844	7,062	12,906	-5.9%
MARATHON								
MCPL	76,656	73927	3163	77,090	66900	3038	69,938	-9.3%
Total	76,656	73,927	3,163	77,090	66,900	3,038	69,938	-9.3%
ONEIDA								
Minocqua	10,257	2989	5020	8,009	3241	5414	8,655	8.1%
Rhineland	12,392	8120	2045	10,165	8608	2176	10,784	6.1%
Three Lakes	2,316	1879	399	2,278	1937	417	2,354	3.3%
Total	24,965	12,988	7,464	20,452	13,786	8,007	21,793	6.6%
TAYLOR								
Gilman	917	340	682	1,022	352	748	1,100	7.6%
Medford	5,473	1970	2920	4,890	1958	2864	4,822	-1.4%
Rib Lake	1,679	810	953	1,763	670	760	1,430	-18.9%
Stetsonville	470	209	308	517	207	286	493	-4.6%
Westboro	356	205	19	224	171	12	183	-18.3%
Total	8,895	3,534	4,882	8,416	3,358	4,670	8,028	-4.6%
Grand Total	153,245	113,183	34,182	147,365	104,794	32,967	137,761	-6.5%



Per the Wisconsin Department of Public Instruction (DPI), a registered user is *"a library user who has applied for and received an identification number or card from [a] public library that has established conditions under which the user may borrow library materials and gain access to other library resources."*

DPI requires that a library purge its files of inactive users (defined as inactive for 5 years) at least once every three years. Some libraries maintain a system to remove inactive users annually; others may perform this action less frequently which can lead to a year with a sudden decrease in the number of registered users between years.

### Total Registered Users - WVLS libraries

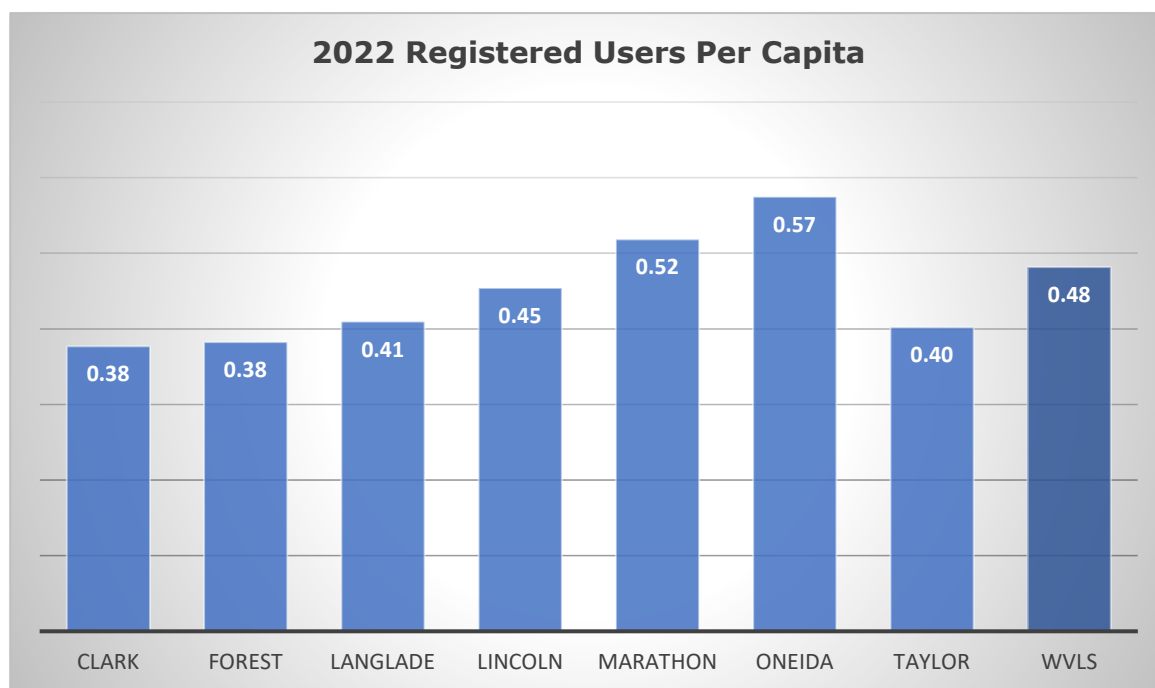


A **resident** user is defined as a *"library cardholder who lives within the borders of the municipality that is the governing body of the library."* However, if a member of a neighboring community that does have a library receives a library card at another library, they would still be considered a "resident" user because they do have a library serving their home address.

A **nonresident** "user are library cardholders who live outside of the municipality's borders, in communities that do not have libraries."

## 2021-2022 Registered Users per Capita

2021				2022			
	Population estimate	Registered Users	Registered Users Per Capita	Population estimate	Registered Users	Registered Users Per Capita	% Change from Previous Year
CLARK							
Abbotsford	3,598	2,416	0.67	3,519	1,418	0.40	-40.0%
Colby	7,929	2,097	0.26	7,553	1,776	0.24	-11.1%
Dorchester	1,193	440	0.37	1,156	452	0.39	6.0%
Granton	2,380	609	0.26	2,667	656	0.25	-3.9%
Greenwood	3,616	1,324	0.37	3,498	1,368	0.39	6.8%
Loyal	2,666	1,046	0.39	2,707	1,104	0.41	3.9%
Neillsville	6,649	2,552	0.38	6,272	2,189	0.35	-9.1%
Owen	2,891	978	0.34	2,469	1,010	0.41	20.9%
Thorp	4,261	3,046	0.71	4,780	3,113	0.65	-8.9%
Withee	1,127	509	0.45	1,475	529	0.36	-20.6%
Total	36,310	15,017	0.41	36,096	13,615	0.38	-8.8%
FOREST							
Crandon	6,194	2,585	0.42	6,130	2,162	0.35	-15.5%
Laona	1,486	1,102	0.74	1,653	1,151	0.70	-6.1%
Wabeno	1587	175	0.11	1407	201	0.14	29.6%
Total	9,267	3,862	0.42	9,190	3,514	0.38	-8.2%
LANGLADE							
Antigo	20,138	8,811	0.44	19,457	7,967	0.41	-6.4%
Total	20,138	8,811	0.44	19,457	7,967	0.41	-6.4%
LINCOLN							
Merrill	20,151	9,681	0.48	19,488	9,489	0.49	1.4%
Tomahawk	8,771	4,036	0.46	8,943	3,417	0.38	-17.0%
Total	28,922	13,717	0.47	28,431	12,906	0.45	-4.3%
MARATHON							
MCPL	134,402	77,090	0.57	134,892	69,938	0.52	-9.6%
Total	134,402	77,090	0.57	134,892	69,938	0.52	-9.6%
ONEIDA							
Minocqua	13,073	8,009	0.61	13,092	8,655	0.66	7.9%
Rhineland	20,947	10,165	0.49	21,977	10,784	0.49	1.1%
Three Lakes	2,583	2,278	0.88	2,866	2,354	0.82	-6.9%
Total	36,603	20,452	0.56	37,935	21,793	0.57	2.8%
TAYLOR							
Gilman	2,551	1,022	0.40	2,523	1,100	0.44	8.8%
Medford	15,023	4,890	0.33	14,350	4,822	0.34	3.2%
Rib Lake	1,448	1,763	1.22	1,550	1,430	0.92	-24.2%
Stetsonville	1,236	517	0.42	833	493	0.59	41.5%
Westboro	741	224	0.30	720	183	0.25	-15.9%
Total	20,999	8,416	0.40	19,976	8,028	0.40	0.3%
Grand Total	286,641	147,365	0.51	285,977	137,761	0.48	-6.3%



**Registered users per capita** is a representation of the total number of registered users compared to the number of residents of a municipality/county/region.

As libraries may offer library cards to those who do not reside in their community (i.e., those who live in a community that does not have a library) or do not reside in the community full time (i.e., summer visitors), this does not directly represent the percentage of the official population that has a library card. However, it can be a useful tool for understanding the library's reach in their community.

DPI requires that a library purge its files of inactive users (defined as inactive for 5 years) at least once every three years. Some libraries maintain a system to remove inactive users annually; others may perform this action less frequently which can lead to a year with a sudden decrease in the number of registered users/users per capita between years.



## **2022 Wisconsin Valley Library Service Statistics Booklet**

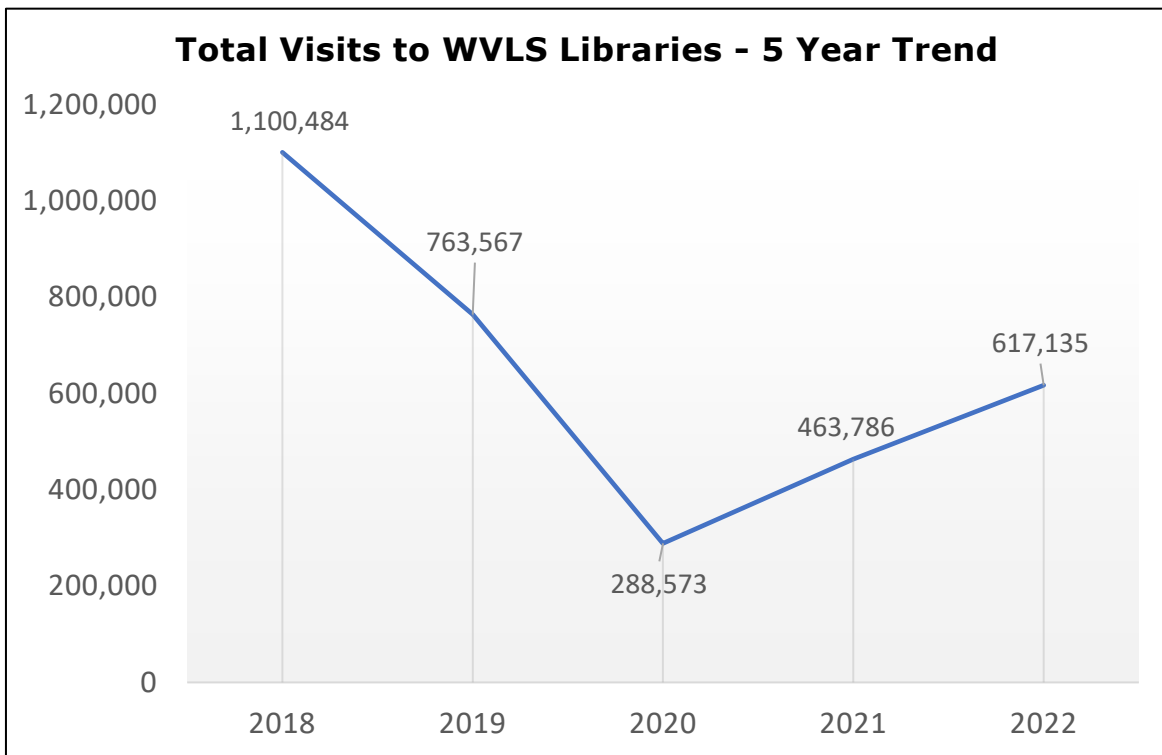
### **Section 2: Usage**

#### **How People Use Our Services**

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# 2018-2022 Library Visits

County & Library	Library Visits					% Change from Previous Year
	2018	2019	2020	2021	2022	
CLARK						
Abbotsford	15,796	13,600	5,615	7,449	8,770	17.7%
Colby	47,777	44,530	5,525	9,092	6,057	-33.4%
Dorchester	4,984	4,526	2,467	3,356	3,403	1.4%
Granton	16,003	15,983	12,852	12,902	13,003	0.8%
Greenwood	15,444	17,472	N/A	7,852	7,904	0.7%
Loyal	8,320	8,268	3,016	7,384	5,218	-29.3%
Neillsville	19,552	20,020	8,996	12,272	11,580	-5.6%
Owen	8,892	8,912	1,352	3,397	4,911	44.6%
Thorp	21,242	12,636	6,656	7,436	5,980	-19.6%
Withee	3,710	4,072	952	2,124	2,781	30.9%
Total	161,720	150,019	47,431	73,264	69,607	-5.0%
FOREST						
Crandon	26,624	25,829	16,337	19,692	19,544	-0.8%
Laona	12,136	12,196	3,500	3,800	4,000	5.3%
Wabeno	3,414	3,620	1,655	2,181	2,097	-3.9%
Total	42,174	41,645	21,492	25,673	25,641	-0.1%
LANGLADE						
Antigo	75,524	71,065	33,292	39,170	47,551	21.4%
Total	75,524	71,065	33,292	39,170	47,551	21.4%
LINCOLN						
Merrill	117,936	112,083	45,207	40,116	48,362	20.6%
Tomahawk	30,442	31,066	12,719	17,299	23,157	33.9%
Total	148,378	143,149	57,926	57,415	71,519	24.6%
MARATHON						
MCPL	312,258	N/A	N/A	66,355	140,686	112.0%
Total	312,258	N/A	N/A	66,355	140,686	112.0%
ONEIDA						
Minocqua	103,774	98,585	41,335	53,569	70,599	31.8%
Rhinelander	112,205	103,693	27,099	38,427	57,640	50.0%
Three Lakes	17,784	25,649	13,117	12,402	17,186	38.6%
Total	233,763	227,927	81,551	104,398	145,425	39.3%
TAYLOR						
Gilman	6,864	4,628	4,264	6,344	5,304	-16.4%
Medford	92,680	97,999	30,707	76,251	90,975	19.3%
Rib Lake	16,744	17,004	7,280	7,410	11,440	54.4%
Stetsonville	7,261	7,131	3,490	5,982	5,419	-9.4%
Westboro	3,118	3,000	1,140	1,524	3,568	134.1%
Total	126,667	129,762	46,881	97,511	116,706	19.7%
Grand Total	1,100,484	763,567	288,573	463,786	617,135	33.1%

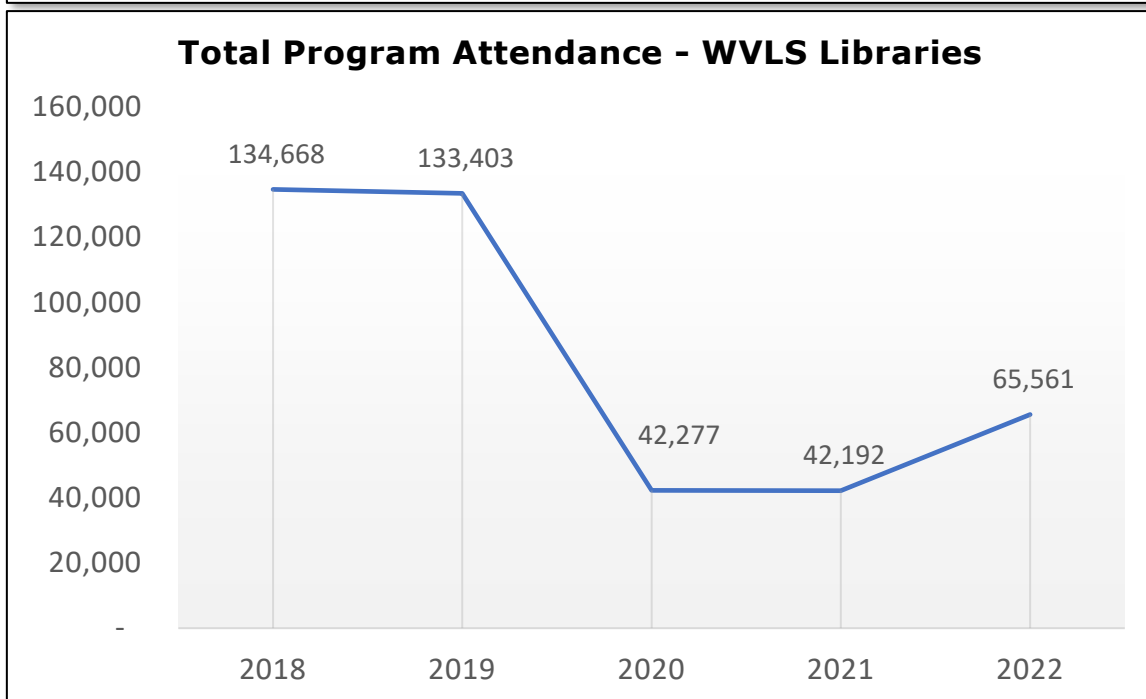
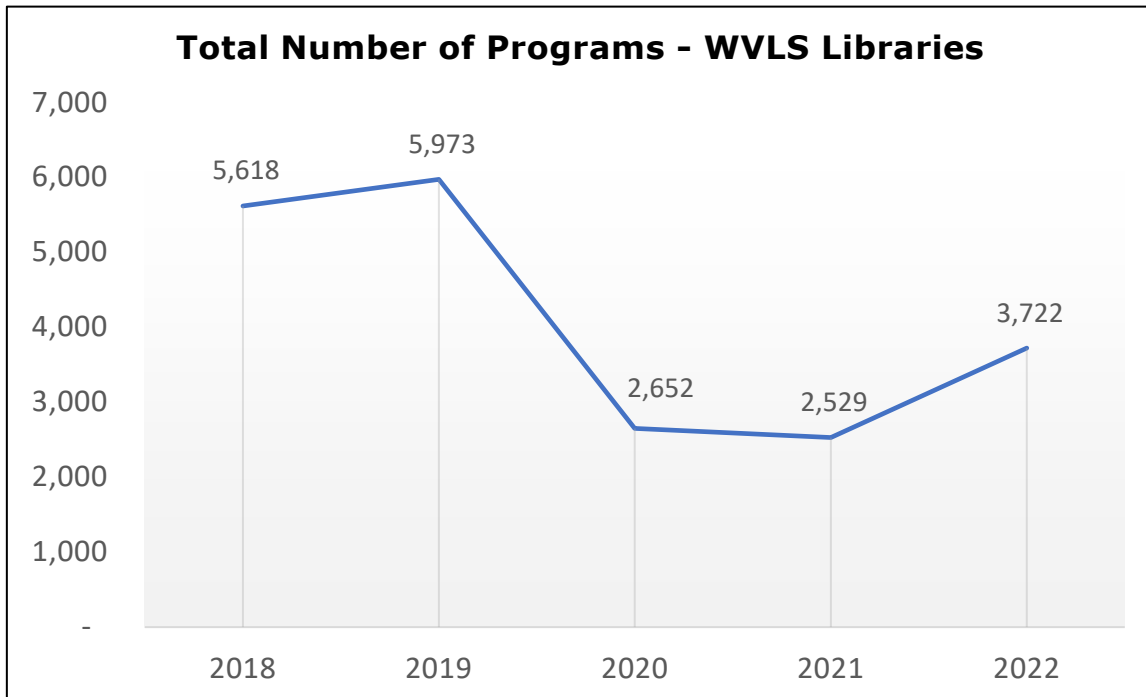


Visits to WVLS libraries can be counted in two ways: **actual** count using electronic door counters or other means and **survey weeks** during which actual counts are done for representative weeks and then totaled to estimate the number of visits for the entire year.

Boxes with *italics* in this table denote "survey" counts vs actual counts; boxes with N/A denote "data not collected."

## 2018-2022 Programs

County & Library	Number of Programs					% Change from Previous Year	Program Attendance					% Change from Previous Year
	2018	2019	2020	2021	2022		2018	2019	2020	2021	2022	
CLARK												
Abbotsford	141	118	96	86	111	29.1%	2,832	2,727	598	1,035	1,595	54.1%
Colby	110	111	26	47	98	108.5%	4,088	4,541	891	2,034	7,021	245.2%
Dorchester	149	162	95	93	94	1.1%	1,344	1,539	486	541	813	50.3%
Granton	15	8	3	36	49	36.1%	306	128	104	319	1,031	223.2%
Greenwood	157	173	42	52	160	207.7%	1,381	1,118	344	379	828	118.5%
Loyal	165	156	59	66	176	166.7%	1,955	1,889	581	730	2,134	192.3%
Neillsville	61	67	12	69	55	-20.3%	866	943	266	1,033	854	-17.3%
Owen	5	27	9	13	33	153.8%	102	634	56	487	574	17.9%
Thorp	167	142	28	48	154	220.8%	3,609	2,904	535	310	2,264	630.3%
Withee	27	18	7	10	44	340.0%	218	280	269	364	296	-18.7%
Total	997	982	377	520	974	87.3%	16,701	16,703	4,130	7,232	17,410	140.7%
FOREST												
Crandon	211	333	115	253	202	-20.2%	4,765	4,132	910	3,267	2,615	-20.0%
Laona	12	8	1	18	21	16.7%	71	81	6	30	243	710.0%
Wabeno	1	3	0	1	0	-100.0%	110	136	0	142	0	-100.0%
Total	224	344	116	272	223	-18.0%	4,946	4,349	916	3,439	2,858	-16.9%
LANGLADE												
Antigo	172	136	48	109	127	16.5%	5,529	4,163	2,237	2,097	2,497	19.1%
Total	172	136	48	109	127	16.5%	5,529	4,163	2,237	2,097	2,497	19.1%
LINCOLN												
Merrill	387	312	118	51	97	90.2%	8,550	7,227	1,828	911	1,813	99.0%
Tomahawk	200	422	214	169	249	47.3%	5,296	5,820	3,096	2,739	4,711	72.0%
Total	587	734	332	220	346	57.3%	13,846	13,047	4,924	3,650	6,524	78.7%
MARATHON												
MCPL	1,725	1,827	1,007	244	521	113.5%	41,717	36,402	15,812	4,232	9,870	133.2%
Total	1,725	1,827	1,007	244	521	113.5%	41,717	36,402	15,812	4,232	9,870	133.2%
ONEIDA												
Minocqua	364	437	127	173	300	73.4%	7,874	8,079	1,977	2,990	5,475	83.1%
Rhineland	1,001	888	285	546	494	-9.5%	22,973	18,067	7,961	7,674	5,646	-26.4%
Three Lakes	144	140	123	156	208	33.3%	2,685	2,740	1,356	1,729	2,999	73.5%
Total	1,509	1,465	535	875	1,002	14.5%	33,532	28,886	11,294	12,393	14,120	13.9%
TAYLOR												
Gilman	24	56	40	71	82	15.5%	198	1,060	279	798	1,085	36.0%
Medford	139	186	35	88	237	169.3%	15,709	25,934	1,201	6,272	8,099	29.1%
Rib Lake	112	85	107	47	39	-17.0%	1,270	1,351	930	932	668	-28.3%
Stetsonville	67	96	33	66	109	65.2%	701	1,101	408	1,007	1,582	57.1%
Westboro	62	62	22	17	62	264.7%	519	407	146	140	848	505.7%
Total	404	485	237	289	529	83.0%	18,397	29,853	2,964	9,149	12,282	34.2%
Grand Total	5,618	5,973	2,652	2,529	3,722	47.2%	134,668	133,403	42,277	42,192	65,561	55.4%



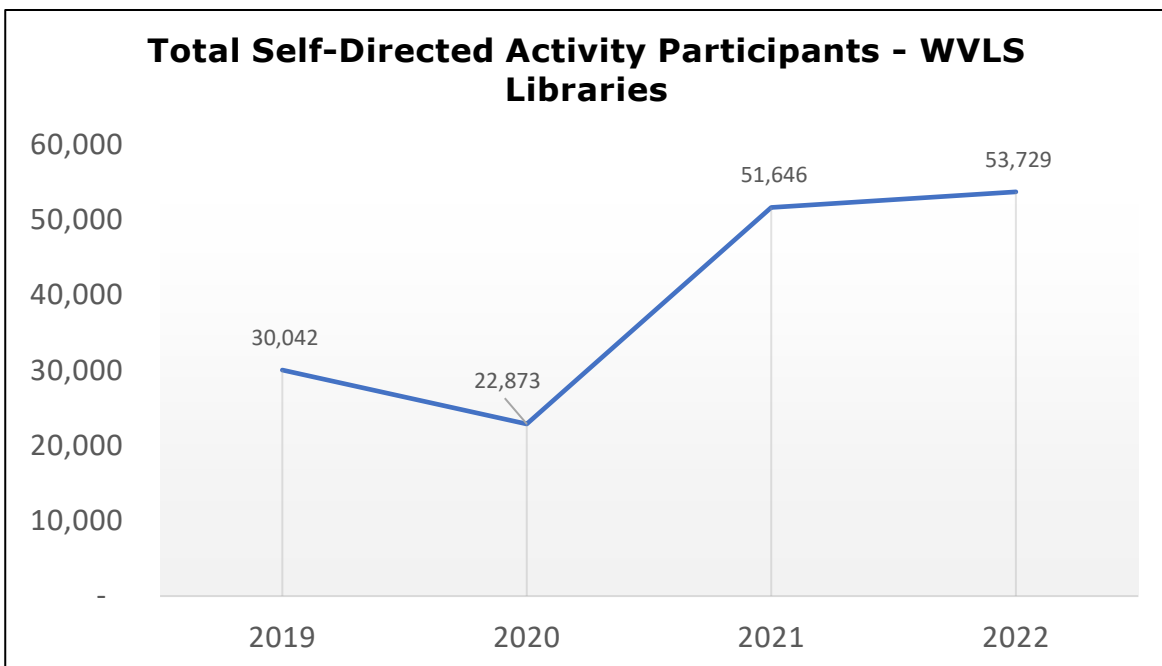
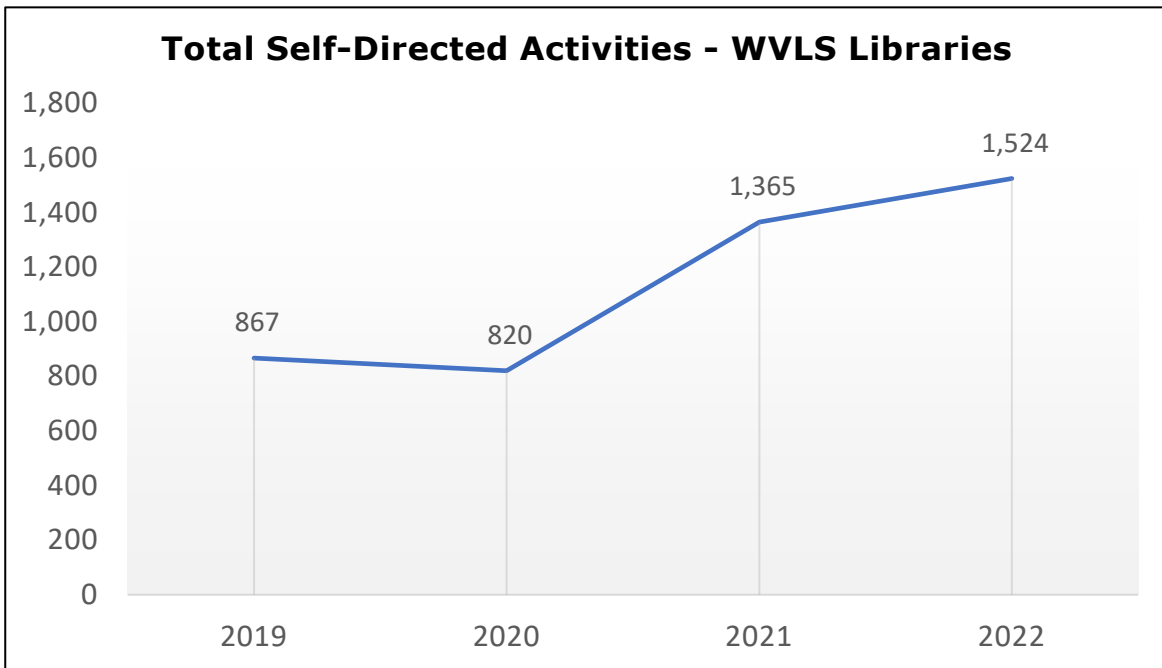
An **in-person library program** is "a planned event which introduces the in-person group attending to any of the broad range of library services or activities or which directly provides information to participants." These can include programs *about* the library (tours, training on library use and services), but most often are cultural, recreational, educational, or social and are offered to all ages, ranging from young children and families to teens, adults, and seniors.

In-person programming and attendance, like visits, has begun to rebound following the 2020 and 2021 pandemic years. The DPI annual report collects further data broken down by age groups.



## 2019-2022 Self-Directed Activities

County & Library	Number of Activities				% Change from Previous Year	Number of Participants				% Change from Previous Year
	2019	2020	2021	2022		2019	2020	2021	2022	
CLARK										
Abbotsford	17	71	70	38	-45.7%	487	1,719	1,928	887	-54.0%
Colby	32	14	92	97	5.4%	3,567	1,167	7,533	8,117	7.8%
Dorchester	6	5	13	24	84.6%	85	96	174	254	46.0%
Granton	7	6	7	7	0.0%	144	68	57	71	24.6%
Greenwood	29	15	34	20	-41.2%	259	36	360	182	-49.4%
Loyal	38	46	72	68	-5.6%	402	440	788	1,128	43.1%
Neillsville	8	16	36	44	22.2%	59	695	843	521	-38.2%
Owen	2	4	0	8	N/A	81	118	0	158	N/A
Thorp	20	44	40	8	-80.0%	605	728	100	1,488	1388.0%
Withee	7	3	5	29	480.0%	80	82	44	29	-34.1%
Total	166	224	369	343	-7.0%	5,769	5,149	11,827	12,835	8.5%
FOREST										
Crandon	42	21	87	52	-40.2%	776	1,093	1,381	1,266	-8.3%
Laona	4	10	3	0	-100.0%	43	10	10	0	-100.0%
Wabeno	0	0	0	0	N/A	0	0	0	0	N/A
Total	46	31	90	52	-42.2%	819	1,103	1,391	1,266	-9.0%
LANGLADE										
Antigo	14	41	97	57	-41.2%	903	1,465	2,368	5,983	152.7%
Total	14	41	97	57	16.5%	903	1,465	2,368	5,983	152.7%
LINCOLN										
Merrill	17	9	8	27	237.5%	927	652	554	1,338	141.5%
Tomahawk	15	60	76	136	78.9%	492	1,085	1,696	2,508	47.9%
Total	32	69	84	163	94.0%	1,419	1,737	2,250	3,846	70.9%
MARATHON										
MCPL	276	133	232	269	15.9%	7,101	4,152	11,421	13,498	18.2%
Total	276	133	232	269	15.9%	7,101	4,152	11,421	13,498	18.2%
ONEIDA										
Minocqua	32	56	53	37	-30.2%	728	973	1,453	1,560	7.4%
Rhineland	93	33	111	57	-48.6%	3,049	919	11,478	2,152	-81.3%
Three Lakes	45	75	80	42	-47.5%	1,097	3,541	2,447	823	-66.4%
Total	170	164	244	136	-44.3%	4,874	5,433	15,378	4,535	-70.5%
TAYLOR										
Gilman	42	43	65	106	63.1%	774	836	589	896	52.1%
Medford	57	74	103	116	12.6%	7,565	2,560	4,655	8,283	77.9%
Rib Lake	32	21	29	5	-82.8%	241	202	530	207	-60.9%
Stetsonville	12	20	36	63	75.0%	530	236	1,151	1,290	12.1%
Westboro	20	0	16	214	1237.5%	47	0	86	1,090	1167.4%
Total	163	158	249	504	102.4%	9,157	3,834	7,011	11,766	67.8%
Grand Total	867	820	1,365	1,524	11.6%	30,042	22,873	51,646	53,729	4.0%

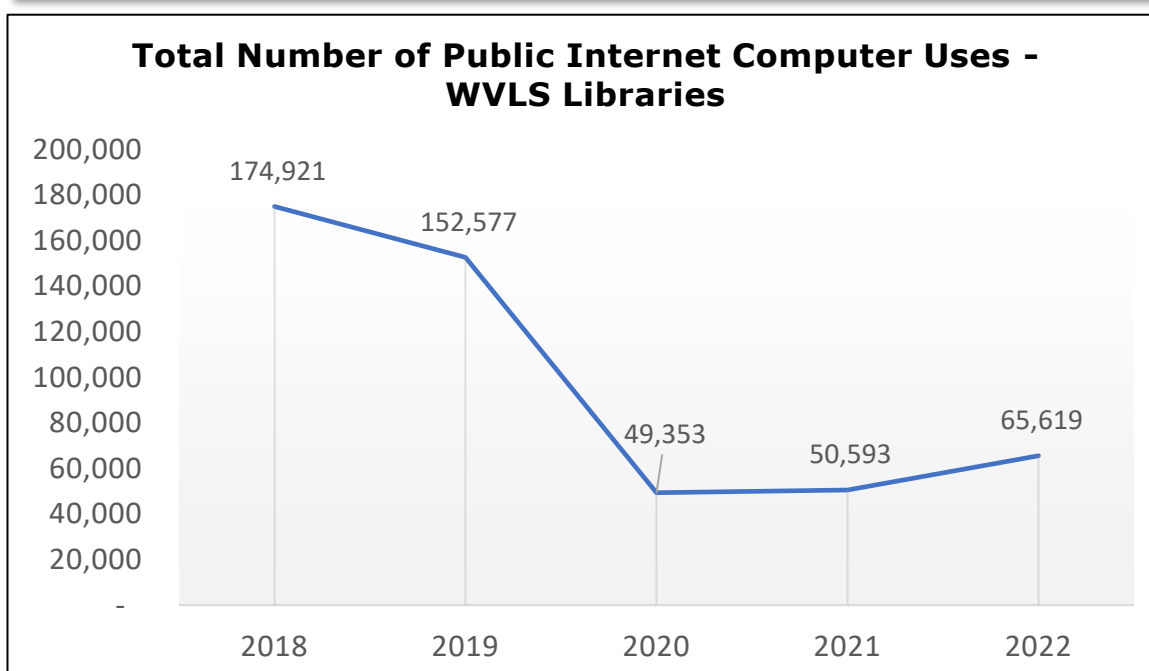
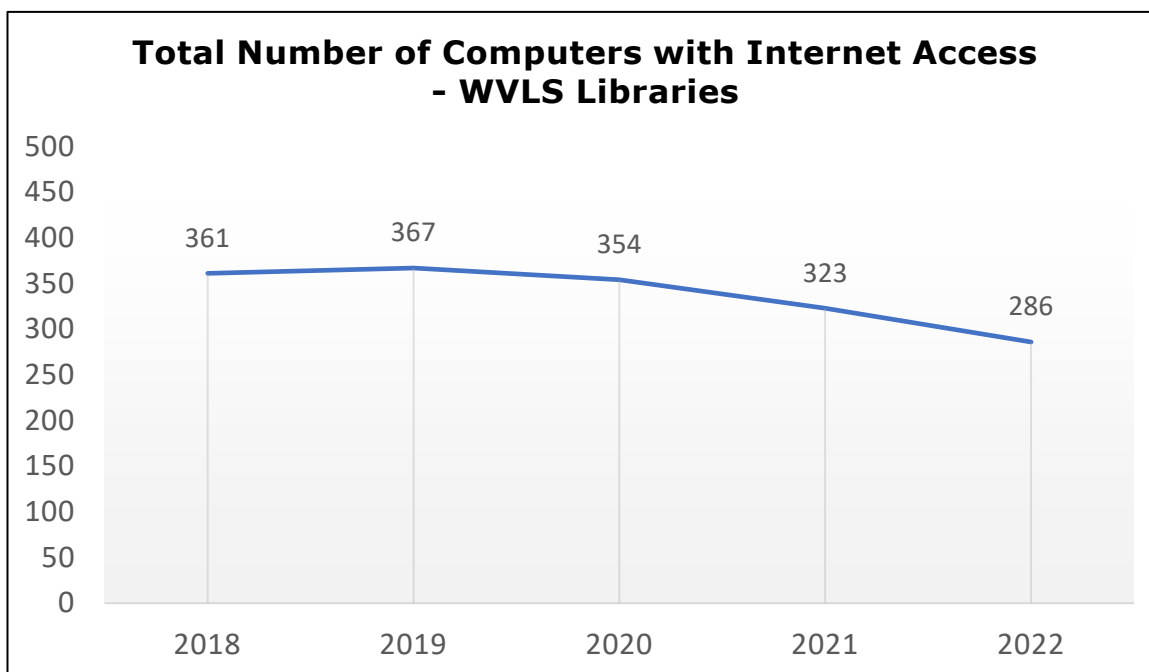


A **self-directed activity** is "a planned, independent activity available for a definite time period which introduces participating individuals to any of the broad range of library services or activities which directly provide information to participants."

DPI began asking libraries to report self-directed activities in 2019. Due to the nature of these activities occurring over a period of time and often without direct contact with library staff, their popularity grew quickly during the pandemic response. Activities range from hands-on DIY activities to reading challenges completed at the participant's own pace. The DPI annual report collects further data broken down by age groups.

## 2018-2022 Public Internet Computers/Users

County & Library	Number of Public PCs with Internet Access					Number of Public Internet Computer Uses					% Change from Previous Year
	2018	2019	2020	2021	2022	2018	2019	2020	2021	2022	
CLARK											
Abbotsford	8	8	8	8	8	4,590	3,217	1,380	1,551	1,384	-10.8%
Colby	9	9	9	9	9	2,427	2,122	512	445	603	35.5%
Dorchester	6	6	5	5	3	186	159	126	172	98	-43.0%
Granton	26	28	28	28	28	4,366	4,483	4,103	3,061	2,003	-34.6%
Greenwood	5	5	5	5	5	2,622	2,359	460	825	1,768	114.3%
Loyal	7	6	5	5	5	1,752	1,582	598	640	504	-21.3%
Neillsville	4	4	4	4	4	3,965	3,068	1,144	1,820	2,340	28.6%
Owen	3	3	3	2	2	1,350	936	182	254	326	28.3%
Thorp	7	7	7	7	7	2,457	2,256	664	624	987	58.2%
Withee	5	5	3	4	4	1,175	864	219	415	452	8.9%
Total	80	81	77	77	75	24,890	21,046	9,388	9,807	10,465	6.7%
FOREST											
Crandon	5	6	6	6	6	3,046	4,005	2,365	1,569	1,234	-21.4%
Laona	7	7	5	5	5	2,043	2,100	1,000	975	1,000	2.6%
Wabeno	7	7	4	2	2	725	720	536	493	315	-36.1%
Total	19	20	15	13	13	5,814	6,825	3,901	3,037	2,549	-16.1%
LANGLADE											
Antigo	19	19	19	19	18	9,990	9,386	3,655	4,056	4,316	6.4%
Total	19	19	19	19	18	9,990	9,386	3,655	4,056	4,316	6.4%
LINCOLN											
Merrill	58	55	54	55	26	21,029	17,190	5,316	4,561	6,548	43.6%
Tomahawk	10	10	10	5	6	4,739	3,810	1,289	1,652	1,769	7.1%
Total	68	65	64	60	32	25,768	21,000	6,605	6,213	8,317	33.9%
MARATHON											
MCPL	97	97	97	85	84	58,833	53,789	15,189	14,168	21,343	50.6%
Total	97	97	97	85	84	58,833	53,789	15,189	14,168	21,343	50.6%
ONEIDA											
Minocqua	14	14	20	16	10	16,321	14,123	3,198	3,767	6,463	71.6%
Rhinelander	18	18	18	9	10	10,210	7,662	1,879	1,614	3,291	103.9%
Three Lakes	4	8	8	8	8	1,854	1,997	671	944	1,161	23.0%
Total	36	40	46	33	28	28,385	23,782	5,748	6,325	10,915	72.6%
TAYLOR											
Gilman	5	5	5	6	6	961	697	241	256	297	16.0%
Medford	15	17	14	14	14	14,563	11,552	3,527	4,828	5,149	6.6%
Rib Lake	9	10	5	5	5	3,666	2,685	765	891	1,237	38.8%
Stetsonville	7	7	6	5	5	2,051	1,815	334	1,012	661	-34.7%
Westboro	6	6	6	6	6	0	0	0	0	370	N/A
Total	42	45	36	36	36	21,241	16,749	4,867	6,987	7,714	10.4%
Grand Total	361	367	354	323	286	174,921	152,577	49,353	50,593	65,619	29.7%



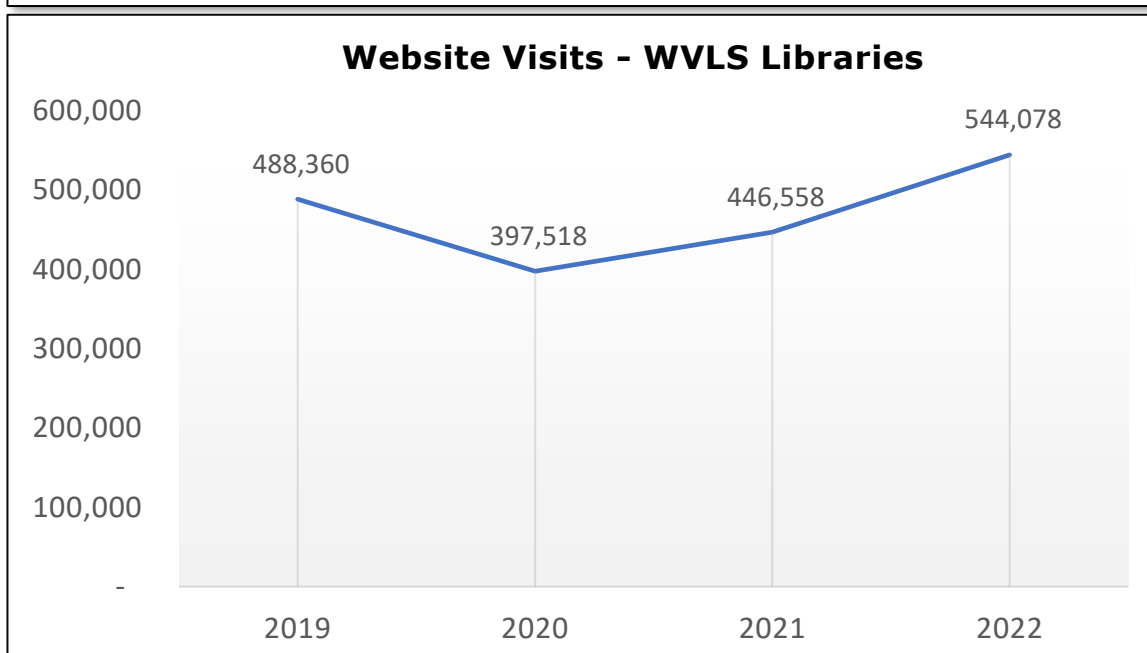
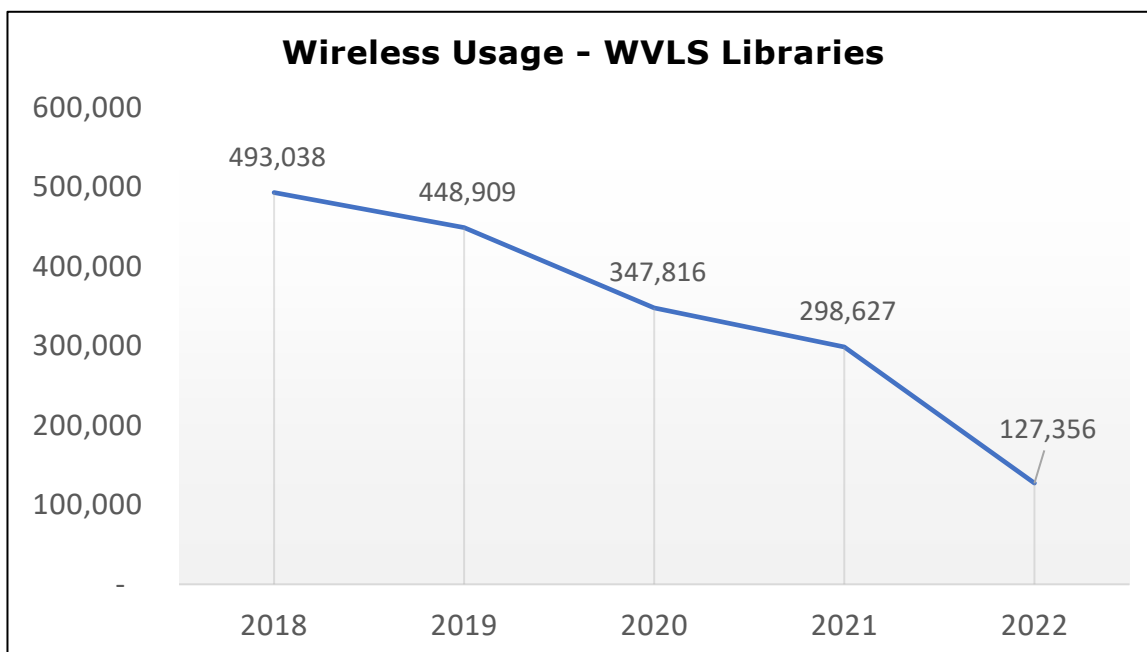
Public library computers with internet access are desktop and laptop computers available to the public for general internet browsing. The library may own other public computers dedicated to specific purposes, but those are not included in this count.

Total sessions on internet computers can be captured in one of two ways: an **actual** count or through **survey weeks** during which actual counts are done for representative weeks and then totaled to estimate the number of uses for the entire year.

Boxes with *italics* denote "survey" counts vs actual counts; boxes with N/A denote

## 2018-2022 Wireless Use/Website Visits

County & Library	Wireless Usage Data					% Change from Previous Year	Website Visits				% Change from Previous Year
	2018	2019	2020	2021	2022		2019	2020	2021	2022	
CLARK											
Abbotsford	16,466	2,534	4,012	4,937	1,697	-65.6%	1,558	2,507	2,366	4,020	69.9%
Colby	11,071	12,097	6,759	5,391	2,674	-50.4%	0	573	3,433	4,603	34.1%
Dorchester	4,855	6,161	4,234	2,525	1,142	-54.8%	213	1,203	1,338	1,374	2.7%
Granton	0	0	0	0	0	N/A	0	0	0	760	N/A
Greenwood	17,385	16,579	9,771	10,375	4,721	-54.5%	2,481	2,742	4,394	5,200	18.3%
Loyal	18,554	21,905	12,843	7,761	3,082	-60.3%	728	1,236	1,139	2,467	116.6%
Neillsville	17,196	8,829	8,605	5,821	2,690	-53.8%	3,370	3,584	3,399	3,680	8.3%
Owen	8,066	9,004	9,458	10,700	3,467	-67.6%	0	0	1,788	1,286	-28.1%
Thorp	6,373	4,363	2,719	2,733	1,109	-59.4%	4,369	4,249	4,095	5,858	43.1%
Withee	22,340	24,368	17,458	14,464	5,208	-64.0%	1,165	1,431	1,757	2,232	27.0%
Total	122,306	105,840	75,859	64,707	25,790	-60.1%	13,884	17,525	23,709	31,480	32.8%
FOREST											
Crandon	12,095	10,124	11,103	10,427	3,694	-64.6%	4,077	4,809	5,427	4,792	-11.7%
Laona	2,963	4,521	4,873	6,218	2,640	-57.5%	0	0	0	0	N/A
Wabeno	7,242	6,499	5,628	3,219	1,078	-66.5%	327	392	499	555	11.2%
Total	22,300	21,144	21,604	19,864	7,412	-62.7%	4,404	5,201	5,926	5,347	-9.8%
LANGLADE											
Antigo	58,253	63,249	43,300	50,682	19,411	-61.7%	22,922	22,071	20,923	20,928	0.0%
Total	58,253	63,249	43,300	50,682	19,411	-61.7%	22,922	22,071	20,923	20,928	0.0%
LINCOLN											
Merrill	79,413	61,576	47,006	28,790	12,500	-56.6%	49,278	42,123	44,215	44,140	-0.2%
Tomahawk	23,135	17,991	17,513	13,612	7,249	-46.7%	28,726	12,984	12,814	14,155	10.5%
Total	102,548	79,567	64,519	42,402	19,749	-53.4%	78,004	55,107	57,029	58,295	2.2%
MARATHON											
MCPL	N/A	N/A	N/A	N/A	N/A	N/A	324,483	253,099	268,392	333,053	24.1%
Total	N/A	N/A	N/A	N/A	N/A	N/A	324,483	253,099	268,392	333,053	24.1%
ONEIDA											
Minocqua	59,007	52,416	33,617	33,458	14,668	-56.2%	0	0	14,376	33,628	133.9%
Rhinelander	39,293	30,696	20,638	16,332	7,644	-53.2%	33,433	38,807	43,401	41,212	-5.0%
Three Lakes	21,730	21,922	21,251	20,347	9,105	-55.3%	0	0	6,177	11,407	84.7%
Total	120,030	105,034	75,506	70,137	31,417	-55.2%	33,433	38,807	63,954	86,247	34.9%
TAYLOR											
Gilman	8,815	8,992	9,331	5,811	2,002	-65.5%	1,051	1,258	972	1,745	79.5%
Medford	29,302	34,625	27,824	25,750	14,361	-44.2%	7,336	0	0	0	N/A
Rib Lake	16,877	20,253	19,485	13,149	5,287	-59.8%	1,930	2,923	4,144	4,542	9.6%
Stetsonville	7,481	6,112	5,217	4,065	1,245	-69.4%	0	741	858	1,545	80.1%
Westboro	5,126	4,093	5,171	2,060	682	-66.9%	913	786	651	896	37.6%
Total	67,601	74,075	67,028	50,835	23,577	-53.6%	11,230	5,708	6,625	8,728	31.7%
Grand Total	493,038	448,909	347,816	298,627	127,356	-57.4%	488,360	397,518	446,558	544,078	21.8%



**Wireless usage** captures the use of wireless internet (wi-fi) by the public visiting the library building or accessing a library-established wireless access point at a remote location. Due to the nature of the technology around wireless connections, there can be a lot of variability between count methods and the way counts are captured over time. Some wireless routers capture each connection made by a device; some capture a single user that may log multiple sessions.

Most WVLS libraries offer wireless internet 24/7 outside their facilities.

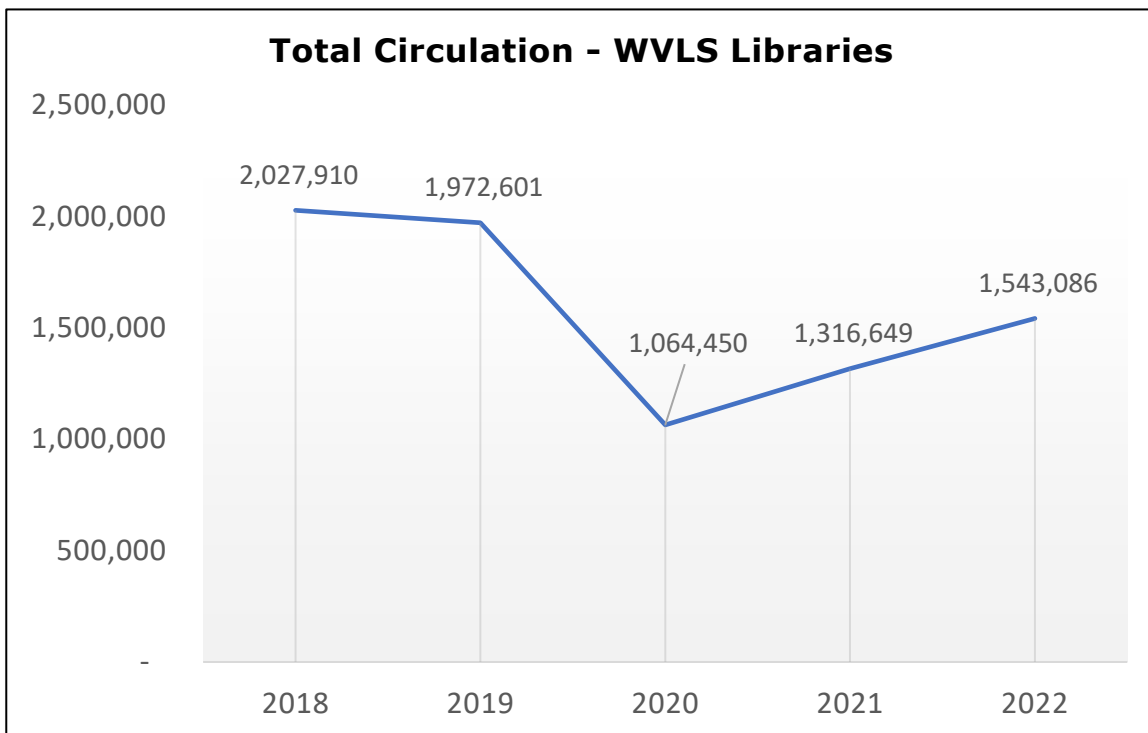
**Website visits** "represent the annual number of sessions initiated by all users from inside or outside the library to the library website. The library website consists of all webpages under the library's domain."

## 2018-2022 Circulation

County & Library	2018	2019	2020	2021	2022	Change from Previous Year	Change from 2018
<b>CLARK</b>							
Abbotsford	29,900	29,786	20,745	18,400	20,120	9.3%	-32.7%
Colby	87,478	78,805	52,654	67,837	63,218	-6.8%	-27.7%
Dorchester	12,385	10,897	8,561	9,468	10,542	11.3%	-14.9%
Granton	11,401	11,960	10,693	12,821	13,863	8.1%	21.6%
Greenwood	23,495	22,537	14,189	18,453	19,572	6.1%	-16.7%
Loyal	14,619	15,579	10,627	11,171	13,749	23.1%	-6.0%
Neillsville	40,650	35,840	20,645	25,725	25,891	0.6%	-36.3%
Owen	19,302	17,489	8,825	12,162	13,469	10.7%	-30.2%
Thorp	35,642	33,728	22,091	25,997	24,304	-6.5%	-31.8%
Withee	8,713	9,626	5,596	6,476	7,297	12.7%	-16.3%
<b>Total</b>	<b>283,585</b>	<b>266,247</b>	<b>174,626</b>	<b>208,510</b>	<b>212,025</b>	<b>1.7%</b>	<b>-25.2%</b>
<b>FOREST</b>							
Crandon	27,984	24,758	18,362	18,391	13,618	-26.0%	-51.3%
Laona	8,210	8,245	5,962	5,392	5,196	-3.6%	-36.7%
Wabeno	4,031	5,069	3,341	4,235	2,835	-33.1%	-29.7%
<b>Total</b>	<b>40,225</b>	<b>38,072</b>	<b>27,665</b>	<b>28,018</b>	<b>21,649</b>	<b>-22.7%</b>	<b>-46.2%</b>
<b>LANGLADE</b>							
Antigo	117,113	106,704	63,843	71,259	75,616	6.1%	-35.4%
Elcho	2,437	2,525	1,107	1,524	1,500	-1.6%	-38.4%
Elton*	2,100	1,974	336	-	-	N/A	N/A
White Lake	1,479	1,386	1,134	1,201	1,243	3.5%	-16.0%
<b>Total</b>	<b>123,129</b>	<b>112,589</b>	<b>66,420</b>	<b>73,984</b>	<b>78,359</b>	<b>5.9%</b>	<b>-36.4%</b>
<b>LINCOLN</b>							
Merrill	164,610	155,277	94,144	100,307	111,925	11.6%	-32.0%
Tomahawk	71,169	68,283	40,339	45,442	52,218	14.9%	-26.6%
<b>Total</b>	<b>235,779</b>	<b>223,560</b>	<b>134,483</b>	<b>145,749</b>	<b>164,143</b>	<b>12.6%</b>	<b>-30.4%</b>
<b>MARATHON</b>							
Athens	20,123	19,979	9,944	11,811	17,184	45.5%	-14.6%
Edgar	22,655	23,785	14,131	16,219	19,079	17.6%	-15.8%
Hatley	29,155	31,179	16,359	17,599	20,986	19.2%	-28.0%
Marathon	40,482	40,319	19,572	25,615	32,222	25.8%	-20.4%
Mosinee	43,945	42,337	18,744	25,469	29,368	15.3%	-33.2%
Rothschild	126,327	123,363	61,040	79,134	94,044	18.8%	-25.6%
Spencer	22,413	22,381	10,004	9,425	13,941	47.9%	-37.8%
Stratford	23,779	24,055	13,101	18,659	22,621	21.2%	-4.9%
Wausau	475,134	457,206	182,684	263,079	377,672	43.6%	-20.5%
<b>Total</b>	<b>804,013</b>	<b>784,604</b>	<b>345,579</b>	<b>467,010</b>	<b>627,117</b>	<b>34.3%</b>	<b>-22.0%</b>
<b>ONEIDA</b>							
Minocqua	149,771	142,383	88,862	117,961	120,383	2.1%	-19.6%
Rhinelander	160,940	156,987	82,100	97,689	117,701	20.5%	-26.9%
Three Lakes	30,874	33,203	21,406	22,635	25,441	12.4%	-17.6%
<b>Total</b>	<b>341,585</b>	<b>332,573</b>	<b>192,368</b>	<b>238,285</b>	<b>263,525</b>	<b>10.6%</b>	<b>-22.9%</b>
<b>TAYLOR</b>							
Gilman	16,990	18,081	14,419	16,643	19,848	19.3%	16.8%
Medford	136,401	152,572	81,049	106,757	119,350	11.8%	-12.5%
Rib Lake	22,411	21,612	14,337	14,290	15,456	8.2%	-31.0%
Stetsonville	14,309	15,460	9,640	11,877	12,340	3.9%	-13.8%
Westboro	9,483	7,231	3,864	5,526	9,274	67.8%	-2.2%
<b>Total</b>	<b>199,594</b>	<b>214,956</b>	<b>123,309</b>	<b>155,093</b>	<b>176,268</b>	<b>13.7%</b>	<b>-11.7%</b>
<b>Grand Total</b>	<b>2,027,910</b>	<b>1,972,601</b>	<b>1,064,450</b>	<b>1,316,649</b>	<b>1,543,086</b>	<b>17.20%</b>	<b>-23.91%</b>

### Notes about the data:

\*Elton branch of the Antigo Public Library closed in March 2020.



**Circulation**, along with collection size, is probably the most well-known and longest-collected statistic for library services. Per DPI definition, *"a circulation transaction [check out] is the act of loaning materials at a library or bookmobile in all formats for use outside the library. This activity includes checking out materials to users, either manually or through a self-checkout system, and renewing materials..."*

This chart captures circulation of physical materials; it does not include use of e-materials (e-books, e-audiobooks, etc.).

This five-year span neatly bookends the pandemic year of 2020 and shows the decrease in physical circulation during the pandemic years of 2020 and 2021, and the rebounding that continues through 2022.



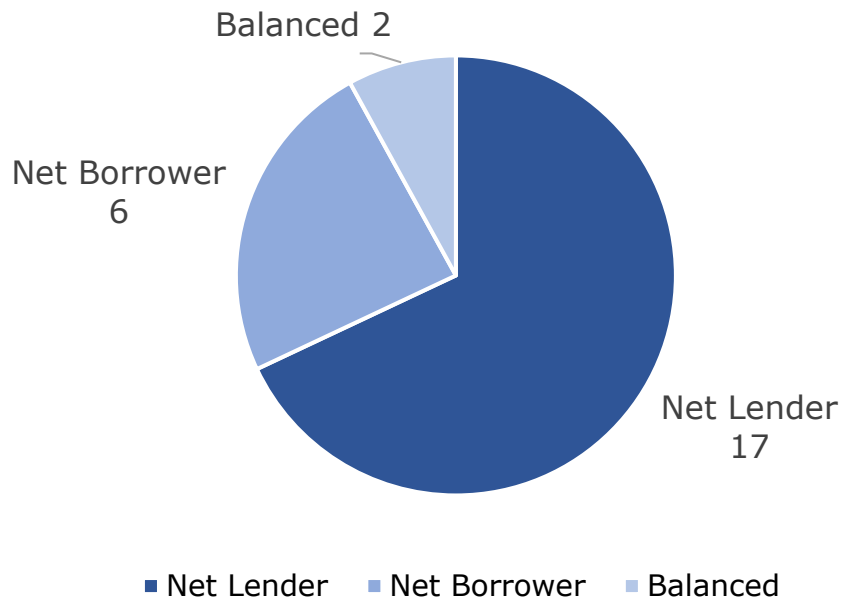
## 2020-2022 Interlibrary Loan

County & Library	2020*			2021			2022		
	Items Loaned	Items Received	2020 %*	Items Loaned	Items Received	2021 %*	Items Loaned	Items Received	2022 %*
<b>CLARK</b>									
Abbotsford	3,173	1,855	58.5%	4,111	2,048	49.8%	4,046	2,493	61.6%
Colby	4,019	3,356	83.5%	4,948	3,919	79.2%	4,527	4,159	91.9%
Dorchester	1,469	150	10.2%	1,782	157	8.8%	2,220	162	7.3%
Granton	2,831	1,174	41.5%	3,575	1,239	34.7%	3,603	1,594	44.2%
Greenwood	2,009	1,831	91.1%	2,123	3,165	149.1%	2,163	4,070	188.2%
Loyal	2,873	1,426	49.6%	3,439	1,833	53.3%	3,305	2,314	70.0%
Neillsville	3,121	3,139	100.6%	3,922	3,159	80.5%	3,876	3,418	88.2%
Owen	2,936	1,083	36.9%	3,387	1,402	41.4%	3,441	1,123	32.6%
Thorp	2,289	2,408	105.2%	2,860	2,977	104.1%	3,097	3,258	105.2%
Withee	1,843	682	37.0%	4,825	1,477	30.6%	2,830	729	25.8%
<b>Total</b>	<b>26,563</b>	<b>17,104</b>	<b>64.4%</b>	<b>34,972</b>	<b>21,376</b>	<b>61.1%</b>	<b>33,108</b>	<b>23,320</b>	<b>70.4%</b>
<b>FOREST</b>									
Crandon	2,816	1,454	51.6%	2,984	1,705	57.1%	2,417	1,465	60.6%
Laona	468	226	48.3%	698	261	37.4%	948	319	33.6%
Wabeno	626	596	95.2%	729	963	132.1%	665	502	75.5%
<b>Total</b>	<b>3,910</b>	<b>2,276</b>	<b>58.2%</b>	<b>4,411</b>	<b>2,929</b>	<b>66.4%</b>	<b>4,030</b>	<b>2,286</b>	<b>56.7%</b>
<b>LANGLADE</b>									
Antigo	10,460	7,335	70.1%	10,651	7,651	71.8%	8,383	8,509	101.5%
<b>Total</b>	<b>10,460</b>	<b>7,335</b>	<b>70.1%</b>	<b>10,651</b>	<b>7,651</b>	<b>71.8%</b>	<b>8,383</b>	<b>8,509</b>	<b>101.5%</b>
<b>LINCOLN</b>									
Merrill	10,446	9,793	93.7%	12,552	12,218	97.3%	10,908	13,815	126.7%
Tomahawk	6,579	3,703	56.3%	9,195	4,096	44.5%	9,227	3,574	38.7%
<b>Total</b>	<b>17,025</b>	<b>13,496</b>	<b>79.3%</b>	<b>21,747</b>	<b>16,314</b>	<b>75.0%</b>	<b>20,135</b>	<b>17,389</b>	<b>86.4%</b>
<b>MARATHON</b>									
MCPL	63,371	82,390	130.0%	29,948	50,784	169.6%	29,063	42,570	146.5%
<b>Total</b>	<b>63,371</b>	<b>82,390</b>	<b>130.0%</b>	<b>29,948</b>	<b>50,784</b>	<b>169.6%</b>	<b>29,063</b>	<b>42,570</b>	<b>146.5%</b>
<b>ONEIDA</b>									
Minocqua	6,574	9,433	143.5%	8,499	12,404	145.9%	8,925	12,459	139.6%
Rhinelander	11,637	10,161	87.3%	13,908	14,046	101.0%	13,324	12,171	91.3%
Three Lakes	4,089	2,159	52.8%	5,145	2,572	50.0%	5,705	2,592	45.4%
<b>Total</b>	<b>22,300</b>	<b>21,753</b>	<b>97.5%</b>	<b>27,552</b>	<b>29,022</b>	<b>105.3%</b>	<b>27,954</b>	<b>27,222</b>	<b>97.4%</b>
<b>TAYLOR</b>									
Gilman	1,854	1,597	86.1%	2,417	1,883	77.9%	2,681	2,291	85.5%
Medford	9,148	7,161	78.3%	9,973	8,342	83.6%	9,824	10,002	101.8%
Rib Lake	2,929	2,324	79.3%	3,918	2,895	73.9%	3,661	2,856	78.0%
Stetsonville	834	2,643	316.9%	1,132	3,533	312.1%	1,368	3,851	281.5%
Westboro	711	284	39.9%	1,219	521	42.7%	1,895	683	36.0%
<b>Total</b>	<b>15,476</b>	<b>14,009</b>	<b>90.5%</b>	<b>18,659</b>	<b>17,174</b>	<b>92.0%</b>	<b>19,429</b>	<b>19,683</b>	<b>101.3%</b>
<b>Grand Total</b>	<b>159,105</b>	<b>158,363</b>	<b>99.5%</b>	<b>147,940</b>	<b>145,250</b>	<b>98.2%</b>	<b>142,102</b>	<b>140,979</b>	<b>99.2%</b>

### Notes about the data:

\*Numbers reported to DPI in 2020 include both WISCAT and V-Cat loans, but do not include renewals.

### Net Lenders vs. Net Borrowers - WVLS Libraries



**Interlibrary loans (ILL)** are *"library materials—or copies of the materials—provided by one autonomous library to another upon request. The libraries involved in ILL are not under the same administration"* (e.g., branches of the same library).

**Items loaned** indicate items leaving the library to be used at another library.

**Items received** indicate library materials requested from another library for circulation to that library's user.

If a library *loans* more materials than it receives, it is considered a **net lender**. If a library *receives* more items than it loans, it is considered a **net borrower**.

A **net lender** has a score of less than 100%.

A **net borrower** has a score of more than 100%.

A score near 100% indicates **balanced lending and borrowing**.

## 2022 Circulation to Other WVLS Counties\*

### Circulation between Libraries and Counties

	FOREST	LANGLADE	LINCOLN	MARATHON	ONEIDA	TAYLOR
Abbotsford	2	0	2	5,574	5	1,235
Colby	0	6	3	21,589	0	1,067
Dorchester	0	0	0	3,522	0	629
Granton	0	1	0	218	0	3
Greenwood	0	0	0	19	0	51
Loyal	0	0	0	8	0	0
Neillsville	0	0	0	270	26	0
Owen	0	0	6	340	0	1,492
Thorp	0	0	1	0	0	1,754
Withee	0	0	0	11	0	177
<b>CLARK</b>	<b>2</b>	<b>7</b>	<b>12</b>	<b>31551</b>	<b>31</b>	<b>6408</b>

	CLARK	LANGLADE	LINCOLN	MARATHON	ONEIDA	TAYLOR
Crandon	25	144	0	71	1,130	6
Laona	2	0	0	6	0	0
Wabeno	0	6	0	1	0	0
<b>FOREST</b>	<b>27</b>	<b>150</b>	<b>0</b>	<b>78</b>	<b>1130</b>	<b>6</b>

	CLARK	FOREST	LINCOLN	MARATHON	ONEIDA	TAYLOR
Antigo	33	1,469	560	3,727	556	4
<b>LANGLADE</b>	<b>33</b>	<b>1469</b>	<b>560</b>	<b>3727</b>	<b>556</b>	<b>4</b>

	CLARK	FOREST	LANGLADE	MARATHON	ONEIDA	TAYLOR
Merrill	138	5	450	7,116	400	206
Tomahawk	68	4	3	1,331	6,952	150
<b>LINCOLN</b>	<b>206</b>	<b>9</b>	<b>453</b>	<b>8447</b>	<b>7352</b>	<b>356</b>

	CLARK	FOREST	LANGLADE	LINCOLN	ONEIDA	TAYLOR
MCPL	2,401	213	532	5,168	1,089	1,541
<b>MARATHON</b>	<b>2401</b>	<b>213</b>	<b>532</b>	<b>5168</b>	<b>1089</b>	<b>1541</b>

	CLARK	FOREST	LANGLADE	LINCOLN	MARATHON	TAYLOR
Minocqua	190	0	8	174	517	10
Rhineland	77	249	2,788	3,401	404	33
Three Lakes	161	585	24	64	121	0
<b>ONEIDA</b>	<b>428</b>	<b>834</b>	<b>2820</b>	<b>3639</b>	<b>1042</b>	<b>43</b>

	CLARK	FOREST	LANGLADE	LINCOLN	MARATHON	ONEIDA
Gilman	468	0	0	17	0	0
Medford	2,906	0	2	859	7,370	63
Rib Lake	31	0	0	9	128	15
Stetsonville	76	6	0	0	951	5
Westboro	104	0	0	0	2	17
<b>TAYLOR</b>	<b>3585</b>	<b>6</b>	<b>2</b>	<b>885</b>	<b>8451</b>	<b>100</b>

#### Notes about the data:

\*The numbers reported are the total number of on-site circulations to residents of each of the other WVLS counties.

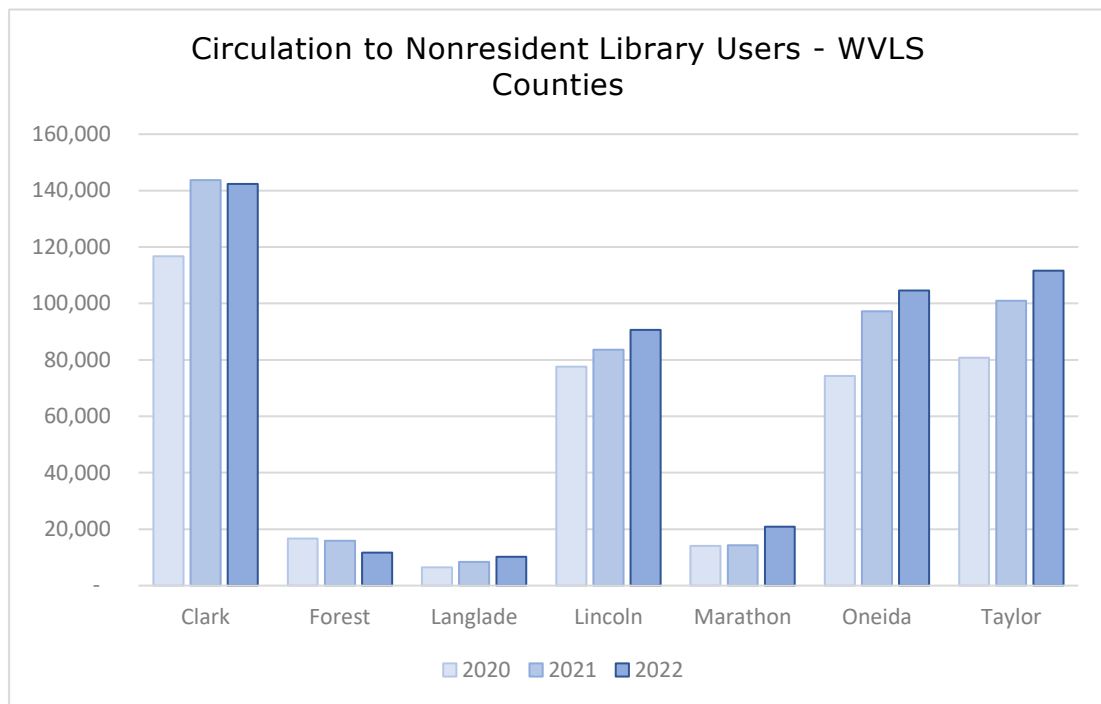
These numbers are only intended to provide a pattern of cross-border borrowing within the WVLS area - a pattern which might prove useful as a county library board or county board of supervisors looks at the potential need to reimburse libraries from other WVLS counties.

## 2018-2022 Circulation to Other WVLS Counties

County & Library	2018	2019	2020	2021	2022	% Change from Previous Year
<b>CLARK</b>						
Abbotsford	7,461	8,953	6,916	6,044	6,818	12.8%
Colby	32,925	29,343	16,091	27,144	22,665	-16.5%
Dorchester	3,829	3,468	3,492	4,471	4,151	-7.2%
Granton	59	53	131	190	222	16.8%
Greenwood	58	7	4	17	70	311.8%
Loyal	51	34	29	43	8	-81.4%
Neillsville	330	381	143	160	296	85.0%
Owen	2,259	1,671	553	967	1,838	90.1%
Thorp	4,850	3,250	2,078	2,222	1,755	-21.0%
Withee	651	772	237	316	188	-40.5%
<b>Total</b>	<b>52,473</b>	<b>47,932</b>	<b>29,674</b>	<b>41,574</b>	<b>38,011</b>	<b>-8.6%</b>
<b>FOREST</b>						
Crandon	1,960	1,227	824	2,032	1,376	-32.3%
Laona	67	20	43	15	8	-46.7%
Wabeno	0	16	52	26	7	-73.1%
<b>Total</b>	<b>2,027</b>	<b>1,263</b>	<b>919</b>	<b>2,073</b>	<b>1,391</b>	<b>-32.9%</b>
<b>LANGLADE</b>						
Antigo	7,697	7,411	4,264	5,797	6,349	9.5%
<b>Total</b>	<b>7,697</b>	<b>7,411</b>	<b>4,264</b>	<b>5,797</b>	<b>6,349</b>	<b>21.4%</b>
<b>LINCOLN</b>						
Merrill	13,103	12,230	8,071	9,205	8,315	-9.7%
Tomahawk	11,163	10,590	6,231	6,741	8,508	26.2%
<b>Total</b>	<b>24,266</b>	<b>22,820</b>	<b>14,302</b>	<b>15,946</b>	<b>16,823</b>	<b>5.5%</b>
<b>MARATHON</b>						
MCPL	20,082	17,366	5,990	7,141	10,944	112.0%
<b>Total</b>	<b>20,082</b>	<b>17,366</b>	<b>5,990</b>	<b>7,141</b>	<b>10,944</b>	<b>112.0%</b>
<b>ONEIDA</b>						
Minocqua	1,438	1,816	967	1,710	899	-47.4%
Rhineland	6,883	6,182	2,797	4,881	6,952	42.4%
Three Lakes	1,248	1,198	571	604	955	58.1%
<b>Total</b>	<b>9,569</b>	<b>9,196</b>	<b>4,335</b>	<b>7,195</b>	<b>8,806</b>	<b>22.4%</b>
<b>TAYLOR</b>						
Gilman	243	164	258	172	485	182.0%
Medford	10,474	12,016	7,658	7,687	11,200	45.7%
Rib Lake	191	136	340	267	183	-31.5%
Stetsonville	1,890	2,461	1,311	988	1,038	5.1%
Westboro	6	80	121	278	123	-55.8%
<b>Total</b>	<b>12,804</b>	<b>14,857</b>	<b>9,688</b>	<b>9,392</b>	<b>13,029</b>	<b>38.7%</b>

## 2020-2022 Circulations to Nonresidents

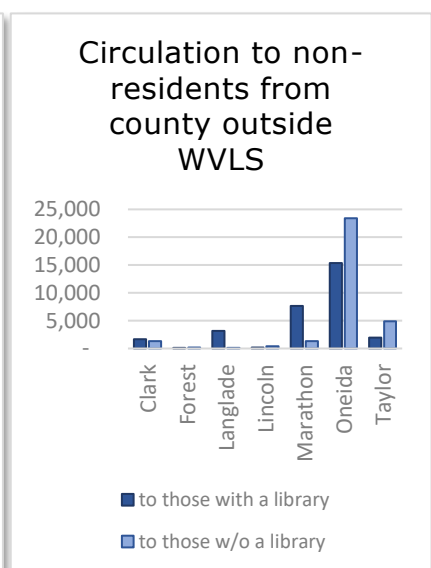
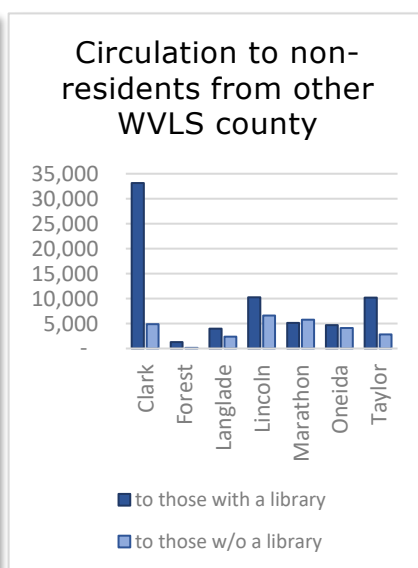
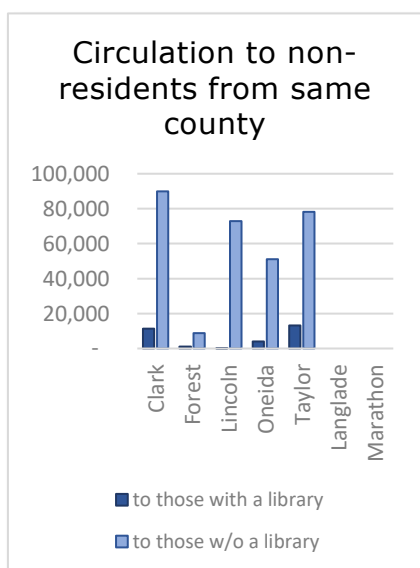
County & Library	Nonresident Circulation - Total			County Non-resident Circulation		Circulation to Other WVLS Counties		Circulation to Counties Adjacent to WVLS		Circ to All Other WI Res.	Out of State Circ
	2020	2021	2022	to those with a library	to those w/o a library	to those with a library	to those w/o a library	to those with a library	to those w/o a library		
CLARK											
Abbotsford	12,258	11,577	12,773	1,379	4,467	6,224	594	101	6	2	0
Colby	42,181	54,926	50,780	5,539	22,167	21,926	739	294	113	2	0
Dorchester	5,424	5,851	5,525	178	1,196	3,552	599	0	0	0	0
Granton	7,749	9,471	10,420	844	9,036	222	0	200	108	10	0
Greenwood	7,152	9,828	10,035	258	9,647	19	51	0	0	13	47
Loyal	5,354	5,326	6,187	209	5,945	8	0	25	0	0	0
Neillsville	12,376	16,142	16,289	250	15,599	271	25	15	123	5	1
Owen	6,389	9,014	8,834	824	6,126	825	1,013	35	0	11	0
Thorp	13,864	16,819	15,804	222	11,838	1	1,754	968	998	20	3
Withee	3,966	4,818	5,718	1,703	3,827	92	96	0	0	0	0
Total	116,713	143,772	142,365	11,406	89,848	33,140	4,871	1,638	1,348	63	51
FOREST											
Crandon	13,679	13,450	9,711	652	7,520	1,254	122	87	61	15	0
Laona	1,755	1,085	1,125	254	743	7	1	10	110	0	0
Wabeno	1,229	1,383	838	253	568	7	0	10	0	0	0
Total	16,663	15,918	11,674	1,159	8,831	1,268	123	107	171	15	-
LANGLADE											
Antigo	6,420	8,454	10,159	0	0	3,988	2,361	3,189	135	479	7
Total	6,420	8,454	10,159	-	-	3,988	2,361	3,189	135	479	7
LINCOLN											
Merrill	51,527	53,362	55,778	89	47,246	7,950	365	0	53	52	23
Tomahawk	26,096	30,234	34,843	120	25,567	2,279	6,229	167	377	104	0
Total	77,623	83,596	90,621	209	72,813	10,229	6,594	167	430	156	23
MARATHON											
MCPL	14,124	14,310	20,824	0	0	5,151	5,793	7,650	1,325	894	11
Total	14,124	14,310	20,824	-	-	5,151	5,793	7,650	1,325	894	11
ONEIDA											
Minocqua	54,994	75,021	75,580	2,061	34,807	630	269	13,473	22,732	1,606	2
Rhinelander	14,791	17,198	23,768	966	14,422	3,497	3,455	531	702	70	125
Three Lakes	4,552	5,042	5,256	1,036	1,892	571	384	1,373	0	0	0
Total	74,337	97,261	104,604	4,063	51,121	4,698	4,108	15,377	23,434	1,676	127
TAYLOR											
Gilman	12,058	13,573	15,968	115	12,790	202	283	11	2,490	77	0
Medford	55,280	71,841	81,137	7,914	59,980	8,703	2,497	1,132	738	173	0
Rib Lake	8,355	8,554	8,302	2,073	3,757	173	10	662	1,619	8	0
Stetsonville	4,594	5,944	5,332	2,685	1,608	984	54	1	0	0	0
Westboro	505	993	862	465	109	123	0	133	32	0	0
Total	80,792	100,905	111,601	13,252	78,244	10,185	2,844	1,939	4,879	258	-



**Nonresidents** are library users who live outside the library's legal service jurisdiction; that is, the governmental unit(s) establishing the public library, but are registered users of that library.

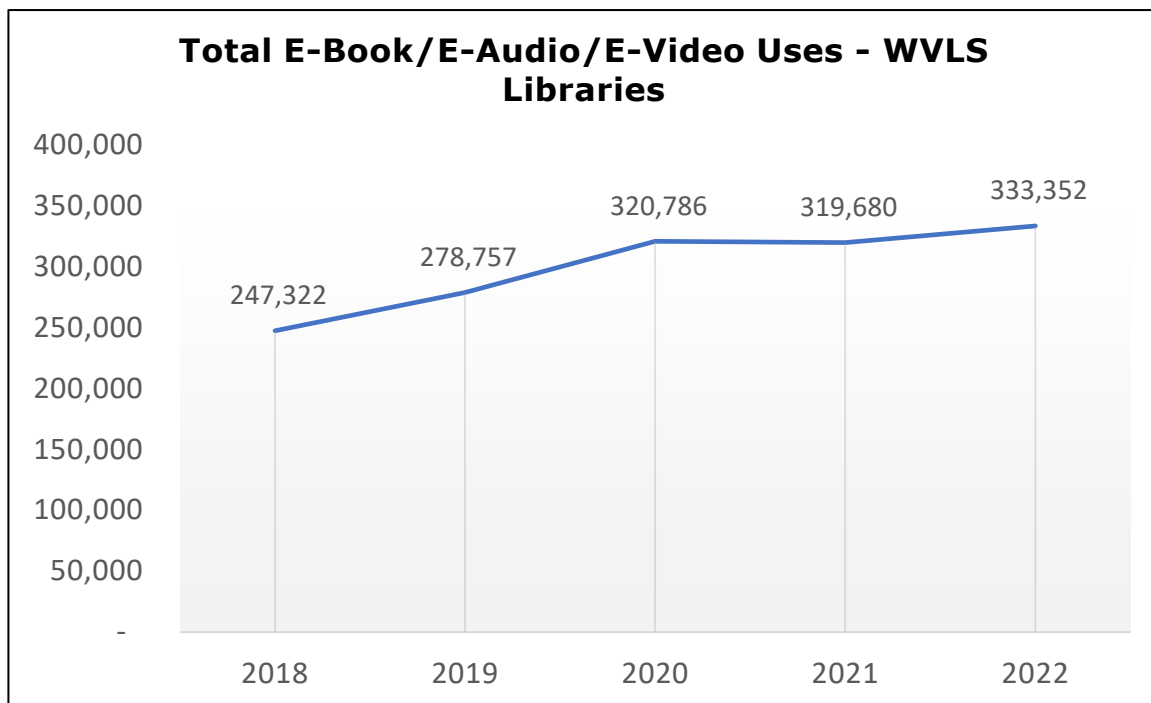
For Act 150/420 reimbursement purposes, circulations to nonresidents are broken out to those who are residents of another municipality *in the same county* as the library; resident of another municipality *outside of the library's county, but another county within WVLS*; and residents of a *county adjacent to the WVLS area*.

These are then further broken down by whether the municipality in which the user resides has a library of it's own (a "librariated" registered user) or does not (an "unlibrariated" registered user).



## 2018-2022 Overdrive Uses

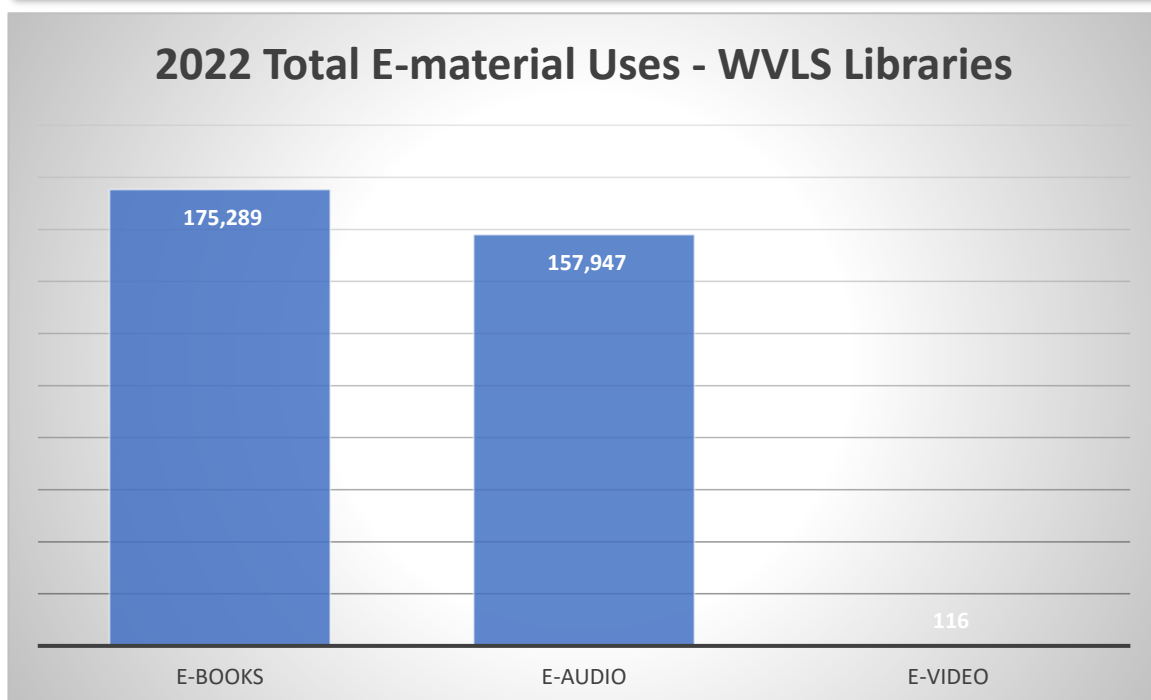
County & Library	Overdrive Uses					% Change from Previous Year	% Change from 2018	E-Books	E-Audio	E-Video
	2018	2019	2020	2021	2022			2022	2022	2022
CLARK										
Abbotsford	2,012	2,460	2,632	2,250	2,289	1.7%	13.8%	1,100	1,188	1
Colby	2,789	2,860	3,715	3,708	4,064	9.6%	45.7%	1,673	2,391	0
Dorchester	607	694	353	242	313	29.3%	-48.4%	84	229	0
Granton	130	318	494	586	1,166	99.0%	796.9%	458	706	2
Greenwood	2,732	3,298	3,692	4,164	3,923	-5.8%	43.6%	2,064	1,851	8
Loyal	1,330	1,659	2,314	2,038	2,638	29.4%	98.3%	1,198	1,435	5
Neillsville	2,455	3,382	3,443	3,721	3,971	6.7%	61.8%	1,941	2,023	7
Owen	1,595	2,294	2,519	1,816	1,615	-11.1%	1.3%	695	920	0
Thorp	1,377	1,899	1,850	1,922	2,406	25.2%	74.7%	1,312	1,094	0
Withee	536	387	753	846	603	-28.7%	12.5%	526	77	0
Total	15,563	19,251	21,765	21,293	22,988	8.0%	47.7%	11,051	11,914	23
FOREST										
Crandon	4,256	4,796	5,653	5,757	5,465	-5.1%	28.4%	2,158	3,307	0
Laona	624	456	624	525	604	15.0%	-3.2%	219	385	0
Wabeno	15	0	0	758	847	11.7%	5546.7%	577	269	1
Total	4,895	5,252	6,277	7,040	6,916	-1.8%	41.3%	2,954	3,961	1
LANGLADE										
Antigo	15,219	15,560	17,383	16,771	17,163	2.3%	12.8%	10,065	7,095	3
Total	15,219	15,560	17,383	16,771	17,163	2.3%	12.8%	10,065	7,095	3
LINCOLN										
Merrill	20,106	22,327	24,937	24,688	24,032	-2.7%	19.5%	12,620	11,411	1
Tomahawk	10,105	11,880	13,349	13,730	15,640	13.9%	54.8%	8,322	7,315	3
Total	30,211	34,207	38,286	38,418	39,672	3.3%	31.3%	20,942	18,726	4
MARATHON										
MCPL	120,805	134,215	154,188	152,848	161,381	5.6%	33.6%	84,975	76,356	50
Total	120,805	134,215	154,188	152,848	161,381	5.6%	33.6%	84,975	76,356	50
ONEIDA										
Minocqua	19,541	24,305	30,457	31,200	31,127	-0.2%	59.3%	17,175	13,935	17
Rhinelander	25,632	29,031	31,023	30,856	31,531	2.2%	23.0%	17,074	14,445	12
Three Lakes	4,010	4,353	5,153	4,953	5,377	8.6%	34.1%	2,562	2,815	0
Total	49,183	57,689	66,633	67,009	68,035	1.5%	38.3%	36,811	31,195	29
TAYLOR										
Gilman	447	519	595	877	864	-1.5%	93.3%	218	645	1
Medford	9,001	9,363	11,542	11,117	11,421	2.7%	26.9%	5,720	5,696	5
Rib Lake	1,661	1,921	2,870	2,917	3,280	12.4%	97.5%	1,521	1,759	0
Stetsonville	270	599	731	890	1,093	22.8%	304.8%	626	467	0
Westboro	67	181	516	500	539	7.8%	704.5%	406	133	0
Total	11,446	12,583	16,254	16,301	17,197	5.5%	50.2%	8,491	8,700	6
Grand Total	247,322	278,757	320,786	319,680	333,352	4.3%	34.8%	175,289	157,947	116



**Use of e-books, e-audio, and e-video** is more commonly known as items checked out via OverDrive or the Libby app. E-materials are not included in a library's overall circulation total, though they have been making up an increasing proportion of library use.

*Note: WVLS discontinued offerings of e-video materials in 2022.*

The expense of licensing e-materials and constraints caused by publisher embargos has limited the ability for WVLS through the Wisconsin Public Library Consortium (WPLC) to increase the number of titles and copies of popular titles available for checkout. Decrease/flatting in the number of uses should not necessarily be read as a slowing of interest as much as the inability for the supply to meet the user demand.







## **2022 Wisconsin Valley Library Service Statistics Booklet**

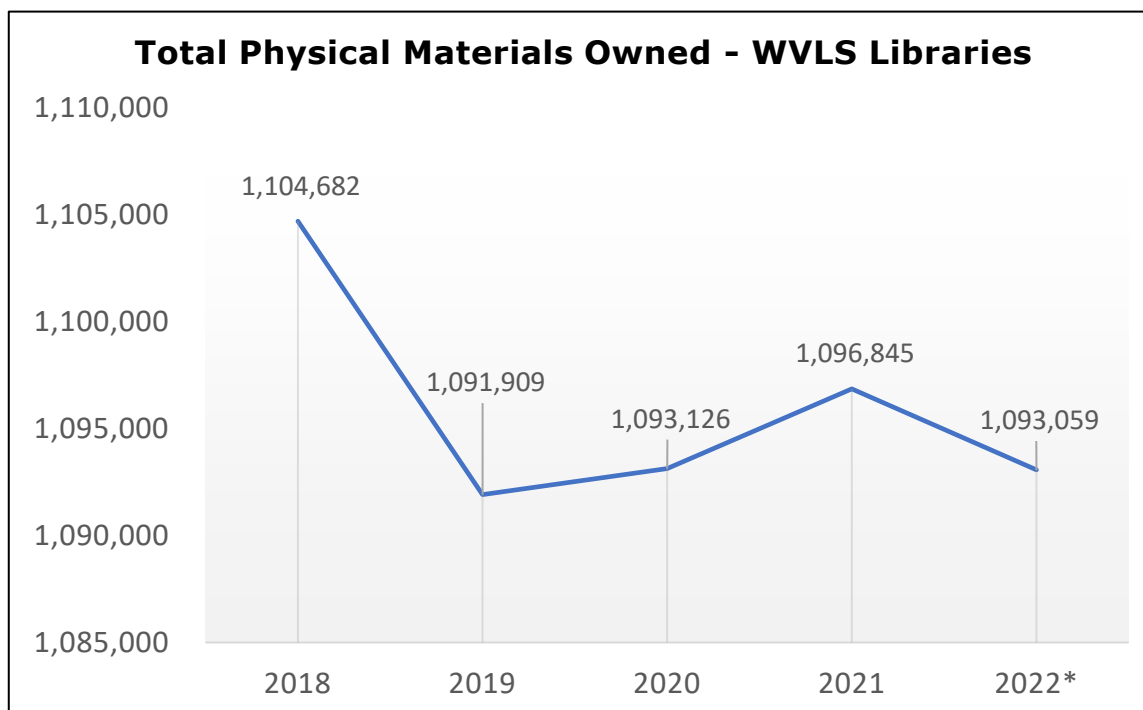
### **Section 3: Collections**

#### **What We Have**

2018-2022 Total Physical Materials Owned	28-29
2018-2022 Books and Subscriptions	30-31
2018-2022 Audio and Video	32-33
2018-2022 Other Materials Owned	34-35

## 2018-2022 Library Collections - Total Physical Materials Owned

County & Library	Total Physical Materials in Collection					Change from Previous Year	Change from 2018
	2018	2019	2020	2021	2022*		
<b>CLARK</b>							
Abbotsford	25,135	24,398	24,521	24,986	26,170	4.7%	4.1%
Colby	28,801	31,092	29,234	30,316	29,215	-3.6%	1.4%
Dorchester	20,446	20,721	20,812	20,643	20,274	-1.8%	-0.8%
Granton	28,478	29,290	29,815	30,475	30,807	1.1%	8.2%
Greenwood	10,366	10,556	11,114	11,621	11,800	1.5%	13.8%
Loyal	23,726	19,721	17,863	17,840	17,659	-1.0%	-25.6%
Neillsville	23,620	23,388	23,688	24,384	24,632	1.0%	4.3%
Owen	25,140	24,972	24,608	25,145	24,950	-0.8%	-0.8%
Thorp	26,451	25,509	25,663	26,026	25,851	-0.7%	-2.3%
Withee	13,799	14,387	14,885	15,244	15,101	-0.9%	9.4%
<b>Total</b>	<b>225,962</b>	<b>224,034</b>	<b>222,203</b>	<b>226,680</b>	<b>226,459</b>	<b>-0.1%</b>	<b>0.2%</b>
<b>FOREST</b>							
Crandon	21,736	21,000	20,550	20,709	19,937	-3.7%	-8.3%
Laona	18,080	18,240	17,342	17,488	17,702	1.2%	-2.1%
Wabeno	8,982	5,651	6,394	6,315	6,573	4.1%	-26.8%
<b>Total</b>	<b>48,798</b>	<b>44,891</b>	<b>44,286</b>	<b>44,512</b>	<b>44,212</b>	<b>-0.7%</b>	<b>-9.4%</b>
<b>LANGLADE</b>							
Antigo	51,966	49,339	52,028	55,083	55,658	1.0%	7.1%
Elcho	1,815	1,924	1,804	1,836	1,968	7.2%	8.4%
Elton†	929	966	-	-	-	N/A	N/A
White Lake	1,272	1,353	1,475	1,510	1,502	-0.5%	18.1%
<b>Total</b>	<b>55,982</b>	<b>53,582</b>	<b>55,307</b>	<b>58,429</b>	<b>59,128</b>	<b>1.2%</b>	<b>5.6%</b>
<b>LINCOLN</b>							
Merrill	84,528	86,033	86,971	81,352	73,222	-10.0%	-13.4%
Tomahawk	54,726	51,054	52,935	55,091	55,026	-0.1%	0.5%
<b>Total</b>	<b>139,254</b>	<b>137,087</b>	<b>139,906</b>	<b>136,443</b>	<b>128,248</b>	<b>-6.0%</b>	<b>-7.9%</b>
<b>MARATHON†</b>							
Athens	15,078	15,255	14,557	13,885	14,271	2.8%	-5.4%
Edgar	14,034	13,881	13,868	14,365	14,492	0.9%	3.3%
Hatley	22,805	21,430	22,149	21,501	22,453	4.4%	-1.5%
Marathon	20,340	20,854	21,261	21,558	21,729	0.8%	6.8%
Mosinee	18,781	18,376	18,183	18,037	18,653	3.4%	-0.7%
Rothschild	33,901	32,935	32,695	32,878	33,776	2.7%	-0.4%
Spencer	16,250	16,224	15,026	15,513	15,820	2.0%	-2.6%
Stratford	17,539	17,009	16,448	16,310	16,207	-0.6%	-7.6%
Wausau	195,775	199,415	194,468	196,417	201,762	2.7%	3.1%
<b>Total</b>	<b>354,503</b>	<b>355,379</b>	<b>348,655</b>	<b>350,464</b>	<b>359,163</b>	<b>2.5%</b>	<b>1.3%</b>
<b>ONEIDA</b>							
Minocqua	50,869	50,922	52,313	52,111	50,784	-2.5%	-0.2%
Rhineland	96,347	93,369	91,790	88,005	85,757	-2.6%	-11.0%
Three Lakes	30,628	28,817	28,964	29,249	29,348	0.3%	-4.2%
<b>Total</b>	<b>177,844</b>	<b>173,108</b>	<b>173,067</b>	<b>169,365</b>	<b>165,889</b>	<b>-2.1%</b>	<b>-6.7%</b>
<b>TAYLOR</b>							
Gilman	12,876	10,969	12,459	12,761	12,902	1.1%	0.2%
Medford	49,418	51,946	55,915	56,773	58,117	2.4%	17.6%
Rib Lake	21,887	22,461	22,764	22,420	20,496	-8.6%	-6.4%
Stetsonville	8,790	8,826	8,873	9,033	8,505	-5.8%	-3.2%
Westboro	9,368	9,626	9,691	9,965	9,940	-0.3%	6.1%
<b>Total</b>	<b>102,339</b>	<b>103,828</b>	<b>109,702</b>	<b>110,952</b>	<b>109,960</b>	<b>-0.9%</b>	<b>7.4%</b>
<b>Grand Total</b>	<b>1,104,682</b>	<b>1,091,909</b>	<b>1,093,126</b>	<b>1,096,845</b>	<b>1,093,059</b>	<b>-0.3%</b>	<b>-1.1%</b>



**Physical materials** in a collection are *"materials that are in a fixed, physical format available for use outside the library."* These include books in print, audio materials of various physical formats (records, audiocassettes, audio discs, talking books, Playaways, etc.), video materials (VHS tape, DVD, Blu-ray, etc.), and other physical materials that are lent for use outside of the library (sometimes referred to as a "Library of Things"). It does not include print subscriptions (magazines, newspapers, etc.)

Libraries are encouraged to regularly deselect from their collections to maintain a relevant, circulating collection. A collection development policy may formally address how items are identified to be removed from the collection. If a library undertakes a large weeding project in a year there can be a substantial change to the overall collection size.

#### Notes about the data:

**\*\*In 2022 there was a DPI update to the definition of "Other Materials Owned" that impacted the numbers in this section for many WVLS libraries, though generally this number is proportionally the smallest of collection sizes and wouldn't have a large impact on a library's total items owned. See the table for "Other Materials Owned."**

**†Elton branch of the Antigo Public Library closed March 2020.**

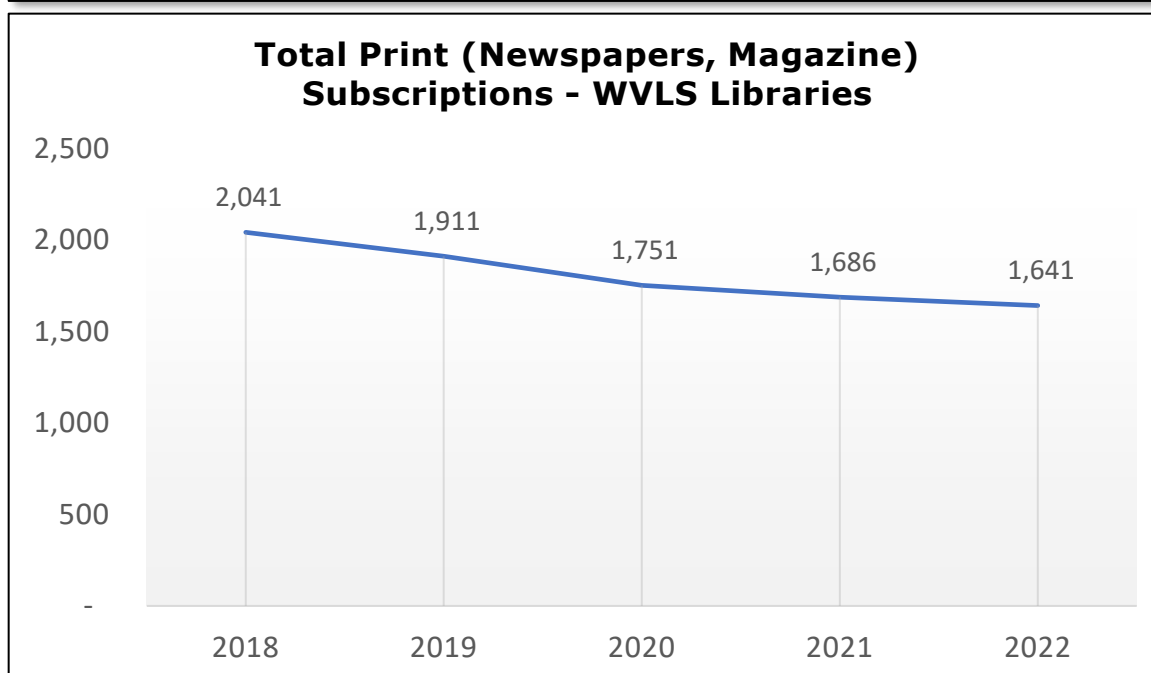
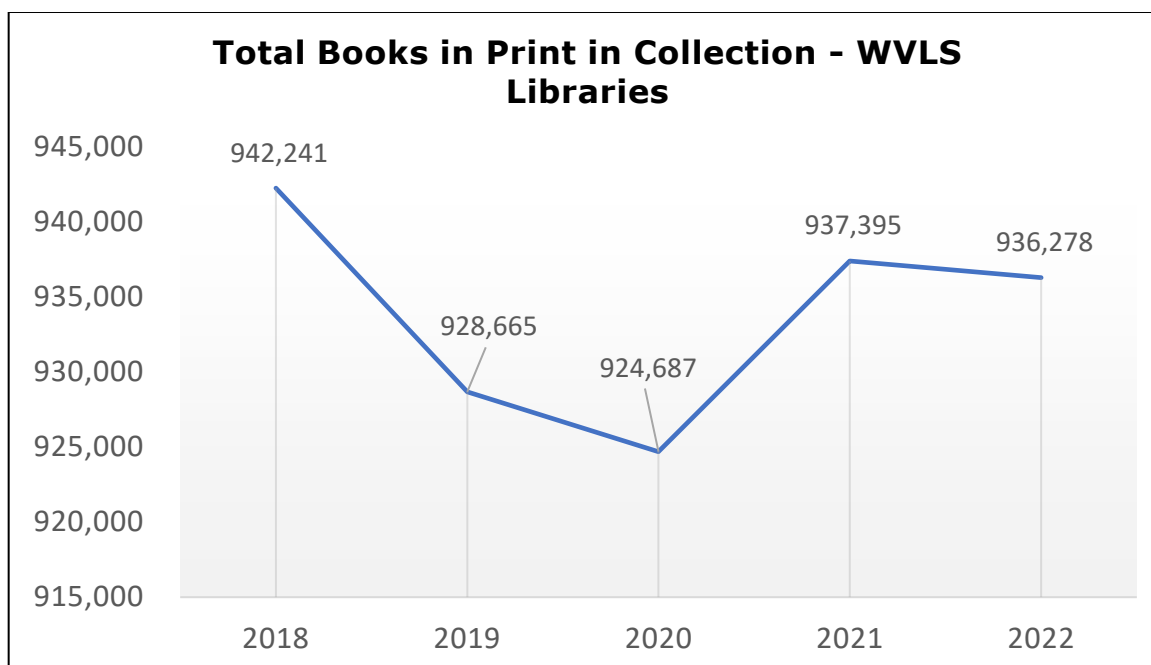
**‡MCPL numbers from 2020 and prior include individual issues of subscriptions, Hmong, Spanish, and lucky day collections as "other physical materials." They were moved to appropriate categories in 2021 and after.**

# 2018-2022 Library Collections - Books/Subscriptions

County & Library	Number of Books in Print in Collection					Number of Print Subscriptions				
	2018	2019	2020	2021	2022	2018	2019	2020	2021	2022
<b>CLARK</b>										
Abbotsford	22,154	21,420	21,333	21,680	22,703	53	43	43	46	47
Colby	24,602	26,595	24,594	25,593	24,888	84	81	65	62	60
Dorchester	17,607	19,117	17,718	17,814	17,469	58	64	61	51	56
Granton	26,906	27,578	28,012	28,600	28,729	38	28	25	25	20
Greenwood	8,467	8,591	8,957	9,509	10,041	32	38	26	28	31
Loyal	21,568	17,541	15,711	15,648	15,386	43	48	32	33	30
Neillsville	20,942	20,549	20,764	21,410	21,692	80	80	80	80	80
Owen	22,364	21,885	21,144	21,363	20,997	43	42	35	39	33
Thorp	24,313	23,593	23,605	23,882	23,795	59	47	47	47	47
Withee	11,267	11,634	11,949	12,132	11,866	14	16	16	16	16
<b>Total</b>	<b>200,190</b>	<b>198,503</b>	<b>193,787</b>	<b>197,631</b>	<b>197,566</b>	<b>504</b>	<b>487</b>	<b>430</b>	<b>427</b>	<b>420</b>
<b>FOREST</b>										
Crandon	19,436	18,465	17,884	18,055	17,161	47	40	36	34	35
Laona	16,959	17,076	16,131	16,240	16,413	15	15	10	6	6
Wabeno	6,993	3,924	4,885	4,779	4,998	15	15	8	8	8
<b>Total</b>	<b>43,388</b>	<b>39,465</b>	<b>38,900</b>	<b>39,074</b>	<b>38,572</b>	<b>77</b>	<b>70</b>	<b>54</b>	<b>48</b>	<b>49</b>
<b>LANGLADE</b>										
Antigo	42,985	39,910	42,008	44,431	45,925					
Elcho	1,570	1,686	1,563	1,604	1,700					
Elton*	701	738	-	-	-					
White Lake	1,139	1,214	1,339	1,360	1,376					
<b>Total</b>	<b>46,395</b>	<b>43,548</b>	<b>44,910</b>	<b>47,395</b>	<b>49,001</b>	<b>70</b>	<b>47</b>	<b>34</b>	<b>33</b>	<b>33</b>
<b>LINCOLN</b>										
Merrill	73,041	74,430	75,099	70,499	62,334	173	150	118	118	97
Tomahawk	47,942	43,883	45,307	47,196	47,054	92	96	82	78	79
<b>Total</b>	<b>120,983</b>	<b>118,313</b>	<b>120,406</b>	<b>117,695</b>	<b>109,388</b>	<b>265</b>	<b>246</b>	<b>200</b>	<b>196</b>	<b>176</b>
<b>MARATHON</b>										
Athens	12,741	12,953	12,446	12,199	12,497					
Edgar	11,164	11,183	11,092	12,027	12,194					
Hatley	18,695	17,455	18,222	18,332	19,130					
Marathon	16,883	17,519	17,927	18,447	18,621					
Mosinee	14,921	14,614	14,456	14,867	15,394					
Rothschild	27,553	26,869	26,652	27,667	28,437					
Spencer	13,758	13,878	12,645	13,462	13,804					
Stratford	14,841	14,369	13,942	14,128	13,995					
Wausau	158,672	161,941	157,861	165,572	172,055					
<b>Total</b>	<b>289,228</b>	<b>290,781</b>	<b>285,243</b>	<b>296,701</b>	<b>306,127</b>	<b>463</b>	<b>438</b>	<b>419</b>	<b>385</b>	<b>380</b>
<b>ONEIDA</b>										
Minocqua	43,064	43,340	44,649	44,602	44,046	151	156	152	161	176
Rhineland	84,803	81,871	80,144	75,595	74,416	118	108	98	94	73
Three Lakes	26,905	25,168	25,293	25,336	25,122	86	75	74	76	75
<b>Total</b>	<b>154,772</b>	<b>150,379</b>	<b>150,086</b>	<b>145,533</b>	<b>143,584</b>	<b>355</b>	<b>339</b>	<b>324</b>	<b>331</b>	<b>324</b>
<b>TAYLOR</b>										
Gilman	10,572	8,813	10,080	10,371	10,450	47	41	47	47	40
Medford	42,535	44,030	46,258	48,054	49,223	111	108	99	95	97
Rib Lake	18,876	19,222	19,328	18,911	17,070	30	21	26	24	20
Stetsonville	7,621	7,731	7,810	7,988	7,452	40	30	34	34	36
Westboro	7,681	7,880	7,879	8,042	7,845	79	84	84	66	66
<b>Total</b>	<b>87,285</b>	<b>87,676</b>	<b>91,355</b>	<b>93,366</b>	<b>92,040</b>	<b>307</b>	<b>284</b>	<b>290</b>	<b>266</b>	<b>259</b>
<b>Grand Total</b>	<b>942,241</b>	<b>928,665</b>	<b>924,687</b>	<b>937,395</b>	<b>936,278</b>	<b>2,041</b>	<b>1,911</b>	<b>1,751</b>	<b>1,686</b>	<b>1,641</b>

## Notes about the data:

\*Elton branch of the Antigo Public Library closed in March 2020.



**Books** are "non-periodical printed publications (including music and maps) that are bound in hard or soft covers, or in loose-leaf format." This includes books that are paired with mixed media (example, a children's read-along audiobook plus picturebook) or a kit (example: an instruction book that comes with an activity kit).

**Print subscriptions** are "serials," or a title with a set number of issues received over a period of time, such as magazines (periodicals), newspapers, annuals, some government documents, some reference tools, etc. This is counted by the number of subscriptions applied to, not the total number of issues received through those subscriptions. They may include subscriptions that are donated/gifted to the library in the library's name.

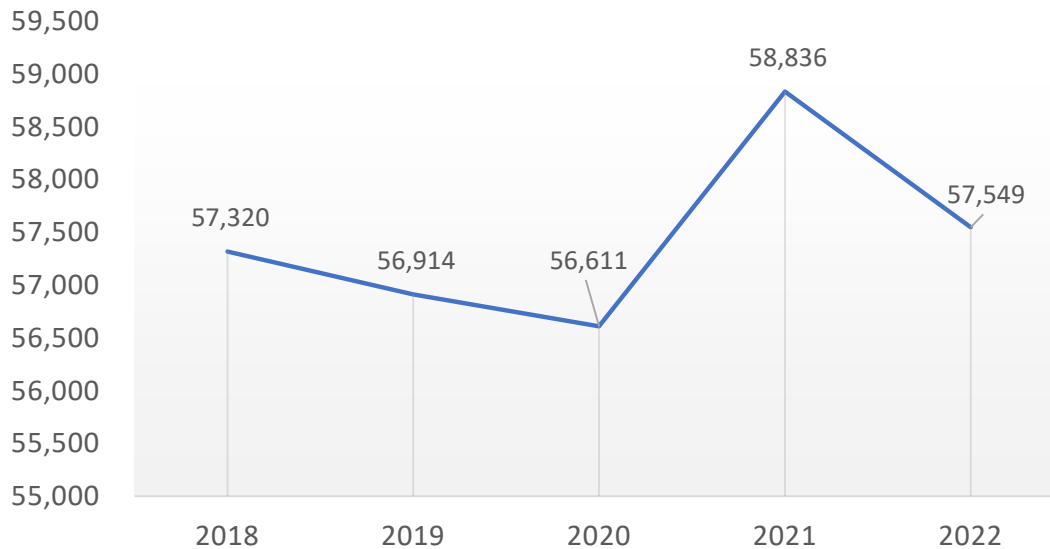
## 2018-2022 Library Collections - Audio/Video

County & Library	Number of Audio Materials Owned					Number of Video Materials Owned				
	2018	2019	2020	2021	2022	2018	2019	2020	2021	2022
<b>CLARK</b>										
Abbotsford	988	1,021	1,062	1,123	1,191	1,949	1,906	2,064	2,085	2,144
Colby	1,023	1,108	1,145	1,177	1,067	3,172	3,305	3,427	3,543	3,255
Dorchester	76	97	97	79	95	2,761	1,441	2,934	2,727	2,669
Granton	319	340	352	364	306	1,186	1,274	1,345	1,400	1,658
Greenwood	344	352	371	304	302	1,259	1,278	1,359	1,406	1,441
Loyal	1,223	1,204	1,195	1,160	1,199	885	878	875	915	914
Neillsville	657	681	742	802	834	1,863	1,920	1,944	2,014	2,074
Owen	838	872	923	964	803	1,938	2,173	2,502	2,783	3,097
Thorp	606	539	579	590	594	1,520	1,321	1,423	1,545	1,448
Withee	423	419	421	422	408	2,109	2,314	2,495	2,686	2,823
<b>Total</b>	<b>6,497</b>	<b>6,633</b>	<b>6,887</b>	<b>6,985</b>	<b>6,799</b>	<b>18,642</b>	<b>17,810</b>	<b>20,368</b>	<b>21,104</b>	<b>21,523</b>
<b>FOREST</b>										
Crandon	863	802	832	799	686	1,436	1,732	1,832	1,853	1,982
Laona	61	69	86	85	105	1,058	1,093	1,123	1,138	1,182
Wabeno	315	337	146	150	157	1,569	1,285	1,323	1,366	1,416
<b>Total</b>	<b>1,239</b>	<b>1,208</b>	<b>1,064</b>	<b>1,034</b>	<b>948</b>	<b>4,063</b>	<b>4,110</b>	<b>4,278</b>	<b>4,357</b>	<b>4,580</b>
<b>LANGLADE</b>										
Antigo	4,304	4,328	4,473	4,686	3,965	3,999	4,368	4,754	5,154	5,392
Elcho	80	77	83	73	78	165	161	158	159	190
Elton*	36	34	-	-	-	192	194	-	-	-
White Lake	30	30	30	30	30	103	109	106	120	96
<b>Total</b>	<b>4,450</b>	<b>4,469</b>	<b>4,586</b>	<b>4,789</b>	<b>4,073</b>	<b>4,459</b>	<b>4,832</b>	<b>5,018</b>	<b>5,433</b>	<b>5,678</b>
<b>LINCOLN</b>										
Merrill	6,248	6,311	6,446	6,446	6,343	4,764	4,838	4,987	4,029	4,202
Tomahawk	3,494	3,569	3,665	3,776	3,695	3,142	3,448	3,724	3,996	4,116
<b>Total</b>	<b>9,742</b>	<b>9,880</b>	<b>10,111</b>	<b>10,222</b>	<b>10,038</b>	<b>7,906</b>	<b>8,286</b>	<b>8,711</b>	<b>8,025</b>	<b>8,318</b>
<b>MARATHON</b>										
Athens	663	653	607	606	661	1,167	1,163	1,067	1,062	1,100
Edgar	843	790	820	840	815	1,420	1,377	1,462	1,485	1,476
Hatley	990	990	984	1,046	1,115	2,206	2,168	2,226	2,097	2,189
Marathon	1,162	1,163	1,182	1,255	1,334	1,822	1,731	1,762	1,844	1,769
Mosinee	1,118	1,095	1,108	1,114	1,195	1,870	1,862	1,883	1,985	2,057
Rothschild	2,068	1,850	1,905	1,990	1,995	3,180	3,163	3,197	3,188	3,326
Spencer	826	806	814	849	826	1,229	1,135	1,175	1,192	1,185
Stratford	780	784	764	822	848	1,408	1,389	1,305	1,351	1,357
Wausau	12,863	13,053	12,152	13,417	13,672	13,108	13,687	13,379	14,743	15,147
<b>Total</b>	<b>21,313</b>	<b>21,184</b>	<b>20,336</b>	<b>21,939</b>	<b>22,461</b>	<b>27,410</b>	<b>27,675</b>	<b>27,456</b>	<b>28,947</b>	<b>29,606</b>
<b>ONEIDA</b>										
Minocqua	3,325	2,900	2,846	2,771	2,579	4,111	4,316	4,435	4,341	4,123
Rhineland	5,331	5,199	5,094	5,373	4,922	6,110	6,202	6,430	6,771	6,048
Three Lakes	1,926	1,769	1,845	1,829	1,809	1,725	1,807	1,768	1,905	2,208
<b>Total</b>	<b>10,582</b>	<b>9,868</b>	<b>9,785</b>	<b>9,973</b>	<b>9,310</b>	<b>11,946</b>	<b>12,325</b>	<b>12,633</b>	<b>13,017</b>	<b>12,379</b>
<b>TAYLOR</b>										
Gilman	534	562	574	578	650	1,755	1,579	1,790	1,758	1,741
Medford	2,531	2,619	2,713	2,767	2,864	4,144	5,089	5,662	5,620	5,626
Rib Lake	416	475	540	538	403	2,571	2,741	2,873	2,948	3,006
Stetsonville	-	-	-	-	-	1,078	1,030	998	1,033	1,039
Westboro	16	16	15	11	3	1,671	1,730	1,797	1,912	2,090
<b>Total</b>	<b>3,497</b>	<b>3,672</b>	<b>3,842</b>	<b>3,894</b>	<b>3,920</b>	<b>11,219</b>	<b>12,169</b>	<b>13,120</b>	<b>13,271</b>	<b>13,502</b>
<b>Grand Total</b>	<b>57,320</b>	<b>56,914</b>	<b>56,611</b>	<b>58,836</b>	<b>57,549</b>	<b>85,645</b>	<b>87,207</b>	<b>91,584</b>	<b>94,154</b>	<b>95,586</b>

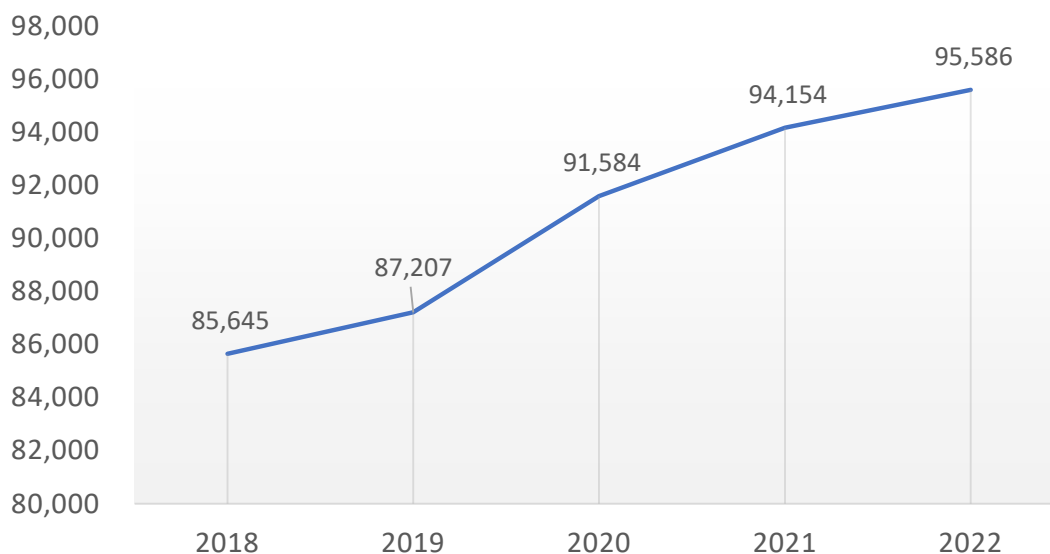
### Notes about the data:

\*Elton branch of the Antigo Public Library closed in March 2020.

### Total number of audio materials owned - WVLS libraries



### Total number of video materials owned - WVLS libraries



**Audio materials** are "materials on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically or electronically or both. Included are records, audiocassettes, audio discs (including audio CDs), talking books (whether on cassette, CD, or DVD), Playaways, and other sound recordings." (These do not include mixed sets of audio and print, as in a children's read-along book with an audio recording and a physical picture book.)

**Video materials** are "materials on which moving pictures are recorded, with or without sound. Electronic playback reproduces pictures, with or without sounds, using a television receiver or monitor. Video formats may include tape, DVD, Blu-ray, etc."

## 2018-2022 Library Collections - Other

County & Library	Number of Other Materials Owned				
	2018	2019	2020	2021	2022*
<b>CLARK</b>					
Abbotsford	44	51	62	98	132
Colby	4	3	3	3	5
Dorchester	2	2	2	23	41
Granton	67	70	81	111	114
Greenwood	296	297	401	402	16
Loyal	50	50	50	117	160
Neillsville	158	158	158	158	32
Owen	-	-	4	35	53
Thorp	12	9	9	9	14
Withee	-	4	4	4	4
<b>Total</b>	<b>633</b>	<b>644</b>	<b>774</b>	<b>960</b>	<b>571</b>
<b>FOREST</b>					
Crandon	1	1	2	2	108
Laona	2	2	2	25	2
Wabeno	105	105	40	20	2
<b>Total</b>	<b>108</b>	<b>108</b>	<b>44</b>	<b>47</b>	<b>112</b>
<b>LANGLADE</b>					
Antigo	678	733	793	812	376
Elcho	-	-	-	-	-
Elton <sup>†</sup>	-	-	-	-	-
White Lake	-	-	-	-	-
<b>Total</b>	<b>678</b>	<b>733</b>	<b>793</b>	<b>812</b>	<b>376</b>
<b>LINCOLN</b>					
Merrill	475	454	439	378	343
Tomahawk	148	154	239	123	161
<b>Total</b>	<b>623</b>	<b>608</b>	<b>678</b>	<b>501</b>	<b>504</b>
<b>MARATHON<sup>‡</sup></b>					
Athens	507	486	437	18	13
Edgar	607	531	494	13	7
Hatley	914	817	717	26	19
Marathon	473	441	390	12	5
Mosinee	872	805	736	71	7
Rothschild	1,100	1,053	941	33	18
Spencer	437	405	392	10	5
Stratford	510	467	437	9	7
Wausau	11,132	10,734	11,076	2,685	888
<b>Total</b>	<b>16,552</b>	<b>15,739</b>	<b>15,620</b>	<b>2,877</b>	<b>969</b>
<b>ONEIDA</b>					
Minocqua	369	366	383	397	36
Rhineland	103	97	122	266	371
Three Lakes	72	73	58	179	209
<b>Total</b>	<b>544</b>	<b>536</b>	<b>563</b>	<b>842</b>	<b>616</b>
<b>TAYLOR</b>					
Gilman	15	15	15	54	61
Medford	208	208	1,282	332	404
Rib Lake	24	23	23	23	17
Stetsonville	91	65	65	12	14
Westboro	-	-	-	-	2
<b>Total</b>	<b>338</b>	<b>311</b>	<b>1,385</b>	<b>421</b>	<b>498</b>
<b>Grand Total</b>	<b>19,476</b>	<b>18,679</b>	<b>19,857</b>	<b>6,460</b>	<b>3,646</b>

### Notes about the data:

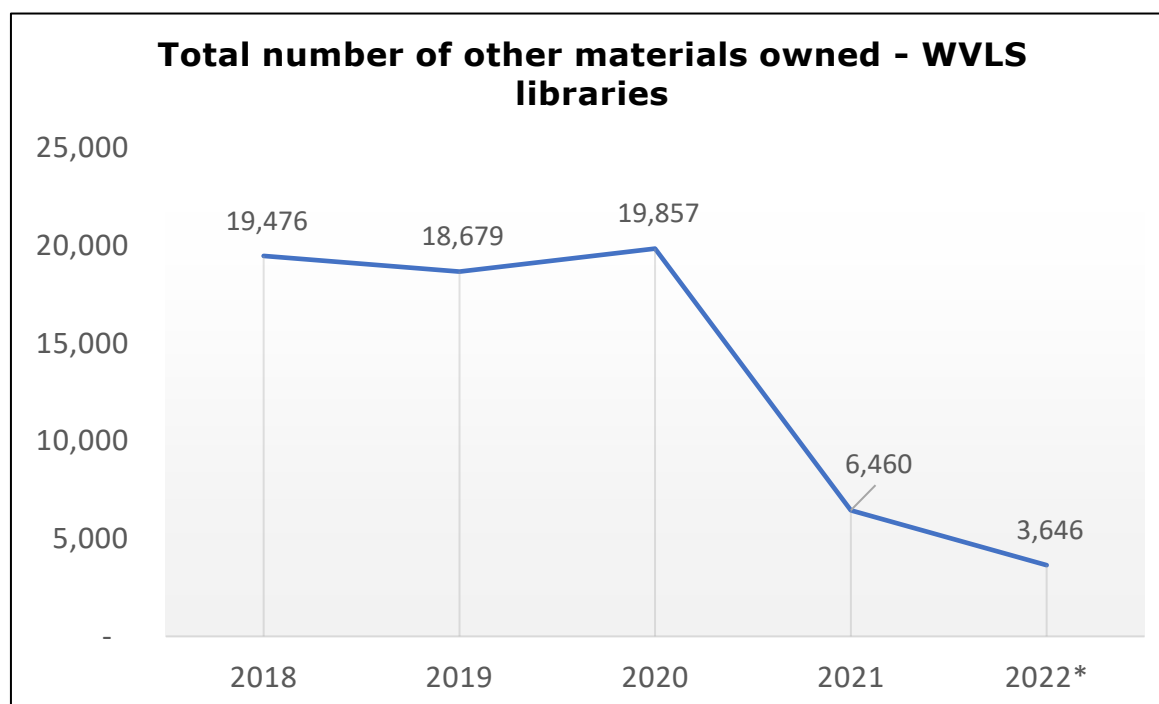
\*In 2022 there was a DPI update to the definition of "Other Materials Owned" that impacted the numbers in this section for many WVLS libraries, though generally this number is proportionally the smallest of collection sizes and wouldn't have a large impact on a library's total items owned.

Boxes with *italics* include items that are not cataloged and thus do not align with numbers in the database.

<sup>†</sup>Elton branch of the Antigo Public Library closed March 2020.

<sup>‡</sup>MCPL numbers from 2020 and prior include individual issues of subscriptions, Hmong, Spanish, and lucky day collections as "other physical materials." They were moved to appropriate categories in 2021 and after.





**Other Materials Owned** *"includes all physical items other than print books, physical audio units, physical video units, and serials, including renewals. These are materials in a fixed, physical format for use outside the library. These can include a variety of items such as wi-fi hotspots, sewing machines, cake pans, tools, board games, etc."*

\*In 2022 there was a DPI update to the definition of "Other Materials Owned" that impacted the numbers in this section for many WVLS libraries. Some libraries began updating to meet this definition in the 2021 annual report, and the change was standardized across all libraries in 2022.



## **2022 Wisconsin Valley Library Service Statistics Booklet**

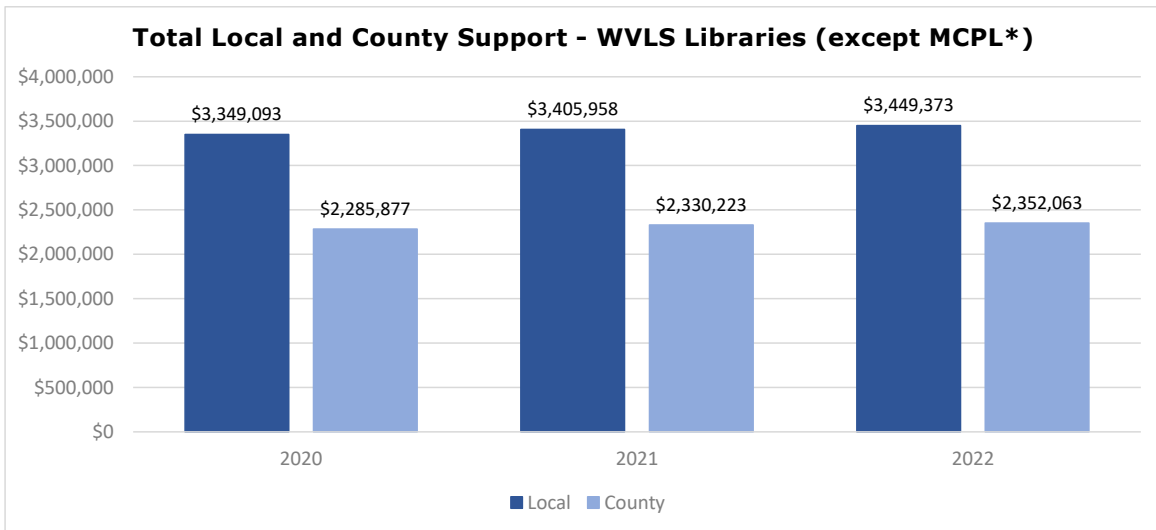
### **Section 4: Income**

#### **How Much Money We Receive from Government Sources**

2020-2022 Local, County, and Federal Income	36-37
2018-2022 Total Operating Income	38-39

## 2020-2022 Local/County/Federal Income

County & Library	Local Support			Change from Previous Year	County Support			Change from Previous Year	Federal Grants (2022)
	2020	2021	2022		2020	2021	2022		
CLARK									
Abbotsford	\$92,331	\$88,723	\$92,465	4.22%	\$31,519	\$39,088	\$39,088	0.00%	\$0
Colby	\$111,200	\$113,800	\$116,076	2.00%	\$159,552	\$147,825	\$148,825	0.68%	\$0
Dorchester	\$44,500	\$44,500	\$44,500	0.00%	\$30,008	\$29,222	\$29,222	0.00%	\$0
Granton	\$22,798	\$24,129	\$26,903	11.50%	\$16,821	\$18,742	\$18,742	0.00%	\$0
Greenwood	\$64,000	\$64,500	\$68,350	5.97%	\$45,074	\$45,175	\$45,175	0.00%	\$0
Loyal	\$58,000	\$58,000	\$59,500	2.59%	\$40,558	\$37,976	\$37,976	0.00%	\$0
Neillsville	\$69,875	\$75,010	\$75,642	0.84%	\$71,542	\$68,684	\$68,684	0.00%	\$0
Owen	\$64,868	\$75,470	\$80,000	6.00%	\$33,545	\$32,293	\$32,293	0.00%	\$0
Thorp	\$53,841	\$53,841	\$53,841	0.00%	\$35,967	\$38,854	\$38,854	0.00%	\$812
Withee	\$36,000	\$36,000	\$36,000	0.00%	\$28,080	\$25,806	\$25,806	0.00%	\$0
Total	\$617,413	\$633,973	\$653,277	3.04%	\$492,666	\$483,665	\$484,665	0.21%	\$812
FOREST									
Crandon	\$89,000	\$90,000	\$90,000	0.00%	\$65,562	\$81,831	\$86,644	5.88%	\$0
Laona	\$68,079	\$68,943	\$70,568	2.36%	\$8,273	\$8,238	\$10,114	22.77%	\$0
Wabeno	\$31,500	\$31,500	\$31,500	0.00%	\$4,005	\$5,524	\$5,049	-8.60%	\$0
Total	\$188,579	\$190,443	\$192,068	0.85%	\$77,840	\$95,593	\$101,807	6.50%	\$0
LANGLADE									
Antigo	\$289,190	\$306,690	\$306,690	0.00%	\$289,190	\$306,690	\$306,690	0.00%	\$0
Total	\$289,190	\$306,690	\$306,690	0.00%	\$289,190	\$306,690	\$306,690	0.00%	\$0
LINCOLN									
Merrill	\$514,645	\$524,443	\$524,443	0.00%	\$449,305	\$457,661	\$453,672	-0.87%	\$36,544
Tomahawk	\$185,240	\$190,000	\$196,270	3.30%	\$177,100	\$182,000	\$193,000	6.04%	\$1,725
Total	\$699,885	\$714,443	\$720,713	0.88%	\$626,405	\$639,661	\$646,672	1.10%	\$38,269
MARATHON									
MCPL	N/A	N/A	N/A	N/A	\$3,764,482	\$3,764,482	\$3,764,482	0.00%	\$0
Total	N/A	N/A	N/A	N/A	\$3,764,482	\$3,764,482	\$3,764,482	0.00%	\$0
ONEIDA									
Minocqua	\$287,538	\$279,727	\$281,514	0.64%	\$155,879	\$157,481	\$160,600	1.98%	\$2,622
Rhineland	\$767,497	\$776,925	\$785,121	1.05%	\$181,117	\$182,718	\$186,336	1.98%	\$7,159
Three Lakes	\$213,321	\$218,087	\$222,820	2.17%	\$43,642	\$45,244	\$46,108	1.91%	\$0
Total	\$1,268,356	\$1,274,739	\$1,289,455	1.15%	\$380,638	\$385,443	\$393,044	1.97%	\$9,781
TAYLOR									
Gilman	\$23,607	\$23,607	\$23,607	0.00%	\$54,319	\$54,323	\$54,326	0.01%	\$5,000
Medford	\$165,156	\$165,156	\$165,156	0.00%	\$259,593	\$259,612	\$259,628	0.01%	\$1,854
Rib Lake	\$37,107	\$37,107	\$37,107	0.00%	\$56,484	\$56,492	\$56,484	-0.01%	\$0
Stetsonville	\$33,300	\$33,300	\$33,300	0.00%	\$36,740	\$36,743	\$36,745	0.01%	\$0
Westboro	\$26,500	\$26,500	\$28,000	5.66%	\$12,002	\$12,001	\$12,002	0.01%	\$0
Total	\$285,670	\$285,670	\$287,170	0.53%	\$419,138	\$419,171	\$419,185	0.00%	\$6,854
Grand Total	\$3,349,093	\$3,405,958	\$3,449,373	1.27%	\$6,050,359	\$6,094,705	\$6,116,545	0.36%	\$55,716



**Municipal income (local support)** is operating revenue from the city, village, town, or tribe that established the public library under state statute 43.52. Gifts, donations, endowments, federal grants, federal revenue sharing funds, contract income or any other special operating income are not included in either the Local or County Support columns, but are included in the "Total Operating Income" columns.

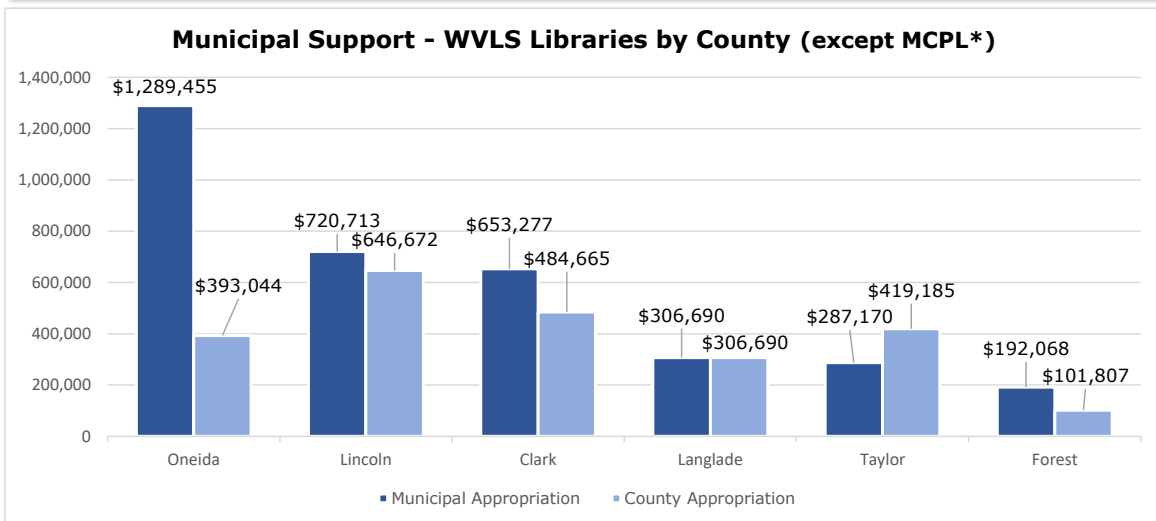
*Note: Marathon County Public Library receives funding entirely through county appropriation. Antigo Public Library (Antigo and branches in Elcho and White Lake) is funded through equal appropriations from the City of Antigo and Langlade County.*

*\*Marathon County Public Library (MCPL) is not included in the charts as they report only county support.*

Home **county support** is operating revenue from the county the library is based in. There is a baseline level of reimbursement to libraries for services to those registered users with a home address in a county municipality that does not have an established library, as defined under Wisconsin state statute. Counties can and do fund above the minimum reimbursement per agreements with the local libraries through their county library board. This includes only the county dollars that were given directly to libraries and does not include payments to WVLS for service.

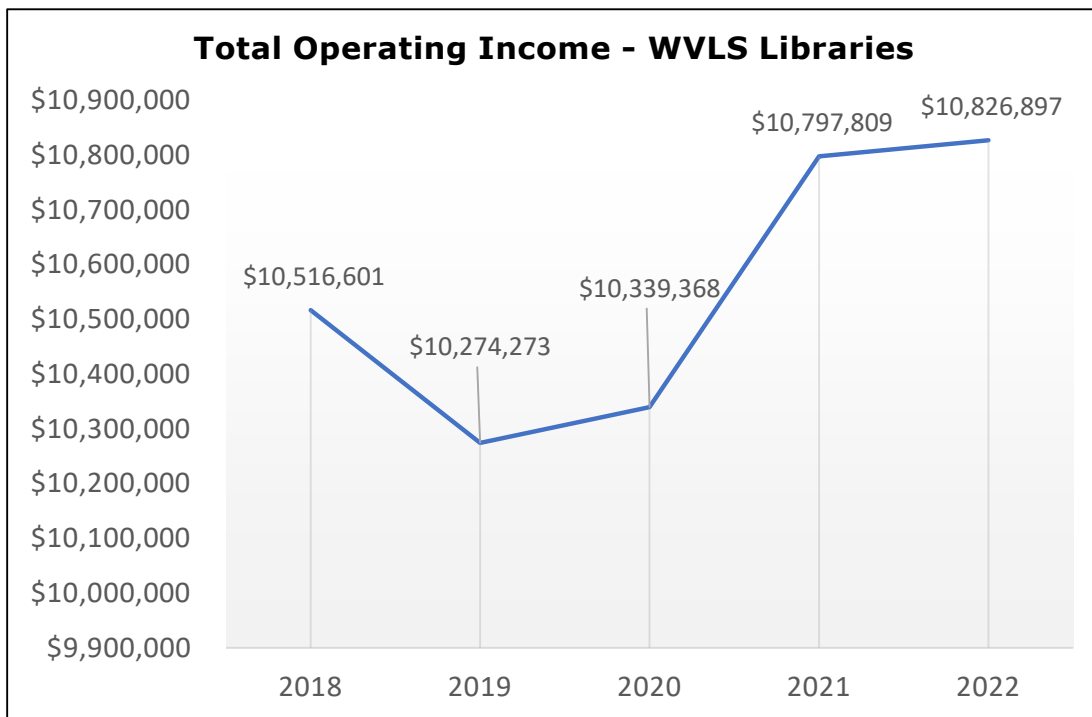
**Federal funds** are "any federal government funds distributed to the library for expenditure by the public library, including federal funds distributed by the state." These funds often come to individual libraries in the form of LSTA (Library Services and Technology Act) grants awarded to the state and administered through DPI and distributed by library systems.

*Note: This section does not include any capital funds expenditures, debt retirement, or rent paid.*



## 2018-2022 Total Operating Income

County & Library	Total Operating Income					Change from Previous Year	Change from 2018
	2018	2019	2020	2021	2022		
CLARK							
Abbotsford	\$127,503	\$133,602	\$129,709	\$132,806	\$145,077	9.2%	13.8%
Colby	\$415,758	\$394,423	\$478,921	\$432,916	\$383,353	-11.4%	-7.8%
Dorchester	\$76,741	\$82,236	\$83,692	\$93,178	\$96,502	3.6%	25.8%
Granton	\$41,554	\$41,924	\$40,655	\$44,739	\$47,299	5.7%	13.8%
Greenwood	\$110,699	\$109,240	\$121,317	\$128,868	\$123,528	-4.1%	11.6%
Loyal	\$100,683	\$109,135	\$111,641	\$116,695	\$105,814	-9.3%	5.1%
Neillsville	\$186,746	\$195,394	\$177,274	\$194,176	\$208,834	7.5%	11.8%
Owen	\$91,517	\$85,606	\$104,357	\$114,567	\$118,048	3.0%	29.0%
Thorp	\$113,979	\$114,543	\$118,690	\$116,853	\$125,235	7.2%	9.9%
Withee	\$66,866	\$72,622	\$71,992	\$73,192	\$69,731	-4.7%	4.3%
Total	\$1,332,046	\$1,338,725	\$1,438,248	\$1,447,990	\$1,423,421	-1.7%	6.9%
FOREST							
Crandon	\$198,232	\$201,759	\$175,434	\$188,792	\$194,682	3.1%	-1.8%
Laona	\$69,101	\$69,180	\$78,717	\$80,297	\$87,850	9.4%	27.1%
Wabeno	\$35,061	\$34,978	\$35,509	\$37,026	\$36,560	-1.3%	4.3%
Total	\$302,394	\$305,917	\$289,660	\$306,115	\$319,092	4.2%	5.5%
LANGLADE							
Antigo	\$701,947	\$640,153	\$618,993	\$673,170	\$718,333	6.7%	2.3%
Total	\$701,947	\$640,153	\$618,993	\$673,170	\$718,333	6.7%	2.3%
LINCOLN							
Merrill	\$1,025,763	\$1,029,902	\$1,025,152	\$1,070,846	\$1,085,363	1.4%	5.8%
Tomahawk	\$417,288	\$407,400	\$423,816	\$431,372	\$452,746	5.0%	8.5%
Total	\$1,443,051	\$1,437,302	\$1,448,968	\$1,502,218	\$1,538,109	2.4%	6.6%
MARATHON							
MCPL	\$4,205,666	\$3,917,704	\$3,953,260	\$4,140,665	\$4,140,658	0.0%	-1.5%
Total	\$4,205,666	\$3,917,704	\$3,953,260	\$4,140,665	\$4,140,658	0.0%	-1.5%
ONEIDA							
Minocqua	\$525,048	\$526,833	\$508,803	\$534,639	\$523,393	-2.1%	-0.3%
Rhineland	\$1,007,594	\$1,003,969	\$1,009,140	\$1,052,203	\$1,027,826	-2.3%	2.0%
Three Lakes	\$267,934	\$275,903	\$273,163	\$289,410	\$289,180	-0.1%	7.9%
Total	\$1,800,576	\$1,806,705	\$1,791,106	\$1,876,252	\$1,840,399	-1.9%	2.2%
TAYLOR							
Gilman	\$79,725	\$83,417	\$81,921	\$87,807	\$91,786	4.5%	15.1%
Medford	\$406,678	\$456,577	\$450,488	\$454,223	\$459,409	1.1%	13.0%
Rib Lake	\$96,805	\$127,541	\$119,760	\$152,729	\$155,983	2.1%	61.1%
Stetsonville	\$79,950	\$77,785	\$77,270	\$84,981	\$83,314	-2.0%	4.2%
Westboro	\$67,763	\$82,447	\$69,694	\$71,659	\$56,393	-21.3%	-16.8%
Total	\$730,921	\$827,767	\$799,133	\$851,399	\$846,885	-0.5%	15.9%
Grand Total	\$10,516,601	\$10,274,273	\$10,339,368	\$10,797,809	\$10,826,897	0.3%	3.0%



**Total operating income** includes all income received from a library, including local municipal support, home county support, state funds, library system funds, federal funds, contract income, and other income from monetary gifts, donations, interest, fines, and fees.



## **2022 Wisconsin Valley Library Service Statistics Booklet**

### **Section 5: Expenses**

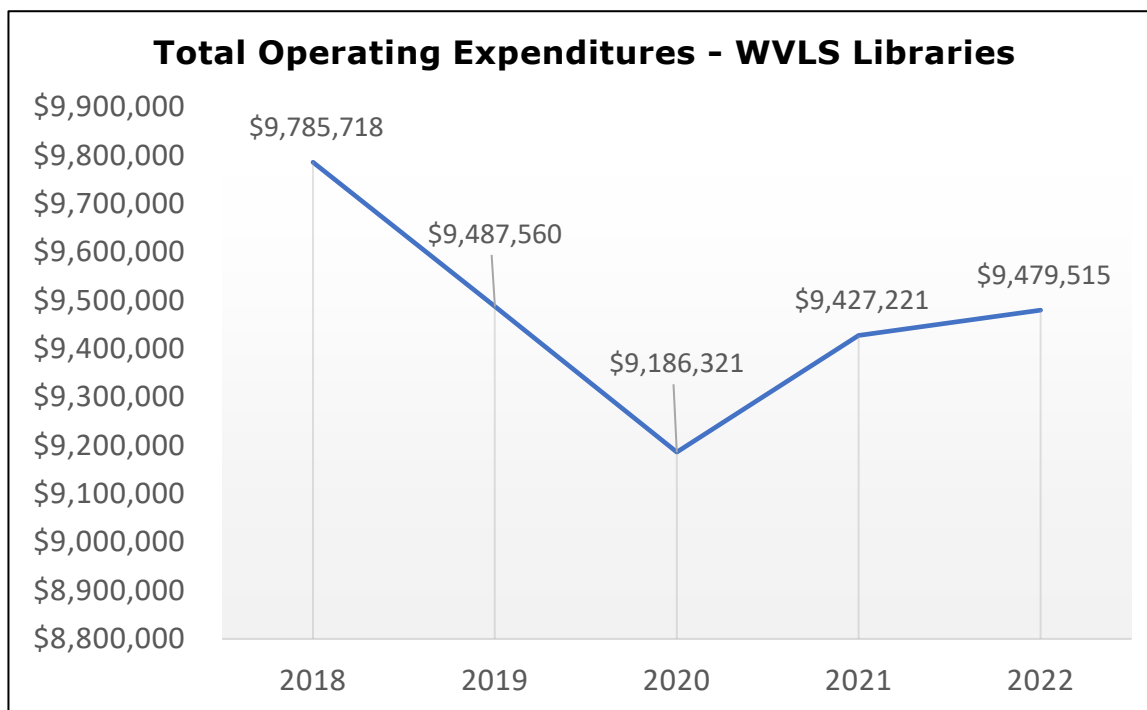
#### **How Much it Costs to Operate and What We Spend It On**

2018-2022 Operating Expenditures	40-41
2022 Salaries, Benefits, and Materials Expenditures	42-43
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## 2018 - 2022 Operating Expenditures

County & Library	Total Operating Expenditures					Change from Previous Year	Change from 2018
	2018	2019	2020	2021	2022		
<b>CLARK</b>							
Abbotsford	\$123,656	\$123,606	\$129,709	\$132,806	\$140,767	6.0%	13.8%
Colby	\$320,203	\$288,829	\$278,745	\$303,768	\$322,550	6.2%	0.7%
Dorchester	\$71,494	\$78,498	\$68,744	\$75,992	\$76,986	1.3%	7.7%
Granton	\$35,428	\$41,924	\$35,935	\$39,206	\$42,869	9.3%	21.0%
Greenwood	\$109,698	\$109,126	\$117,523	\$122,901	\$113,196	-7.9%	3.2%
Loyal	\$94,686	\$106,203	\$99,550	\$98,868	\$100,280	1.4%	5.9%
Neillsville	\$155,630	\$151,631	\$126,981	\$132,777	\$133,395	0.5%	-14.3%
Owen	\$91,517	\$85,606	\$104,037	\$111,707	\$118,048	5.7%	29.0%
Thorp	\$113,979	\$108,391	\$87,074	\$95,679	\$109,671	14.6%	-3.8%
Withee	\$63,900	\$69,358	\$63,976	\$70,264	\$69,272	-1.4%	8.4%
<b>Total</b>	<b>\$1,180,191</b>	<b>\$1,163,172</b>	<b>\$1,112,274</b>	<b>\$1,183,968</b>	<b>\$1,227,034</b>	<b>3.6%</b>	<b>4.0%</b>
<b>FOREST</b>							
	\$8						
Crandon	\$146,973	\$193,800	\$178,676	\$171,013	\$186,862	9.3%	27.1%
Laona	\$64,649	\$67,877	\$68,079	\$63,418	\$64,524	1.7%	-0.2%
Wabeno	\$26,099	\$34,716	\$26,158	\$34,902	\$34,026	-2.5%	30.4%
<b>Total</b>	<b>\$237,721</b>	<b>\$296,393</b>	<b>\$272,913</b>	<b>\$269,333</b>	<b>\$285,412</b>	<b>6.0%</b>	<b>20.1%</b>
<b>LANGLADE</b>							
Antigo	\$649,726	\$614,483	\$618,993	\$669,729	\$669,165	-0.1%	3.0%
<b>Total</b>	<b>\$649,726</b>	<b>\$614,483</b>	<b>\$618,993</b>	<b>\$669,729</b>	<b>\$669,165</b>	<b>-0.1%</b>	<b>3.0%</b>
<b>LINCOLN</b>							
Merrill	\$1,000,815	\$999,327	\$990,810	\$1,036,469	\$1,034,642	-0.2%	3.4%
Tomahawk	\$411,198	\$407,400	\$376,349	\$408,234	\$428,324	4.9%	4.2%
<b>Total</b>	<b>\$1,412,013</b>	<b>\$1,406,727</b>	<b>\$1,367,159</b>	<b>\$1,444,703</b>	<b>\$1,462,966</b>	<b>1.3%</b>	<b>3.6%</b>
<b>MARATHON</b>							
MCPL	\$3,928,383	\$3,556,082	\$3,437,462	\$3,468,800	\$3,383,661	-2.5%	-13.9%
<b>Total</b>	<b>\$3,928,383</b>	<b>\$3,556,082</b>	<b>\$3,437,462</b>	<b>\$3,468,800</b>	<b>\$3,383,661</b>	<b>-2.5%</b>	<b>-13.9%</b>
<b>ONEIDA</b>							
Minocqua	\$478,744	\$461,383	\$451,927	\$456,894	\$487,212	6.6%	1.8%
Rhinelander	\$953,657	\$957,781	\$973,695	\$958,320	\$977,840	2.0%	2.5%
Three Lakes	\$256,256	\$275,893	\$263,282	\$270,487	\$259,311	-4.1%	1.2%
<b>Total</b>	<b>\$1,688,657</b>	<b>\$1,695,057</b>	<b>\$1,688,904</b>	<b>\$1,685,701</b>	<b>\$1,724,363</b>	<b>2.3%</b>	<b>2.1%</b>
<b>TAYLOR</b>							
Gilman	\$65,389	\$67,194	\$68,710	\$87,020	\$81,793	-6.0%	25.1%
Medford	\$401,504	\$446,701	\$397,262	\$395,197	\$422,907	7.0%	5.3%
Rib Lake	\$89,656	\$119,514	\$112,922	\$103,309	\$94,547	-8.5%	5.5%
Stetsonville	\$68,656	\$68,390	\$66,564	\$74,960	\$74,496	-0.6%	8.5%
Westboro	\$63,822	\$53,847	\$43,158	\$44,501	\$53,171	19.5%	-16.7%
<b>Total</b>	<b>\$689,027</b>	<b>\$755,646</b>	<b>\$688,616</b>	<b>\$704,987</b>	<b>\$726,914</b>	<b>3.1%</b>	<b>5.5%</b>
<b>Grand Total</b>	<b>\$9,785,718</b>	<b>\$9,487,560</b>	<b>\$9,186,321</b>	<b>\$9,427,221</b>	<b>\$9,479,515</b>	<b>0.6%</b>	<b>-3.1%</b>





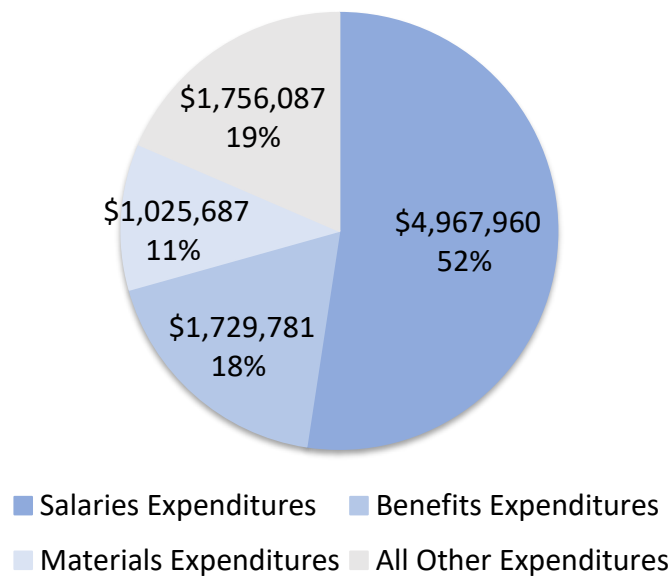
**Total operating expenditures** are "current and recurrent costs necessary to the provision of library service." These include salaries and wages, employee benefits, library collection expenditures, contracts for services, expenditures on programs, operation and maintenance of the physical facility, heating, lighting, postage, telephone, telecommunication charges, binding, supplies, and repair or replacement of existing furnishings and equipment, etc.

*Note: this total does not include expenditures for capital, debt retirement, or rent paid.*

## 2022 Salaries/Benefits/Materials Expenditures

County & Library	Total Operating Expenditures	Salaries Expenditures	% of Total	Benefits Expenditures	% of Total	Materials Expenditures	% of Total
<b>CLARK</b>							
Abbotsford	\$140,767	\$69,047	49%	\$15,969	11%	\$27,037	19%
Colby	\$322,550	\$111,346	35%	\$27,109	8%	\$25,583	8%
Dorchester	\$76,986	\$41,170	53%	\$4,649	6%	\$16,023	21%
Granton	\$42,869	\$20,290	47%	\$2,191	5%	\$5,165	12%
Greenwood	\$113,196	\$56,212	50%	\$24,814	22%	\$11,694	10%
Loyal	\$100,280	\$52,459	52%	\$7,919	8%	\$20,412	20%
Neillsville	\$133,395	\$78,211	59%	\$11,500	9%	\$17,099	13%
Owen	\$118,048	\$48,138	41%	\$28,837	24%	\$21,081	18%
Thorp	\$109,671	\$51,940	47%	\$11,685	11%	\$6,827	6%
Withee	\$69,272	\$34,835	50%	\$2,835	4%	\$7,309	11%
<b>Total</b>	<b>\$1,227,034</b>	<b>\$563,648</b>	<b>46%</b>	<b>\$137,508</b>	<b>11%</b>	<b>\$158,230</b>	<b>13%</b>
<b>FOREST</b>							
Crandon	\$186,862	\$76,233	41%	\$53,391	29%	\$12,934	7%
Laona	\$64,524	\$28,766	45%	\$27,400	42%	\$2,369	4%
Wabeno	\$34,026	\$19,323	57%	\$0	0%	\$5,899	17%
<b>Total</b>	<b>\$285,412</b>	<b>\$124,322</b>	<b>44%</b>	<b>\$80,791</b>	<b>28%</b>	<b>\$21,202</b>	<b>7%</b>
<b>LANGLADE</b>							
Antigo	\$669,165	\$324,781	49%	\$171,511	26%	\$55,208	8%
<b>Total</b>	<b>\$669,165</b>	<b>\$324,781</b>	<b>49%</b>	<b>\$171,511</b>	<b>26%</b>	<b>\$55,208</b>	<b>8%</b>
<b>LINCOLN</b>							
Merrill	\$1,034,642	\$594,264	57%	\$123,401	12%	\$73,450	7%
Tomahawk	\$428,324	\$199,730	47%	\$76,164	18%	\$55,920	13%
<b>Total</b>	<b>\$1,462,966</b>	<b>\$793,994</b>	<b>54%</b>	<b>\$199,565</b>	<b>14%</b>	<b>\$129,370</b>	<b>9%</b>
<b>MARATHON</b>							
MCPL	\$3,383,661	\$1,831,208	54%	\$748,786	22%	\$421,153	12%
<b>Total</b>	<b>\$3,383,661</b>	<b>\$1,831,208</b>	<b>54%</b>	<b>\$748,786</b>	<b>22%</b>	<b>\$421,153</b>	<b>12%</b>
<b>ONEIDA</b>							
Minocqua	\$487,212	\$235,057	48%	\$108,013	22%	\$46,822	10%
Rhineland	\$977,840	\$608,764	62%	\$185,927	19%	\$66,199	7%
Three Lakes	\$259,311	\$150,479	58%	\$33,269	13%	\$25,067	10%
<b>Total</b>	<b>\$1,724,363</b>	<b>\$994,300</b>	<b>58%</b>	<b>\$327,209</b>	<b>19%</b>	<b>\$138,088</b>	<b>8%</b>
<b>TAYLOR</b>							
Gilman	\$81,793	\$29,388	36%	\$3,620	4%	\$10,717	13%
Medford	\$422,907	\$193,629	46%	\$53,241	13%	\$49,461	12%
Rib Lake	\$94,547	\$43,784	46%	\$4,004	4%	\$24,350	26%
Stetsonville	\$74,496	\$46,356	62%	\$3,546	5%	\$6,200	8%
Westboro	\$53,171	\$22,550	42%	\$0	0%	\$11,708	22%
<b>Total</b>	<b>\$726,914</b>	<b>\$335,707</b>	<b>46%</b>	<b>\$64,411</b>	<b>9%</b>	<b>\$102,436</b>	<b>14%</b>
<b>Grand Total</b>	<b>\$9,479,515</b>	<b>\$4,967,960</b>	<b>52%</b>	<b>\$1,729,781</b>	<b>18%</b>	<b>\$1,025,687</b>	<b>11%</b>

## Total Salary, Benefits, Materials Expenditures - WVLS Libraries



**Salaries and wages** include salaries and wages for all library staff including non-librarians and technicians such as plant operation, security, and maintenance staff.

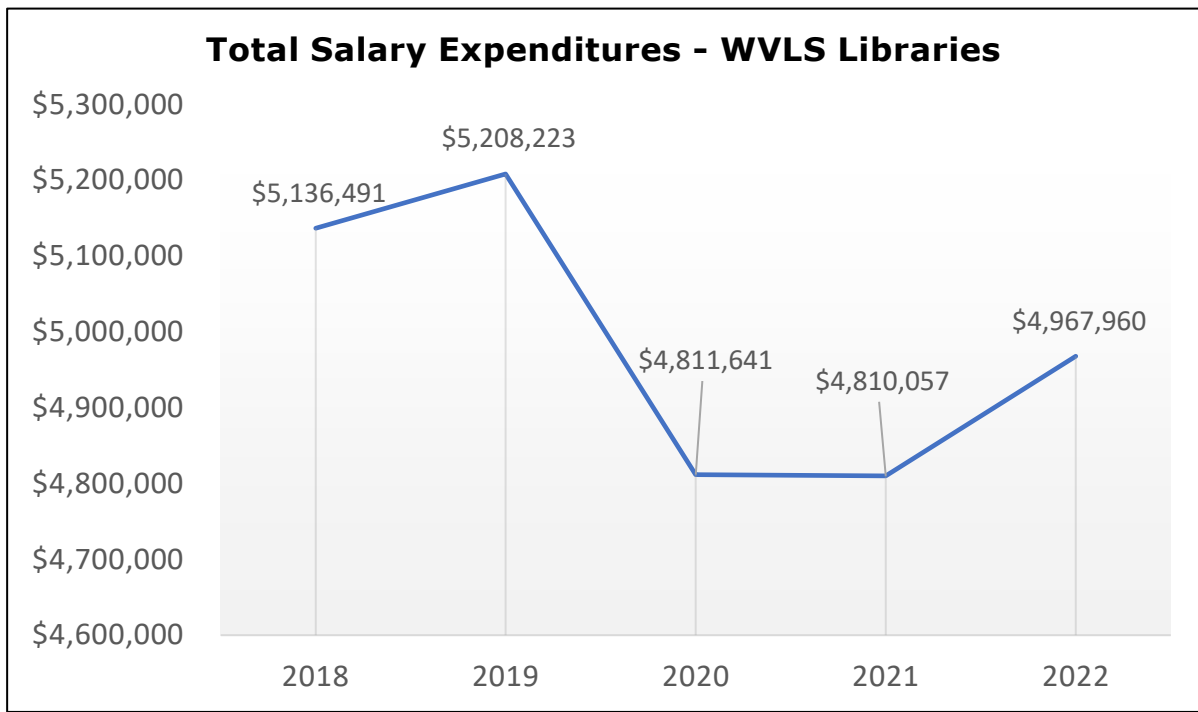
**Employee benefits** include Social Security, retirement, medical insurance, life insurance, guaranteed disability income protection, unemployment compensation, worker's compensation, tuition, and housing benefits paid to all employees included in salary and wages.

**Materials expenditures** include *"all operating expenditures for all collection materials in print, microform, electronic and other formats considered part of the collection, whether purchased, leased, or licensed for use by the public."* This is not limited to expenditures on physical materials.

**All other expenditures** include any costs for building/facility maintenance and operations, computer and technology hardware, furniture, programming, staff development, etc.

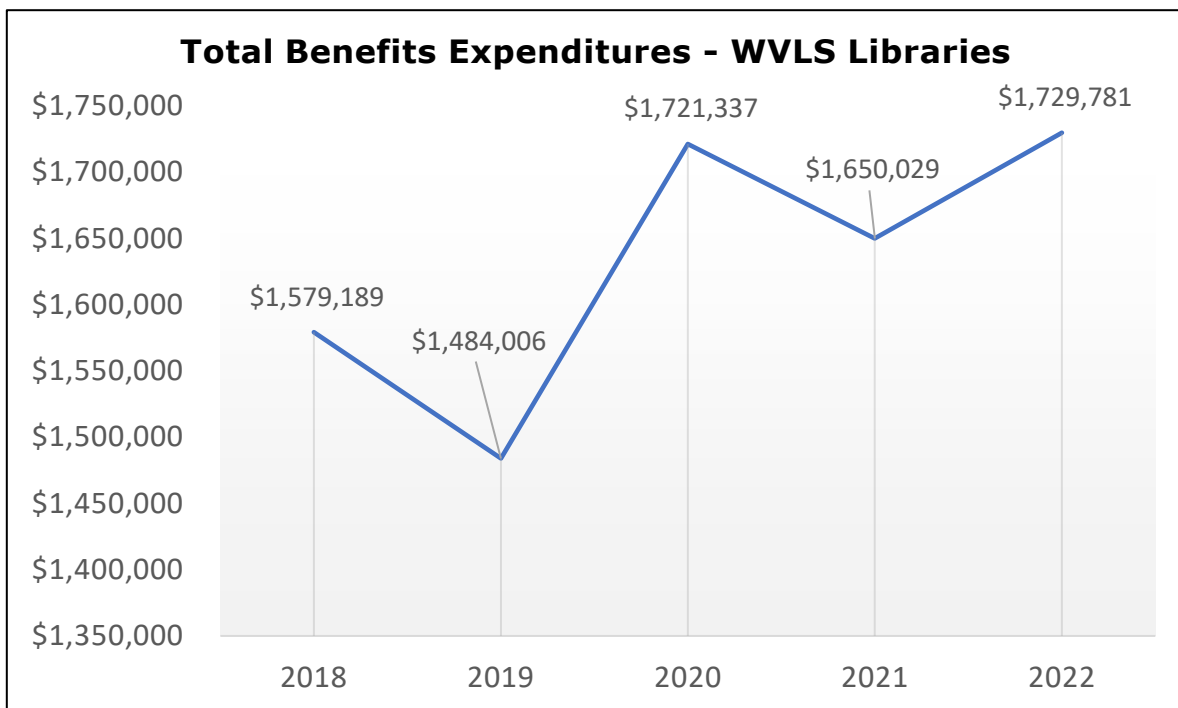
# 2018 - 2022 Salary Expenditures

County & Library	Salary Expenditures					Change from Previous Year	Change from 2018
	2018	2019	2020	2021	2022		
<b>CLARK</b>							
Abbotsford	\$60,201	\$63,457	\$64,460	\$65,570	\$69,047	5.3%	14.7%
Colby	\$92,463	\$87,815	\$73,977	\$89,999	\$111,346	23.7%	20.4%
Dorchester	\$38,311	\$37,598	\$37,719	\$39,912	\$41,170	3.2%	7.5%
Granton	\$18,468	\$18,870	\$17,480	\$18,611	\$20,290	9.0%	9.9%
Greenwood	\$58,298	\$60,283	\$62,022	\$69,308	\$56,212	-18.9%	-3.6%
Loyal	\$50,010	\$52,542	\$51,622	\$52,715	\$52,459	-0.5%	4.9%
Neillsville	\$78,613	\$80,177	\$74,062	\$77,812	\$78,211	0.5%	-0.5%
Owen	\$41,970	\$42,200	\$43,848	\$46,272	\$48,138	4.0%	14.7%
Thorp	\$46,959	\$43,462	\$34,508	\$40,059	\$51,940	29.7%	10.6%
Withee	\$31,678	\$35,827	\$31,932	\$35,560	\$34,835	-2.0%	10.0%
<b>Total</b>	<b>\$516,971</b>	<b>\$522,231</b>	<b>\$491,630</b>	<b>\$535,818</b>	<b>\$563,648</b>	<b>5.2%</b>	<b>9.0%</b>
<b>FOREST</b>							
Crandon	\$72,967	\$79,792	\$81,909	\$80,930	\$76,233	-5.8%	4.5%
Laona	\$26,173	\$26,173	\$26,957	\$27,776	\$28,766	3.6%	9.9%
Wabeno	\$15,816	\$19,665	\$13,176	\$19,026	\$19,323	1.6%	22.2%
<b>Total</b>	<b>\$114,956</b>	<b>\$125,630</b>	<b>\$122,042</b>	<b>\$127,732</b>	<b>\$124,322</b>	<b>-2.7%</b>	<b>8.1%</b>
<b>LANGLADE</b>							
Antigo	\$315,504	\$358,332	\$313,295	\$329,526	\$324,781	-1.4%	2.9%
<b>Total</b>	<b>\$315,504</b>	<b>\$358,332</b>	<b>\$313,295</b>	<b>\$329,526</b>	<b>\$324,781</b>	<b>-1.4%</b>	<b>2.9%</b>
<b>LINCOLN</b>							
Merrill	\$577,170	\$589,984	\$587,521	\$627,416	\$594,264	-5.3%	3.0%
Tomahawk	\$179,362	\$174,136	\$169,163	\$174,421	\$199,730	14.5%	11.4%
<b>Total</b>	<b>\$756,532</b>	<b>\$764,120</b>	<b>\$756,684</b>	<b>\$801,837</b>	<b>\$793,994</b>	<b>-1.0%</b>	<b>5.0%</b>
<b>MARATHON</b>							
MCPL	\$2,198,945	\$2,175,065	\$1,844,360	\$1,709,484	\$1,831,208	7.1%	-16.7%
<b>Total</b>	<b>\$2,198,945</b>	<b>\$2,175,065</b>	<b>\$1,844,360</b>	<b>\$1,709,484</b>	<b>\$1,831,208</b>	<b>7.1%</b>	<b>-16.7%</b>
<b>ONEIDA</b>							
Minocqua	\$250,905	\$228,919	\$222,161	\$222,740	\$235,057	5.5%	-6.3%
Rhineland	\$550,132	\$568,500	\$605,325	\$604,279	\$608,764	0.7%	10.7%
Three Lakes	\$149,231	\$158,661	\$146,876	\$156,811	\$150,479	-4.0%	0.8%
<b>Total</b>	<b>\$950,268</b>	<b>\$956,080</b>	<b>\$974,362</b>	<b>\$983,830</b>	<b>\$994,300</b>	<b>1.1%</b>	<b>4.6%</b>
<b>TAYLOR</b>							
Gilman	\$30,775	\$29,945	\$28,250	\$28,276	\$29,388	3.9%	-4.5%
Medford	\$146,010	\$167,434	\$175,094	\$184,161	\$193,629	5.1%	32.6%
Rib Lake	\$46,277	\$48,286	\$47,339	\$45,198	\$43,784	-3.1%	-5.4%
Stetsonville	\$39,111	\$39,482	\$37,823	\$45,624	\$46,356	1.6%	18.5%
Westboro	\$21,142	\$21,618	\$20,762	\$18,571	\$22,550	21.4%	6.7%
<b>Total</b>	<b>\$283,315</b>	<b>\$306,765</b>	<b>\$309,268</b>	<b>\$321,830</b>	<b>\$335,707</b>	<b>4.3%</b>	<b>18.5%</b>
<b>Grand Total</b>	<b>\$5,136,491</b>	<b>\$5,208,223</b>	<b>\$4,811,641</b>	<b>\$4,810,057</b>	<b>\$4,967,960</b>	<b>3.3%</b>	<b>-3.3%</b>

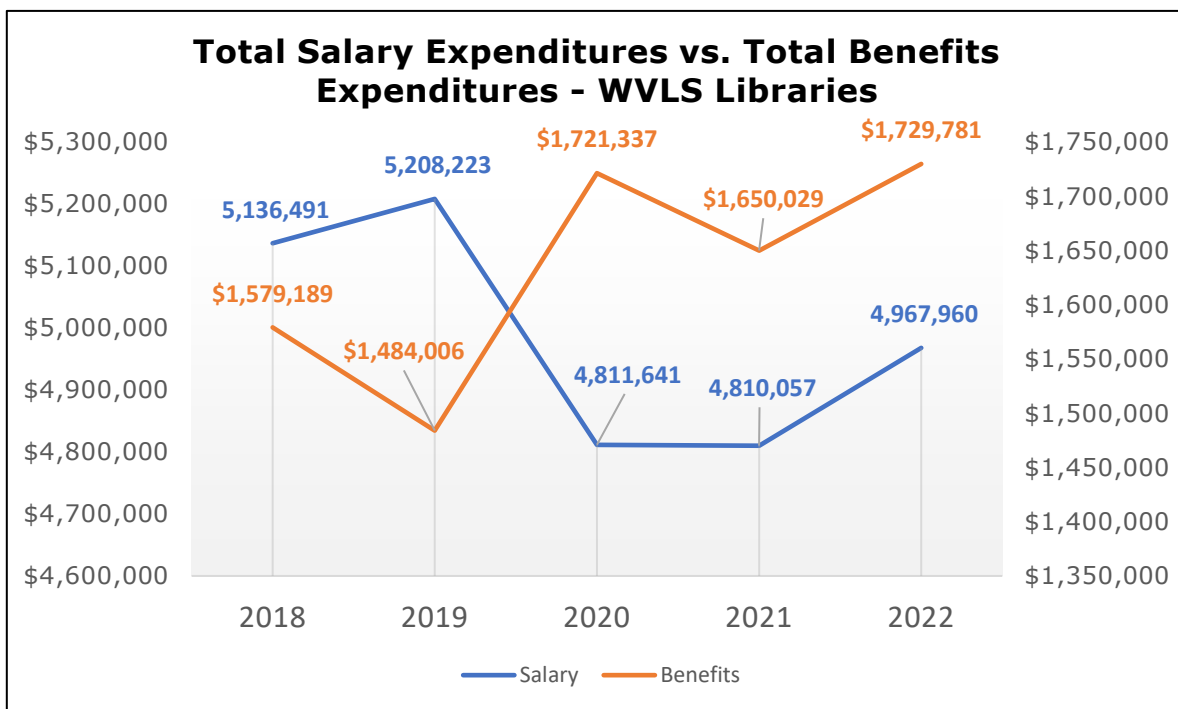


## 2018 - 2022 Benefits Expenditures

County & Library	Benefits Expenditures					Change from Previous Year	Change from 2018
	2018	2019	2020	2021	2022		
CLARK							
Abbotsford	\$17,346	\$16,121	\$15,311	\$15,868	\$15,969	0.6%	-7.9%
Colby	\$11,528	\$11,143	\$12,441	\$25,105	\$27,109	8.0%	135.2%
Dorchester	\$4,431	\$4,376	\$4,385	\$4,457	\$4,649	4.3%	4.9%
Granton	\$2,650	\$2,123	\$1,928	\$2,519	\$2,191	-13.0%	-17.3%
Greenwood	\$8,472	\$8,780	\$10,761	\$10,021	\$24,814	147.6%	192.9%
Loyal	\$7,414	\$8,687	\$7,304	\$8,834	\$7,919	-10.4%	6.8%
Neillsville	\$31,922	\$30,443	\$11,456	\$11,824	\$11,500	-2.7%	-64.0%
Owen	\$2,838	\$2,950	\$18,348	\$24,822	\$28,837	16.2%	916.1%
Thorp	\$22,639	\$20,265	\$14,588	\$16,284	\$11,685	-28.2%	-48.4%
Withee	\$3,192	\$2,580	\$2,314	\$2,531	\$2,835	12.0%	-11.2%
Total	\$112,432	\$107,468	\$98,836	\$122,265	\$137,508	12.5%	22.3%
FOREST							
Crandon	\$31,062	\$41,914	\$56,302	\$44,089	\$53,391	21.1%	71.9%
Laona	\$29,100	\$28,061	\$27,400	\$27,400	\$27,400	0.0%	-5.8%
Wabeno	\$1,091	\$0	\$0	\$0	\$0	N/A	-100.0%
Total	\$61,253	\$69,975	\$83,702	\$71,489	\$80,791	13.0%	31.9%
LANGLADE							
Antigo	\$140,750	\$115,909	\$157,307	\$163,243	\$171,511	5.1%	21.9%
Total	\$140,750	\$115,909	\$157,307	\$163,243	\$171,511	5.1%	21.9%
LINCOLN							
Merrill	\$148,210	\$144,138	\$142,608	\$137,615	\$123,401	-10.3%	-16.7%
Tomahawk	\$94,355	\$95,145	\$58,600	\$62,437	\$76,164	22.0%	-19.3%
Total	\$242,565	\$239,283	\$201,208	\$200,052	\$199,565	-0.2%	-17.7%
MARATHON							
MCPL	\$578,414	\$502,127	\$736,537	\$673,598	\$748,786	11.2%	29.5%
Total	\$578,414	\$502,127	\$736,537	\$673,598	\$748,786	11.2%	29.5%
ONEIDA							
Minocqua	\$84,155	\$100,424	\$105,325	\$107,221	\$108,013	0.7%	28.4%
Rhineland	\$218,766	\$207,058	\$190,909	\$196,371	\$185,927	-5.3%	-15.0%
Three Lakes	\$38,545	\$37,120	\$40,906	\$39,440	\$33,269	-15.6%	-13.7%
Total	\$341,466	\$344,602	\$337,140	\$343,032	\$327,209	-4.6%	-4.2%
TAYLOR							
Gilman	\$4,354	\$3,993	\$2,708	\$3,513	\$3,620	3.0%	-16.9%
Medford	\$88,122	\$90,928	\$93,988	\$64,381	\$53,241	-17.3%	-39.6%
Rib Lake	\$5,042	\$4,876	\$5,185	\$4,660	\$4,004	-14.1%	-20.6%
Stetsonville	\$3,106	\$3,140	\$3,060	\$3,796	\$3,546	-6.6%	14.2%
Westboro	\$1,685	\$1,705	\$1,666	\$0	\$0	N/A	-100.0%
Total	\$102,309	\$104,642	\$106,607	\$76,350	\$64,411	-15.6%	-37.0%
Grand Total	\$1,579,189	\$1,484,006	\$1,721,337	\$1,650,029	\$1,729,781	4.8%	9.5%



**Employee benefits** include Social Security, retirement, medical insurance, life insurance, guaranteed disability income protection, unemployment compensation, worker's compensation, tuition, and housing benefits paid to all employees included in salary and wages.

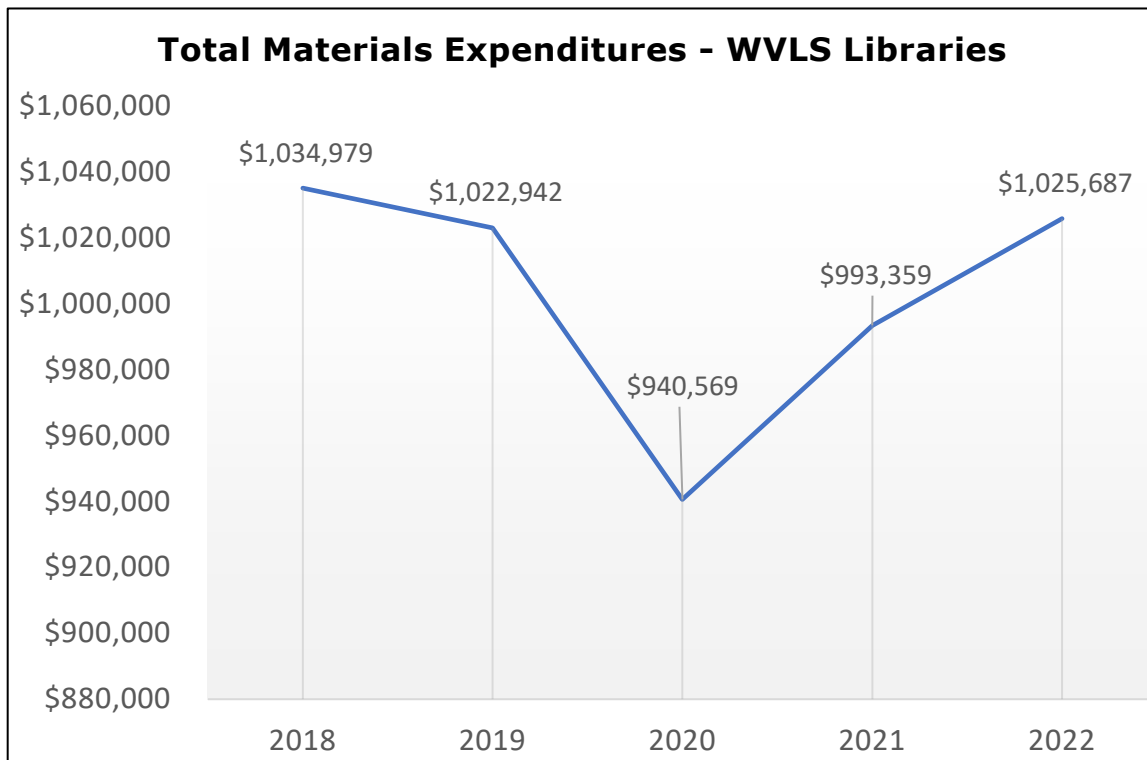




## 2018 - 2022 Materials Expenditures

County & Library	Materials Expenditures					Change from Previous Year	Change from 2018
	2018	2019	2020	2021	2022		
CLARK							
Abbotsford	\$21,943	\$21,712	\$23,925	\$23,725	\$27,037	14.0%	23.2%
Colby	\$31,081	\$24,502	\$27,685	\$27,470	\$25,583	-6.9%	-17.7%
Dorchester	\$13,433	\$14,700	\$13,051	\$13,555	\$16,023	18.2%	19.3%
Granton	\$4,366	\$4,673	\$3,881	\$4,619	\$5,165	11.8%	18.3%
Greenwood	\$11,999	\$13,533	\$10,538	\$14,630	\$11,694	-20.1%	-2.5%
Loyal	\$19,843	\$20,978	\$19,388	\$20,354	\$20,412	0.3%	2.9%
Neillsville	\$18,675	\$15,381	\$16,665	\$19,806	\$17,099	-13.7%	-8.4%
Owen	\$13,456	\$17,034	\$19,050	\$20,500	\$21,081	2.8%	56.7%
Thorp	\$9,004	\$7,616	\$11,081	\$10,997	\$6,827	-37.9%	-24.2%
Withee	\$5,782	\$7,189	\$7,463	\$7,279	\$7,309	0.4%	26.4%
Total	\$149,582	\$147,318	\$152,727	\$162,935	\$158,230	-2.9%	5.8%
FOREST							
Crandon	\$12,399	\$19,035	\$14,000	\$11,354	\$12,934	13.9%	4.3%
Laona	\$2,558	\$2,775	\$2,300	\$2,491	\$2,369	-4.9%	-7.4%
Wabeno	\$4,590	\$5,075	\$5,582	\$6,972	\$5,899	-15.4%	28.5%
Total	\$19,547	\$26,885	\$21,882	\$20,817	\$21,202	1.8%	8.5%
LANGLADE							
Antigo	\$69,730	\$70,471	\$67,342	\$79,222	\$55,208	-30.3%	-20.8%
Total	\$69,730	\$70,471	\$67,342	\$79,222	\$55,208	-30.3%	-20.8%
LINCOLN							
Merrill	\$75,774	\$71,959	\$65,459	\$71,034	\$73,450	3.4%	-3.1%
Tomahawk	\$64,799	\$63,125	\$62,936	\$68,652	\$55,920	-18.5%	-13.7%
Total	\$140,573	\$135,084	\$128,395	\$139,686	\$129,370	-7.4%	-8.0%
MARATHON							
MCPL	\$422,059	\$389,823	\$354,610	\$373,570	\$421,153	12.7%	-0.2%
Total	\$422,059	\$389,823	\$354,610	\$373,570	\$421,153	12.7%	-0.2%
ONEIDA							
Minocqua	\$60,745	\$55,872	\$45,156	\$48,116	\$46,822	-2.7%	-22.9%
Rhineland	\$64,258	\$71,686	\$58,592	\$58,480	\$66,199	13.2%	3.0%
Three Lakes	\$17,481	\$22,867	\$20,554	\$22,563	\$25,067	11.1%	43.4%
Total	\$142,484	\$150,425	\$124,302	\$129,159	\$138,088	6.9%	-3.1%
TAYLOR							
Gilman	\$9,225	\$8,039	\$7,407	\$9,813	\$10,717	9.2%	16.2%
Medford	\$51,776	\$55,411	\$52,516	\$43,863	\$49,461	12.8%	-4.5%
Rib Lake	\$13,447	\$23,543	\$17,194	\$18,910	\$24,350	28.8%	81.1%
Stetsonville	\$8,264	\$7,963	\$7,720	\$7,433	\$6,200	-16.6%	-25.0%
Westboro	\$8,292	\$7,980	\$6,474	\$7,951	\$11,708	47.3%	41.2%
Total	\$91,004	\$102,936	\$91,311	\$87,970	\$102,436	16.4%	12.6%
Grand Total	\$1,034,979	\$1,022,942	\$940,569	\$993,359	\$1,025,687	3.3%	-0.9%

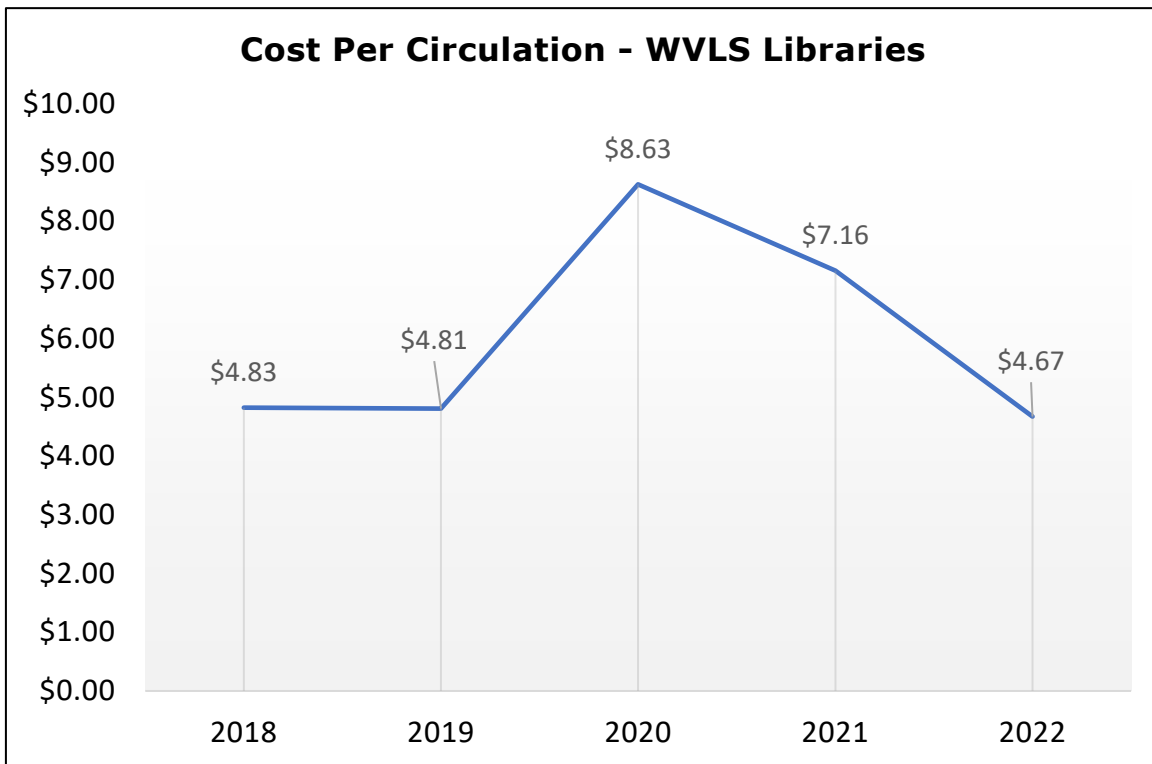




**Materials expenditures** include *"all operating expenditures for all collection materials in print, microform, electronic and other formats considered part of the collection, whether purchased, leased, or licensed for use by the public."* This is not limited to expenditures on physical materials.

## 2018-2022 Cost Per Circulation

County & Library	Cost Per Circulation					2022 Operating Expenditures (minus federal expenditures)	Divided by 2022 Circulation
	2018	2019	2020	2021	2022		
<b>CLARK</b>							
Abbotsford	\$4.14	\$4.15	\$6.25	\$7.22	\$7.00	\$140,767	20,120
Colby	\$3.66	\$3.67	\$5.29	\$4.44	\$5.10	\$322,550	63,218
Dorchester	\$5.77	\$7.20	\$8.03	\$8.03	\$7.30	\$76,986	10,542
Granton	\$3.11	\$3.51	\$3.36	\$3.06	\$3.09	\$42,869	13,863
Greenwood	\$4.48	\$4.84	\$7.82	\$6.53	\$5.78	\$113,196	19,572
Loyal	\$6.48	\$6.82	\$9.30	\$8.63	\$7.29	\$100,280	13,749
Neillsville	\$3.83	\$4.23	\$6.15	\$5.16	\$5.15	\$133,395	25,891
Owen	\$4.74	\$4.89	\$11.79	\$8.98	\$8.76	\$118,048	13,469
Thorp	\$3.20	\$3.21	\$3.94	\$3.67	\$4.48	\$108,859	24,304
Withee	\$7.33	\$7.21	\$11.43	\$10.46	\$9.49	\$69,272	7,297
<b>FOREST</b>							
Crandon	\$5.25	\$7.83	\$9.73	\$9.30	\$13.72	\$186,862	13,618
Laona	\$7.87	\$8.23	\$11.42	\$11.76	\$12.42	\$64,524	5,196
Wabeno	\$6.47	\$6.85	\$7.83	\$8.24	\$12.00	\$34,026	2,835
<b>LANGLADE</b>							
Antigo	\$5.28	\$5.46	\$9.32	\$8.79	\$8.54	\$669,165	78,359
<b>LINCOLN</b>							
Merrill	\$6.08	\$6.42	\$10.46	\$10.18	\$8.92	\$998,098	111,925
Tomahawk	\$5.78	\$5.97	\$9.33	\$8.95	\$8.17	\$426,599	52,218
<b>MARATHON</b>							
MCPL	\$4.89	\$4.53	\$9.95	\$7.42	\$5.40	\$3,383,661	627,117
<b>ONEIDA</b>							
Minocqua	\$3.20	\$3.24	\$5.09	\$3.86	\$4.03	\$484,590	120,383
Rhineland	\$5.93	\$6.10	\$11.81	\$9.80	\$8.25	\$970,681	117,701
Three Lakes	\$8.30	\$8.31	\$12.26	\$11.95	\$10.19	\$259,311	25,441
<b>TAYLOR</b>							
Gilman	\$3.85	\$3.72	\$4.77	\$5.13	\$3.87	\$76,793	19,848
Medford	\$2.94	\$2.93	\$4.89	\$3.70	\$3.53	\$421,053	119,350
Rib Lake	\$4.00	\$5.53	\$7.88	\$7.23	\$6.12	\$94,547	15,456
Stetsonville	\$4.80	\$4.42	\$6.90	\$6.31	\$6.04	\$74,496	12,340
Westboro	\$6.73	\$7.45	\$11.17	\$8.05	\$5.73	\$53,171	9,274
<b>Grand Total</b>	\$4.83	\$4.81	\$8.63	\$7.16	\$4.67	\$9,479,515	2,027,910



**Cost per circulation** is a calculation based on the formula stated in Wisconsin state statute 43.12 (1) which is the [total operating expenditures] of a library divided by the [total number of *physical items circulated*] in a calendar year.

Total circulation does not include uses of e-book, e-audio, or e-video formats.

Total operating expenditures are current and recurrent costs necessary to the provision of library service. These include salaries and wages, employee benefits, library collection expenditures, contracts for services, expenditures on programs, operation and maintenance of the physical facility, heating, lighting, postage, telephone, telecommunication charges, binding, supplies, and repair or replacement of existing furnishings and equipment, etc. This doesn't include expenditures on capital, debt retirement, or rent paid.

Due to variations in library expenditures on programs, furnishings, property maintenance, or special projects, even if a library's circulation stays relatively stable, the cost per circulation can change from year-to-year. Smaller libraries with smaller overall budgets can see larger swings overall.

Due to an overall decrease in physical circulations during the pandemic, the same expenditures in salaries, benefits, and building operation, cost per circulation generally increased in 2020 and has generally trended back to previous levels as circulations rebound.



## **2022 Wisconsin Valley Library Service Statistics Booklet**

### **Section 6: Facilities and Personnel**

#### **Our Spaces, Service Hours, and Those Who do the Work**

2018-2022 Directors' Salaries, Certification, and Hours Worked	52-53
2018-2022 Public Service Hours, Staffing, and Square Footage	54-55

# 2018-2022 Directors' Salaries/Certification/Hours Worked

County & Library	Salary of Director					Cert. req / Actual cert.*	Hours Worked Per Week				
	2018	2019	2020	2021	2022		2018	2019	2020	2021	2022
CLARK											
Abbotsford	\$43,758	\$46,675	\$48,069	\$49,069	\$52,502	3/1	40	40	40	40	40
Colby	\$39,346	\$41,600	\$42,432	\$43,680	\$49,400	3/2	40	40	40	40	40
Dorchester	\$34,393	\$33,601	\$35,904	\$35,544	\$36,808	3/2	32	30	30	30	30
Granton	\$6,263	\$5,836	\$4,603	\$4,849	\$5,453	3/3	10	10	10	10	10
Greenwood	\$37,024	\$38,064	\$40,144	\$47,840	\$57,769	3/3	40	40	40	40	40
Loyal	\$32,287	\$33,403	\$33,816	\$34,586	\$36,749	3/3	40	40	40	40	40
Neillsville	\$38,000	\$41,000	\$35,105	\$35,850	\$36,596	3/2	40	40	40	40	40
Owen	\$30,780	\$30,513	\$31,116	\$32,066	\$32,365	3/2	40	40	40	40	40
Thorp	\$26,538	\$23,018	\$25,616	\$37,440	\$37,723	3/1	32	30	30	40	40
Withee	\$16,588	\$17,732	\$14,471	\$18,034	\$17,952	3/2	22	22	22	22	22
FOREST											
Crandon	\$33,280	\$34,216	\$35,422	\$37,562	\$35,173	3/3	40	40	40	40	40
Laona	\$26,173	\$26,173	\$26,957	\$27,776	\$28,766	3/3	32	32	32	32	32
Wabeno	\$11,025	\$14,310	\$9,927	\$14,722	\$15,037	3/**	17	17	17	17	17
LANGLADE											
Antigo	\$65,925	\$69,417	\$73,381	\$77,120	\$70,200	1/1	40	40	40	40	40
LINCOLN											
Merrill	\$73,804	\$77,166	\$78,718	\$69,986	\$76,080	1/1	40	40	40	40	40
Tomahawk	\$39,873	\$40,631	\$43,188	\$42,624	\$48,880	2/2	40	40	40	40	40
MARATHON											
MCPL	\$97,277	\$99,218	\$99,591	\$93,478	\$85,680	1/1	40	40	40	40	40
ONEIDA											
Minocqua	\$49,500	\$43,000	\$47,654	\$48,787	\$49,760	2/2	40	40	40	40	40
Rhinelander	\$67,558	\$68,910	\$68,202	\$71,880	\$73,554	1/1	40	40	40	40	40
Three Lakes	\$51,334	\$54,848	\$54,454	\$59,536	\$55,536	3/2	40	40	40	40	40
TAYLOR											
Gilman	\$21,152	\$22,620	\$22,300	\$13,811	\$13,590	3/3	30	29	25	25	25
Medford	\$38,387	\$43,172	\$48,743	\$39,500	\$40,498	2/2	40	40	40	40	40
Rib Lake	\$19,968	\$21,179	\$21,528	\$21,216	\$22,152	3/3	24	24	24	24	24
Stetsonville	\$29,876	\$31,800	\$32,292	\$31,500	\$33,088	3/2	36	36	36	36	36
Westboro	\$12,829	\$11,984	\$13,776	\$9,288	\$12,740	3/**	17.3	16	18.5	18	20

**\*Certification:** In Wisconsin, all public library directors must be certified as per state law. Certification has three levels (Grade 1, 2, or 3) based on the size of a library's community (Grade 1 for population of 6,000+, Grade 2 for population 3,000 - 5,999, Grade 3 for population below 3,000). If directors do not hold a Master's degree in library science from an ALA accredited graduate program, they must successfully complete four core classes to become certified for Grades 2 and 3.

This table indicates the certification level required of the director based on population vs. the actual certification of the director. A director may hold a certification level higher than the minimum required for the library. A director must hold a temporary certification during the time needed to complete the four required courses or be awarded a Master's degree.

Boxes with *italics* indicate a change in director that year.

**\*\*Wabeno is grandfathered and Westboro had an interim director in 2022.**

# 2018-2022 Public Service Hours/FTEs/ Square Footage

County & Library	Public Service Hours Per Week Winter/Summer Hours					Number of Full Time Employees					Library Sq. Footage
	2018	2019	2020*	2021*	2022	2018	2019	2020	2021	2022	
CLARK											
Abbotsford	51/51	51/51	NA	NA	51/48	1.81	1.79	1.75	1.75	1.73	6,000
Colby	47/47	47/47	NA	NA	38/41	3.16	2.81	2.11	2.90	3.34	10,600
Dorchester	29/29	29/29	NA	NA	29/29	0.93	0.88	0.88	0.88	0.88	4,280
Granton	48/23	48/23	NA	NA	48/23	0.78	1.06	0.93	1.06	0.91	4,350
Greenwood	39/39	39/39	NA	NA	40/40	2.03	2.01	2.03	2.03	1.85	2,368
Loyal	38/38	38/38	NA	NA	38/38	1.85	1.93	1.83	1.78	1.63	6,600
Neillsville	44/44	44/44	NA	NA	44/44	2.68	2.68	2.68	2.63	2.63	8,264
Owen	35/35	35/35	NA	NA	30/30	1.45	1.55	1.85	1.65	1.65	3,000
Thorp	40/40	40/40	NA	NA	40/40	1.55	1.60	1.50	1.75	1.50	7,000
Withee	32/32	32/32	NA	NA	32/32	1.29	1.38	1.18	1.55	1.20	3,066
FOREST											
Crandon	47/47	47/47	NA	NA	47/47	2.85	2.80	2.80	2.73	2.68	8,000
Laona	32/27	32/27	NA	NA	32/27	0.80	0.80	0.80	0.80	0.80	5,400
Wabeno	27/27	27/27	NA	NA	24/24	0.71	0.71	0.71	0.63	0.63	1,224
LANGLADE											
Antigo**	54/59	54/59	NA	NA	47/47	10.34	10.04	8.85	9.28	9.03	18,016
LINCOLN											
Merrill	61/53	61/53	NA	NA	49/46	13.99	13.99	13.99	11.25	14.13	27,000
Tomahawk	54/54	54/54	NA	NA	46/46	5.95	5.58	5.60	5.65	5.95	11,465
MARATHON											
MCPL**	66/66	60/60	NA	NA	60/60	46.14	52.58	49.48	49.03	54.08	82,700
ONEIDA											
Minocqua	57/57	59/59	NA	NA	55/55	6.75	6.88	6.50	6.25	6.20	14,233
Rhineland	55/55	55/55	NA	NA	55/55	13.08	12.49	13.73	13.10	15.63	15,195
Three Lakes	51/51	51/51	NA	NA	49/49	5.31	4.43	4.13	3.70	4.14	13,400
TAYLOR											
Gilman	30/30	30/30	NA	NA	30/30	1.38	1.23	1.23	1.26	1.26	2,316
Medford	62/56	62/56	NA	NA	62/56	5.18	5.13	4.70	5.50	5.65	13,000
Rib Lake	43/43	43/43	NA	NA	40/40	1.70	1.70	1.70	1.70	1.70	5,093
Stetsonville	45/42	45/42	NA	NA	30/32	1.56	1.53	1.80	1.85	1.72	3,990
Westboro	25/24	25/24	NA	NA	28/28	0.88	0.85	0.80	0.85	1.00	1,825

## Notes about the data:

\*During the pandemic, hours and levels of access varied widely, from "staff only" (no public access to the building or bookmobiles, though services such as outdoor wi-fi and curbside/drive-thru pickup might still be still available), to "limited public access" (reduced open hours, limiting total numbers of people in the building, visitor time limits, closed areas, etc.), to "standard public service with no restrictions," and often changed through the course of the year. For this reason, public service hours are not reported for 2020 and 2021.

\*\*Antigo Public Library and Marathon County Public Library have more than one service outlet each, but they are reported as a single total.

**Public service hours** are those hours when a library is fully open with no restrictions on building access. Text in *italics* indicates a change from previous year.

Library staffing is reported as **number of full-time employees**, or full-time equivalents (FTE). This equals the total hours worked by employees per week divided by 40 hours in a work week.

**Library square footage** rarely changes except during a building project, a move to a new location, or opening a new branch. Text in *italics* indicates a change from previous year.





# Wisconsin Libraries

## By the Numbers

### Wisconsin Residents Use Libraries

- 41 million physical items checked out
- 1.2 million uses of public internet computers
- 12.3 million wireless internet uses
- 7.6 million BadgerLink successful search retrievals
- 1 million attendees at public library events
- 7.4 million eBooks, e-audiobooks, and videos downloaded

2021 Preliminary Data. Source: Wisconsin Department of Public Instruction

#### Public Library Systems

- Serve 381 libraries
- Offer technology infrastructure and training
- Coordinate delivery of books statewide
- Provide online catalogs and digital resources
- Optimize local library budgets
- Provide continuing education opportunities
- Offer consulting and leadership

#### Wisconsin College & University Libraries

- Serve nearly 690,000 students and their local communities
- Support traditional, online, and University of Wisconsin Flexible Option
- Provide research support for nearly \$1.4 billion in federal grant research

Source: National Student Research Clearinghouse Research Center, University of Wisconsin System, Wisconsin Technical College System 2021-2022 Fact Book Student Data, and the National Center for Science and Engineering Statistics.

#### School Media & Technology Centers

- Serve over 829,000 students
- Support technology instruction and classroom teachers
- Primary funding source is Common School Fund

2021-2022 September enrollment. Source: Wisconsin Department of Public Instruction.

#### Special Libraries

- Serve medical, industry, research and government institutions
- Support business development in biotechnology, engineering, computer science, agriculture, biofuels, and more
- Provide access to cutting-edge research, consulting services, and space to experiment and innovate



# The Benefits of Wisconsin Public Libraries

## Communities Need

- Reliable, affordable resources • .....▶
- Access to information .....▶
- Learning opportunities .....▶
- Gathering spaces .....▶

## Libraries Offer

- Cost-effective sources for books, digital resources, and technology access
- Free and reliable access to the Internet and published materials
- Resources, programs, and expertise to increase individual, business, and community knowledge
- Places for gathering to learn and connect

## The Benefit of Wisconsin Public Libraries



### Literacy

- Offering early literacy programs such as 1000 Books Before Kindergarten to help ensure children are ready for school
- Participating in partnerships with schools to help improve student literacy through summer reading programs, teaching research skills, and helping develop information and financial literacy
- Providing important resources for homeschool families



### Workforce Development

- Partnering with the state's Workforce Development Centers to extend resources and services to job seekers in communities throughout Wisconsin
- Offering online classes and other learning opportunities designed to increase skills of people seeking employment opportunities or other career advancements
- Providing meeting spaces to conduct interviews both in-person and via technology



### Information Technology

- Providing technology training to residents who need assistance
- Offering reliable, hi-speed internet access and wi-fi hotspots to ensure residents have reliable broadband access
- Offering spaces for innovation centers and creative learning labs designed to maximize in-person learning opportunities using technology not readily accessible to individual residents
- For most Wisconsin communities, the public library is the primary place for public access to hi-speed Internet.



