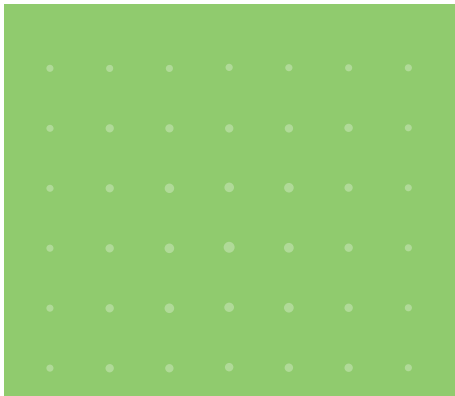
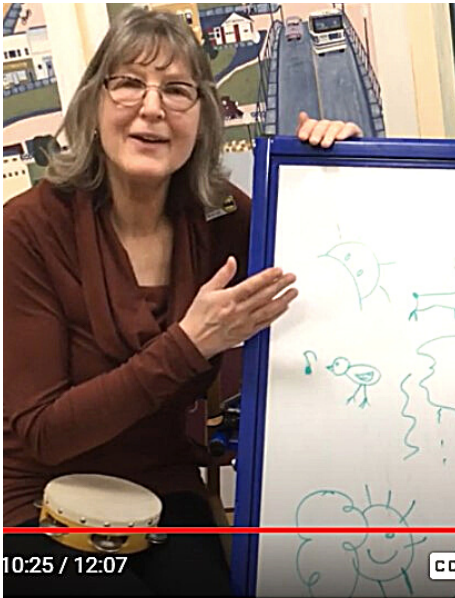
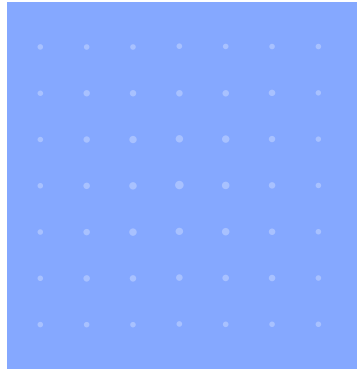
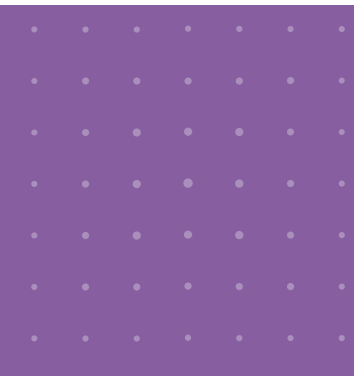
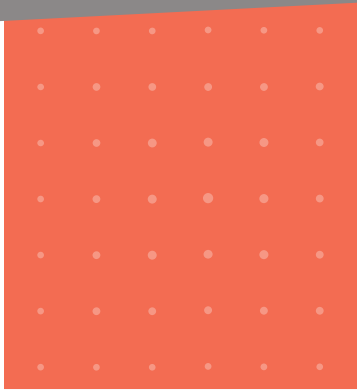


System Information & Public Library Statistics

Wisconsin Valley Library Service | wvls.org

2020



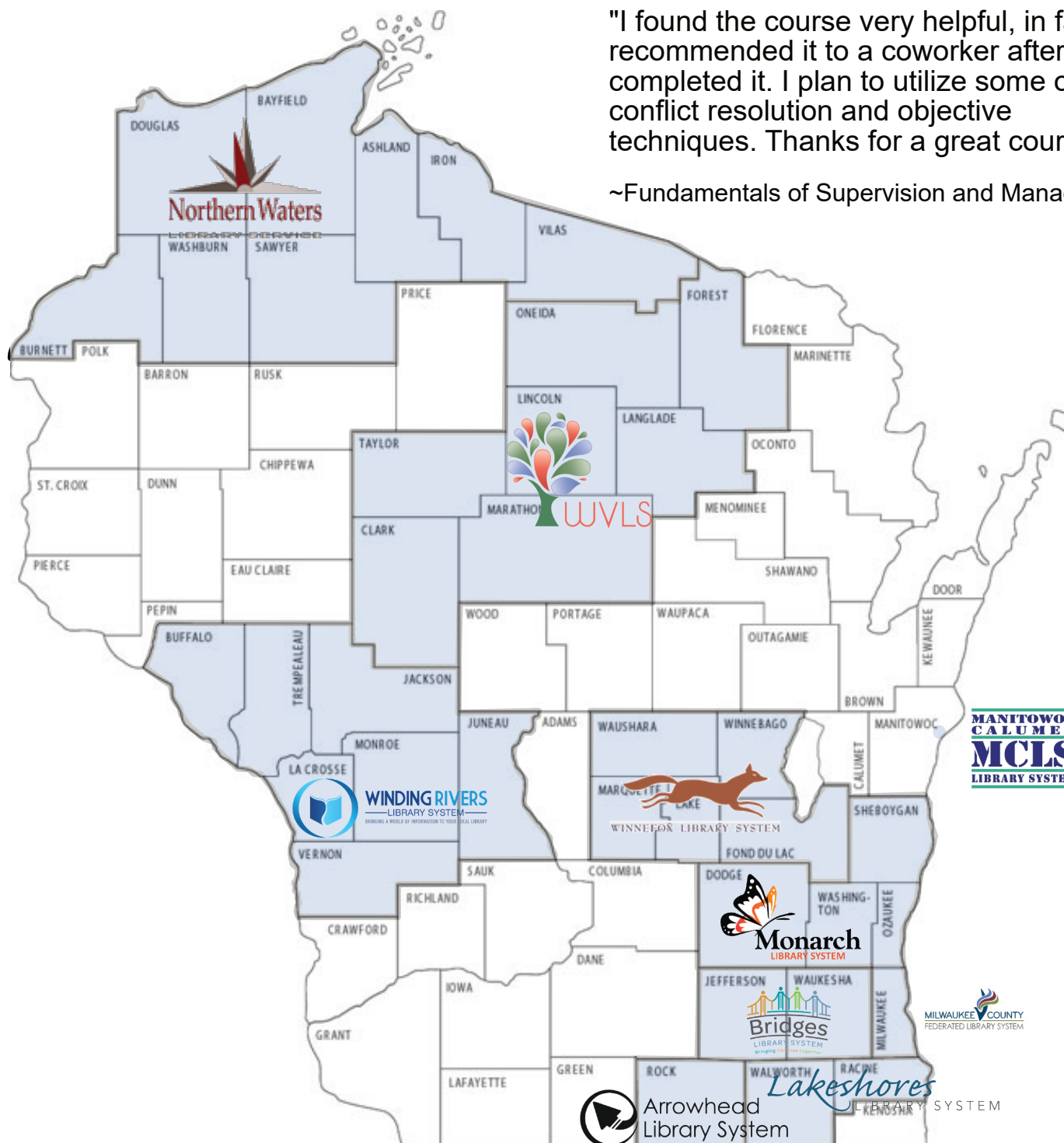


WVLS

2020

ACCOMPLISHMENTS

- Sponsored 33 webinars & 2 workshops (3 in youth services)
- 15 partner systems: Wild Wisconsin Winter Web Conference
- 49.5 virtual CE contact hours provided, including 3 recorded webinars
- 21 Digital Byte trainings created & 2 WPLC OverDrive training grants
- Initiated, developed, and helped secure a statewide contract for Beanstack, a smart application and web platform for library programming
- 8 Youth Services Check-ins Offered in-person and online
- Adapted WVLS Summer Performer Grant to support 17 virtual performances across 15 member libraries
- Started a V-Cat weighed voting model for more equitable representation
- Over 90% of library users report satisfaction with the V-Cat online catalog search experience
- Hosted 76 websites on LEAN WI infrastructure
- Facilitated 33 virtual "Staying Together" Discussions with library members
- 5 new library director mentorships continued or started
- Co-authored and led the distribution of a statewide marketing plan
- Consolidated over \$400,000 in technology grants related to connectivity, cybersecurity, and infrastructure



"I found the course very helpful, in fact I recommended it to a coworker after I completed it. I plan to utilize some of the conflict resolution and objective techniques. Thanks for a great course!"

~Fundamentals of Supervision and Management

Gale Courses in Wisconsin Libraries

Arrowhead Library System
 Bridges Library System
 Lakeshores Library System
 Manitowoc Public Library
 Milwaukee County Federated Library System
 Monarch Library System
 Northern Waters Library Service
 Winding Rivers Library System
 Winnefox Library System
 Wisconsin Valley library Service

"I really enjoyed this class. I knew how to do some of it just by using it for work. I sure wish I would have known how to do some of this when I had my own business. It would have saved me a ton of time. But it is still great to know it for the job I have now!"

~Introduction to Microsoft Excel 2019/Office 365

2020 WVLS Gale Courses Usage Statistics

849

Total Enrollments

6,758

Total Course Logins

760,085

Total Minutes in Class

12,668

Total Hours in Class

15

Total Hours in Class per Enrollment

2020 New Courses

Blockchain Fundamentals

Certificate in Mindful Relationships

Explore a Career as a Clinical Medical Assistant

Intermediate QuickBooks Online

Discover Sign Language II

Veterinary Medical Terminology

Introduction to the Medical Laboratory

2020 Top Courses

Speed Spanish

Discover Sign Language

Drawing for the Absolute Beginner

Genealogy Basics

Grammar Refresher

Introduction to Microsoft Excel 2016

Introduction to Interior Design

Introduction to Microsoft Excel 2019/Office 365

Keys to Effective Communication

Introduction to Journaling

Lose Weight and Keep It Off

Luscious, Low-Fat, Lightning-Quick Meals

Start Your Own Edible Garden

Certificate in Mindfulness

Introduction to QuickBooks Online

Introduction to Natural Health and Healing

Beginning Conversational French

Certificate in Mindfulness

The Keys to Effective Editing

Merrill Ream Speed Reading

LIBRARIES STEP UP

HOW WISCONSIN LIBRARIES STEPPED UP IN 2020

- Curbside services
- Virtual programs
- Book and activity packs
- Expanded WiFi access
- Online classes
- Mobile hotspots
- Homework help tools
- Digital library cards
- Fine forgiveness programs
- Outdoor food pantry access
- Story walk trails
- And more!



Stepping Up for Our Heroes

"As a front line health care worker, **the library has kept me sane this year.** Our library is a true treasure in this community!"

~ Susan, Dwight Foster Public Library
(Fort Atkinson)

Stepping Up for Families

"I want to commend the library about the **book bundles** for kids and adults; that is a fabulous idea and it is quite amazing."

~ patron from L.E. Phillips Memorial Public Library in Eau Claire

Stepping Up for the Community

"As a caregiver of elderly people, I've seen firsthand how devastating COVID has been to their mental health. **I truly believe being able to read books again [through home book delivery] saved my patient's life!**"

~ Katherine, Oconomowoc Public Library



Wisconsin Libraries

Strengthen Communities

Communities Need

- Reliable, affordable resources - - - - - ➔
- Access to information - - - - - ➔
- Learning opportunities - - - - - ➔
- Gathering spaces - - - - - ➔

Libraries Offer

- Cost-effective sources for books, digital resources, and technology access
- Free and reliable access to the Internet and published materials
- Resources, programs, and expertise to increase individual, business, and community knowledge
- Places for gathering to learn and connect

The Benefit of Wisconsin Public Libraries



Literacy

- Offering early literacy programs such as 1000 Books Before Kindergarten to help ensure children are ready for school
- Participating in partnerships with schools to help improve student literacy by expanding resources, increasing reading comprehension, teaching research skills, helping develop information and financial literacy
- Providing important resources for homeschool families



Workforce Development

- Partnering with the state's Workforce Development Centers to extend resources and services to job seekers in 381 communities throughout Wisconsin
- Offering online classes and other learning opportunities designed to increase skills of people seeking employment opportunities or other career advancements
- Providing meeting spaces to conduct interviews both in-person and via technology



Information Technology

- Providing technology training to residents who need assistance
- Offering reliable, hi-speed internet access and wi-fi hotspots to ensure residents have reliable broadband access
- Offering spaces for innovation centers and creative learning labs designed to maximize in-person learning opportunities using technology not readily accessible to individual residents
- Offering spaces for community meetings designed to bring residents together to solve problems and create stronger relationships

The Benefit of Wisconsin Specialized Libraries



Knowledge, Creativity, & Learning

- Access to creative application of information and data
- Ability to efficiently acquire, analyze, manage, and apply information and data
- Access to cutting-edge research, consultation services, and learning spaces to experiment and innovate
- Support for business development in biotechnology, engineering, computer science, agriculture, biofuels, health care, and more





PARTNERS FOR EXCELLENCE

Public Library Systems and Local Public Libraries

Background

The goal of library systems is to provide all Wisconsin residents with access to the high-quality library service needed to meet personal, work, educational, and community goals. Before the development of public library systems, many state residents had no legal access to any public library; many more only had access to substandard library service.

The Wisconsin legislature approved legislation in 1971 enabling the creation of public library systems to address the limitations of relying solely on local support and local coordination of library service. The actual organization and development of public library systems in Wisconsin was a voluntary and gradual process. No county or public library is required to be a member of a library system, yet all of Wisconsin's 72 counties and 381 public libraries are library system members.

The creation of public library systems fostered the establishment of a strong network of resource sharing and mutually beneficial interdependence among community public libraries. Wisconsin's sixteen public library systems developed in distinct ways in response to the needs of their member libraries and area residents. They continue to evolve and respond as changes in society, resources, and technology create new demands and opportunities.

Benefits to local library service

Local public libraries appear “on the screen” as the public face of community service while public library systems “run in the background” as the underlying operating system. System support rarely steps out from behind the curtain in the public consciousness; it is designed to allow local libraries to occupy center stage.

The basic dynamic of library system membership is simple. A **public library** agrees to certain membership requirements, including the commitment to serve all system residents equitably. In return, the **library system** provides a wide range of primarily state-funded services, tailored to regional needs that enhance local library service. This relationship provides all residents of the state with improved library service, as well as the ability to use whichever library or libraries best serve their needs. Municipal libraries participate in library systems because their communities' residents benefit from this arrangement.

In return for agreeing to the membership requirements, local libraries and their patrons benefit from system membership because state aid enables systems to:

- expand and improve the interlibrary loan network through management of automated, shared catalogs
- provide specialized staff assistance and continuing education opportunities to local library staff and trustees
- facilitate delivery services and communications
- guarantee mutual borrowing privileges and monitors reimbursement for service to residents across county lines
- expand the use of new technologies
- support other cooperative services and projects in response to regional needs
- encourage enhanced, regional networking opportunities among public, school and academic libraries

For more information, see WI Library Trustee Essentials <http://dpi.wi.gov/sites/default/files/imce/pld/pdf/TE26.pdf>

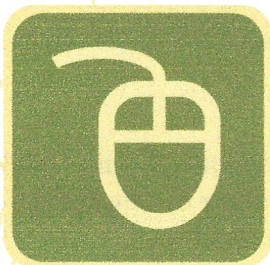
State aid invested in library systems
improves the ability to provide



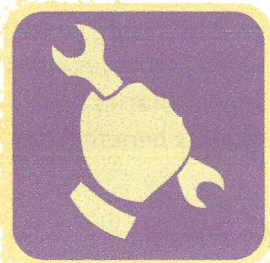
important library services statewide!



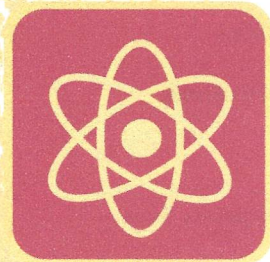
Hundreds of **online classes**
offered free to residents



Technology support staff and
technology improvement
initiatives



Workforce development
specialists in libraries



Science, Technology, Engineering,
and Math (STEM) **programming**
kits for children

Every dollar invested in libraries makes a difference.
Thank you for supporting Wisconsin libraries!

2020 WVLS Statistics

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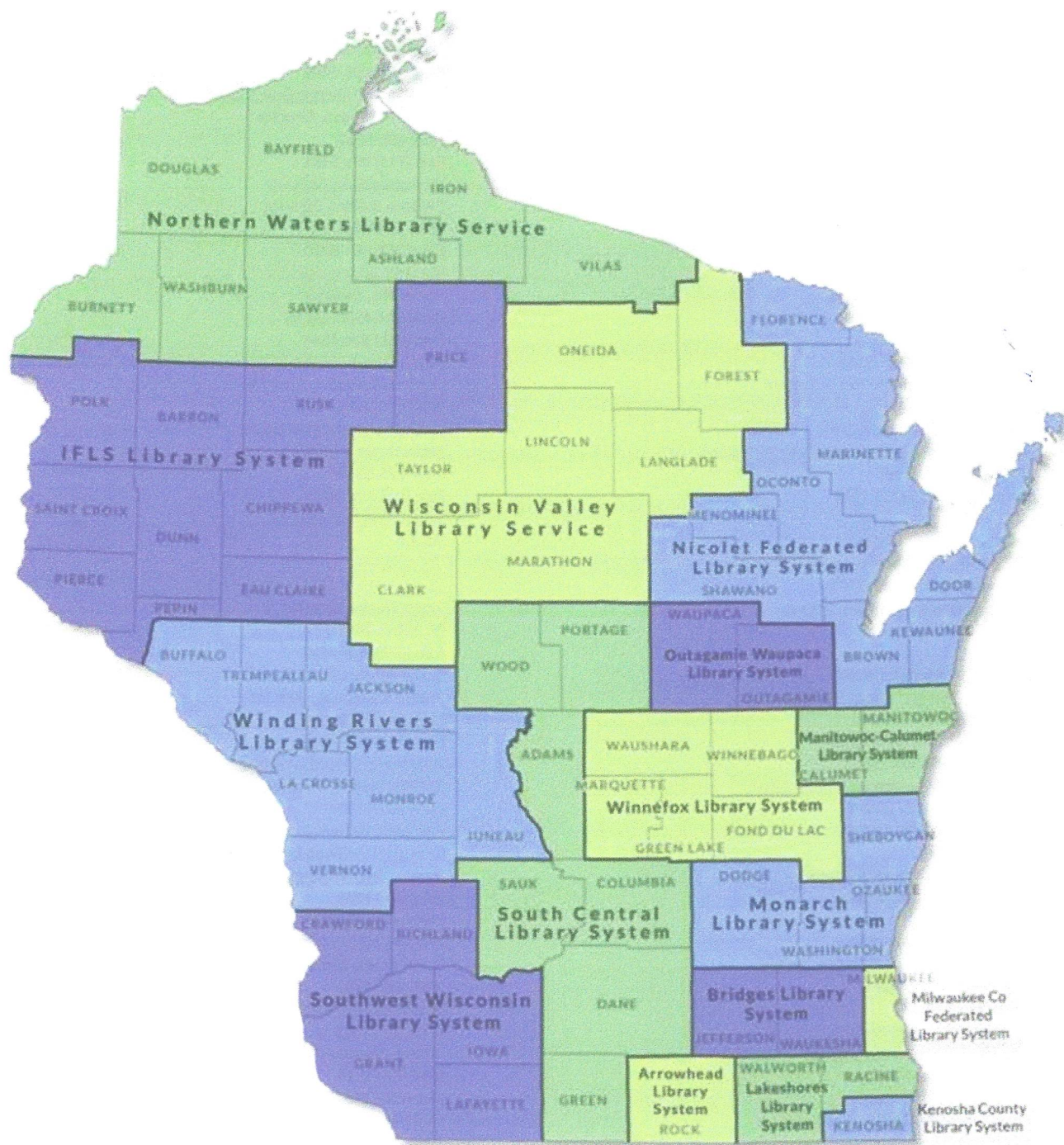
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Wisconsin Library Systems



Contact information for each library system on reverse side

Wisconsin Library Systems

System and Address

Arrowhead Library System

430 East High Street
Suite 200
Milton, WI 53563-1579
Bridges Library System
741 North Grand Avenue
Suite 210
Waukesha, WI 53186-4841
IFLS Library System
1538 Truax Boulevard
Eau Claire, WI 54703-1569

Kenosha County Library System

812 56th Street
Kenosha, WI 53140-3735

Lakeshores Library System

29134 Evergreen Drive
Suite 600
Waterford, WI 53185-5116

Manitowoc-Calumet Library System

707 Quay Street
Manitowoc, WI 54220-4539

Milwaukee County Federated Library System

709 North 8th Street
Milwaukee, WI 53233-2414

Monarch Library System

4632 South Taylor Drive
Sheboygan, WI 53081-1107

Nicolet Federated Library System

1595 Allouez Avenue
Suite 4
Green Bay, WI 54311-6267

Northern Waters Library Service

Ashland Industrial Park
3200 Lakeshore Drive East
Ashland, WI 54806-2510

Outagamie Waupaca Library System

225 North Oneida Street
Appleton, WI 54911-4780

South Central Library System

4610 South Biltmore Lane
Suite 101
Madison, WI 53718-2153

Southwest Wisconsin Library System

1300 Industrial Drive
Suite 2
Fennimore, WI 53809-9579

Winding Rivers Library System

980 West Highway 16
Suite 1
West Salem, WI 54669

Winnefox Library System

106 Washington Avenue
Oshkosh, WI 54901-4985

Wisconsin Valley Library Service

300 North First Street
Wausau, WI 54403-5405

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msepnafs@wvls.org

2020 Municipal & Extended County Populations

County & Library	2018 Extended County Population	*2019 Extended County Population	*2020 Extended County Population	2020 Municipal Population	*2020 Additional County Population	
CLARK						
Abbotsford *	3,324	3,661	0	0	0	* - Result after adding
Colby *	7,439	7,415	0	0	0	Marathon County
Dorchester *	1,645	1,425	0	0	0	populations of Abbotsford
Granton	1,691	1,743	0	0	0	Colby and Dorchester
Greenwood	3,525	3,476	0	0	0	and subtracting
Loyal	2,797	2,704	0	0	0	population of Stanley.
Neillsville	7,004	6,614	0	0	0	
Owen	2,673	2,609	0	0	0	** - Result after
Thorp	4,372	4,863	0	0	0	subtracting Marathon
Withee	1,445	1,416	0	0	0	County population for the
Total	35,915	35,926	0	0	0	municipalities of
						Abbotsford, Colby,
FOREST						Dorchester,
Crandon	6,279	6,096	0	0	0	Marshfield, McMillan
Laona	1,570	1,608	0	0	0	and Birnamwood.
Wabeno	1,376	1,489	0	0	0	
Total	9,225	9,193	0	0	0	*** - The Rhinelander
						District Library includes
LANGLADE						Rhinelander, Crescent,
Antigo	20,131	20,086	0	0	0	Newbold, Pelican and
						Pine Lake.
LINCOLN						
Merrill	20,768	20,691	0	0	0	
Tomahawk	8,093	8,259	0	0	0	
Total	28,861	28,950	0	0	0	
MARATHON **	131,743	132,311	0	0	0	
ONEIDA						
Minocqua	11,832	11,590	0	0	0	
Rhinelander ***	22,075	22,145	0	0	0	
Three Lakes	2,474	2,545	0	0	0	
Total	36,381	36,280	0	0	0	
TAYLOR						
Gilman	2,188	2,067	0	0	0	
Medford	14,990	15,392	0	0	0	
Rib Lake	1,721	1,576	0	0	0	
Stetsonville	1,116	1,092	0	0	0	
Westboro	728	716	0	0	0	
Total	20,743	20,843	0	0	0	
WVLS TOTAL	282,999	283,589	0	0	0	
Source: 2019 Preliminary Wisconsin Public Library Service Data provided by DPI 7/21/2020.						

2018-2020 Registered Borrowers

	2018	2019			2020			
County & Library	Total	Resident	Non-Resident	Total	Resident	Non-Resident	Total	% Change from Previous Year
CLARK								
Abbotsford	2,454	1,576	954	2,530	1,535	911	2,446	-3.3%
Colby	2,860	713	1,395	2,108	707	1,395	2,102	-0.3%
Dorchester	711	423	289	712	253	175	428	-39.9%
Granton	636	231	431	662	234	458	692	4.5%
Greenwood	1,262	618	685	1,303	621	689	1,310	0.5%
Loyal	1,206	568	706	1,274	556	711	1,267	-0.5%
Neillsville	2,349	1,066	1,351	2,417	1,088	1,388	2,476	2.4%
Owen	1,194	580	655	1,235	441	527	968	-21.6%
Thorp	2,787	1,257	1,641	2,898	1,274	1,677	2,951	1.8%
Withee	461	204	280	484	204	283	487	0.6%
Total	15,920	7,236	8,387	15,623	6,913	8,214	15,127	-3.2%
FOREST								
Crandon	2,199	773	1,582	2,355	809	1,662	2,471	4.9%
Laona	985	783	250	1,033	809	258	1,067	3.3%
Wabeno	315	80	30	110	97	41	138	25.5%
Total	3,499	1,636	1,862	3,498	1,715	1,961	3,676	5.1%
LANGLADE								
Antigo	9,607	7,944	873	8,817	7,932	903	8,835	0.2%
LINCOLN								
Merrill	11,885	5,611	5,428	11,039	5,502	5,328	10,830	-1.9%
Tomahawk	4,510	1,644	3,225	4,869	1,370	2,891	4,261	-12.5%
Total	16,395	7,255	8,653	15,908	6,872	8,219	15,091	-5.1%
MARATHON	76,437	74,248	3,167	77,415	73,540	3,116	76,656	-1.0%
ONEIDA								
Minocqua	9,277	3,716	6,214	9,930	3,837	6,420	10,257	3.3%
Rhineland	13,959	10,841	2,823	13,664	9,905	2,487	12,392	-9.3%
Three Lakes	2,884	2,604	556	3,160	1,930	386	2,316	-26.7%
Total	26,120	17,161	9,593	26,754	15,672	9,293	24,965	-6.7%
TAYLOR								
Gilman	1,373	483	935	1,418	313	604	917	-35.3%
Medford	6,299	2,316	3,413	5,729	2,210	3,263	5,473	-4.5%
Rib Lake	1,843	862	1,071	1,933	772	907	1,679	-13.1%
Stetsonville	714	306	425	731	197	273	470	-35.7%
Westboro	351	314	43	357	312	44	356	-0.3%
Total	10,580	4,281	5,887	10,168	3,804	5,091	8,895	-12.5%
Grand Total	158,558	119,761	38,422	158,183	116,448	36,797	153,245	-3.1%

2018-20 Borrowers/Extended County Population

County & Library	2018			2019			2020		
	Registered Borrowers	Extended County Population	%	Registered Borrowers	Extended County Population	%	Registered Borrowers	Extended County Population	%
CLARK									
Abbotsford	2,454	3,324	73.83%	2,530	3,661	69.11%	2,446	0	#DIV/0!
Colby	2,860	7,439	38.45%	2,108	7,415	28.43%	2,102	0	#DIV/0!
Dorchester	711	1,645	43.22%	712	1,425	49.96%	428	0	#DIV/0!
Granton	636	1,691	37.61%	662	1,743	37.98%	692	0	#DIV/0!
Greenwood	1,262	3,525	35.80%	1,303	3,476	37.49%	1,310	0	#DIV/0!
Loyal	1,206	2,797	43.12%	1,274	2,704	47.12%	1,267	0	#DIV/0!
Neillsville	2,349	7,004	33.54%	2,417	6,614	36.54%	2,476	0	#DIV/0!
Owen	1,194	2,673	44.67%	1,235	2,609	47.34%	968	0	#DIV/0!
Thorp	2,787	4,372	63.75%	2,898	4,863	59.59%	2,951	0	#DIV/0!
Withee	461	1,445	31.90%	484	1,416	34.18%	487	0	#DIV/0!
Total	15,920	35,915	44.33%	15,623	35,926	43.49%	15,127	0	#DIV/0!
FOREST									
Crandon	2,199	6,279	35.02%	2,355	6,096	38.63%	2,471	0	#DIV/0!
Laona	985	1,570	62.74%	1,033	1,608	64.24%	1,067	0	#DIV/0!
Wabeno	315	1,376	22.89%	110	1,489	7.39%	138	0	#DIV/0!
Total	3,499	9,225	37.93%	3,498	9,193	38.05%	3,676	0	#DIV/0!
LANGLADE									
Antigo	9,607	20,131	47.72%	8,817	20,086	43.90%	8,835	0	#DIV/0!
LINCOLN									
Merrill	11,885	20,768	57.23%	11,039	20,691	53.35%	10,830	0	#DIV/0!
Tomahawk	4,510	8,093	55.73%	4,869	8,259	58.95%	4,261	0	#DIV/0!
Total	16,395	28,861	56.81%	15,908	28,950	54.95%	15,091	0	#DIV/0!
MARATHON	76,437	131,743	58.02%	77,415	132,311	58.51%	76,656	0	#DIV/0!
ONEIDA									
Minocqua	9,277	11,832	78.41%	9,930	11,590	85.68%	10,257	0	#DIV/0!
Rhineland	13,959	22,075	63.23%	13,664	22,145	61.70%	12,392	0	#DIV/0!
Three Lakes	2,884	2,474	116.57%	3,160	2,545	124.17%	2,316	0	#DIV/0!
Total	26,120	36,381	71.80%	26,754	36,280	73.74%	24,965	0	#DIV/0!
TAYLOR									
Gilman	1,373	2,188	62.75%	1,418	2,067	68.60%	917	0	#DIV/0!
Medford	6,299	14,990	42.02%	5,729	15,392	37.22%	5,473	0	#DIV/0!
Rib Lake	1,843	1,721	107.09%	1,933	1,576	122.65%	1,679	0	#DIV/0!
Stetsonville	714	1,116	63.98%	731	1,092	66.94%	470	0	#DIV/0!
Westboro	351	728	48.21%	357	716	49.86%	356	0	#DIV/0!
Total	10,580	20,743	51.01%	10,168	20,843	48.78%	8,895	0	#DIV/0!
Grand Total	158,558	282,999	56.03%	158,183	283,589	55.78%	153,245	0	#DIV/0!

2018-2020 Local/County/Federal Income

County & Library	Local Support (2018)*	Local Support (2019)*	Local Support (2020)*	Change from Previous Year	County Support (2018)*	County Support (2019)*	County Support (2020)*	Change from Previous Year	Federal Grants (2020)
CLARK									
Abbotsford	\$84,556	\$89,415	\$92,331	3.26%	\$33,122	\$33,509	\$31,519	-5.94%	\$0
Colby	\$109,000	\$109,000	\$111,200	2.02%	\$103,257	\$129,583	\$159,552	23.13%	\$0
Dorchester	\$43,500	\$44,500	\$44,500	0.00%	\$21,742	\$26,119	\$30,008	14.89%	\$0
Granton	\$21,119	\$23,993	\$22,798	-4.98%	\$18,335	\$17,173	\$16,821	-2.05%	\$0
Greenwood	\$62,764	\$62,000	\$64,000	3.23%	\$38,933	\$40,976	\$45,074	10.00%	\$6,508
Loyal	\$55,000	\$55,000	\$58,000	5.45%	\$34,817	\$38,186	\$40,558	6.21%	\$725
Neillsville	\$97,311	\$92,230	\$69,875	-24.24%	\$58,490	\$67,269	\$71,542	6.35%	\$0
Owen	\$46,346	\$40,817	\$64,868	58.92%	\$32,427	\$38,146	\$33,545	-12.06%	\$0
Thorp	\$53,841	\$53,841	\$53,841	0.00%	\$31,710	\$31,236	\$35,967	15.15%	\$0
Withee	\$36,000	\$36,000	\$36,000	0.00%	\$26,567	\$28,675	\$28,080	-2.07%	\$0
Total	609,437	606,796	617,413	1.75%	\$399,400	\$450,872	\$492,666	9.27%	\$7,233
FOREST									
Crandon	\$88,000	\$88,000	\$89,000	1.14%	\$74,750	\$77,474	\$65,562	-15.38%	\$0
Laona	\$59,343	\$59,343	\$68,079	14.72%	\$7,486	\$8,534	\$8,273	-3.06%	\$0
Wabeno	\$31,500	\$31,500	\$31,500	0.00%	\$3,042	\$3,238	\$4,005	23.69%	\$0
Total	\$178,843	\$178,843	\$188,579	5.44%	\$85,278	\$89,246	\$77,840	-12.78%	\$0
LANGLADE									
Antigo	\$306,690	\$306,690	\$289,190	-5.71%	\$306,690	\$306,690	\$289,190	-5.71%	\$0
LINCOLN									
Merrill	\$511,807	\$510,954	\$514,645	0.72%	\$448,400	\$449,305	\$449,305	0.00%	\$5,858
Tomahawk	\$177,545	\$181,545	\$185,240	2.04%	\$168,168	\$175,584	\$177,100	0.86%	\$0
Total	\$689,352	\$692,499	\$699,885	1.07%	\$616,568	\$624,889	\$626,405	0.24%	\$5,858
MARATHON	\$0	\$0	\$0	0.00%	\$3,928,383	\$3,658,500	\$3,764,482	2.90%	\$0
ONEIDA									
Minocqua	\$322,548	\$296,772	\$287,538	-3.11%	\$155,879	\$155,879	\$155,879	0.00%	\$0
Rhineland	\$738,943	\$758,302	\$767,497	1.21%	\$172,492	\$172,492	\$181,117	5.00%	\$4,388
Three Lakes	\$212,994	\$213,964	\$213,321	-0.30%	\$43,642	\$43,642	\$43,642	0.00%	\$832
Total	\$1,274,485	\$1,269,038	\$1,268,356	-0.05%	\$372,013	\$372,013	\$380,638	2.32%	\$5,220
TAYLOR									
Gilman	\$23,607	\$23,607	\$23,607	0.00%	\$52,698	\$54,315	\$54,319	0.01%	\$0
Medford	\$160,204	\$165,156	\$165,156	0.00%	\$184,451	\$220,662	\$259,593	17.64%	\$688
Rib Lake	\$37,107	\$37,107	\$37,107	0.00%	\$30,422	\$56,484	\$56,484	0.00%	\$0
Stetsonville	\$33,300	\$33,300	\$33,300	0.00%	\$36,737	\$36,737	\$36,740	0.01%	\$0
Westboro	\$28,000	\$28,000	\$26,500	-5.36%	\$12,006	\$12,001	\$12,002	0.01%	\$0
Total	\$282,218	\$287,170	\$285,670	-0.52%	\$316,314	\$380,199	\$419,138	10.24%	\$688
Grand Total	\$3,341,025	\$3,341,036	\$3,349,093	0.24%	\$6,024,646	\$5,882,409	\$6,050,359	2.86%	\$18,999

NOTES: Local and county figures do not include dollars originally appropriated for capital projects. Local support includes financial support from the primary municipalities which support the library. Gifts, donations, endowments, federal grants, federal revenue sharing funds, contract income or any other special operating income are not included in either the Local or County Support columns, but are included in the "Total Operating Income" columns.

Also, the "County Support" column represents only the county dollars that were given directly to libraries and does not include payments to WVLS for service. Following are the county appropriations made to WVLS in 2020:

County	Appropriation	County	Appropriation
Clark	3,888	Marathon	18,727
Forest	1,381	Oneida	7,807
Langlade	2,737	Taylor	2,468
Lincoln	4,177		

2015-2020 Total Operating Income

County & Library	Total Operating Income (2015)	Total Operating Income (2016)	Total Operating Income (2017)	Total Operating Income (2018)	Total Operating Income (2019)	Total Operating Income (2020)	Change from Previous Year	Change from 2015
CLARK								
Abbotsford	\$108,165	\$120,167	\$127,164	\$127,503	\$133,602	\$129,709	-2.91%	19.92%
Colby	\$207,693	\$210,601	\$262,412	\$415,758	\$394,423	\$478,921	21.42%	130.59%
Dorchester	\$70,554	\$71,137	\$73,380	\$76,741	\$82,236	\$83,692	1.77%	18.62%
Granton	\$46,288	\$46,910	\$40,212	\$41,554	\$41,924	\$40,655	-3.03%	-12.17%
Greenwood	\$101,485	\$112,417	\$103,412	\$110,699	\$109,240	\$121,317	11.06%	19.54%
Loyal	\$96,355	\$100,264	\$95,423	\$100,683	\$109,135	\$111,641	2.30%	15.86%
Neillsville	\$157,169	\$155,041	\$183,437	\$186,746	\$195,394	\$177,274	-9.27%	12.79%
Owen	\$109,248	\$98,015	\$106,907	\$91,517	\$85,606	\$104,357	21.90%	-4.48%
Thorp	\$107,710	\$113,107	\$103,834	\$113,979	\$114,543	\$118,690	3.62%	10.19%
Withee	\$65,632	\$62,039	\$64,152	\$66,866	\$72,622	\$71,992	-0.87%	9.69%
Total	\$1,070,299	\$1,089,698	\$1,160,333	\$1,332,046	\$1,338,725	\$1,438,248	7.43%	34.38%
FOREST								
Crandon	\$197,699	\$201,502	\$193,782	\$198,232	\$201,759	\$175,434	-13.05%	-11.26%
Laona	\$71,266	\$74,563	\$64,858	\$69,101	\$69,180	\$78,717	13.79%	10.46%
Wabeno	\$37,816	\$34,151	\$36,136	\$35,061	\$34,978	\$35,509	1.52%	-6.10%
Total	\$306,781	\$310,216	\$294,776	\$302,394	\$305,917	\$289,660	-5.31%	-5.58%
LANGLADE								
Antigo	\$659,657	\$706,895	\$681,454	\$701,947	\$640,153	\$618,993	-3.31%	-6.16%
LINCOLN								
Merrill	\$1,026,289	\$1,034,488	\$1,019,850	\$1,025,763	\$1,029,902	\$1,025,152	-0.46%	-0.11%
Tomahawk	\$415,846	\$416,138	\$417,820	\$417,288	\$407,400	\$423,816	4.03%	1.92%
Total	\$1,442,135	\$1,450,626	\$1,437,670	\$1,443,051	\$1,437,302	\$1,448,968	0.81%	0.47%
MARATHON	\$4,060,354	\$4,139,884	\$4,123,653	\$4,205,666	\$3,917,704	\$3,953,260	0.91%	-2.64%
ONEIDA								
Minocqua	\$689,773	\$558,420	\$533,444	\$525,048	\$526,833	\$508,803	-3.42%	-26.24%
Rhineland	\$920,024	\$968,629	\$995,076	\$1,007,594	\$1,003,969	\$1,009,140	0.52%	9.69%
Three Lakes	\$263,051	\$272,379	\$279,511	\$267,934	\$275,903	\$273,163	-0.99%	3.84%
Total	\$1,872,848	\$1,799,428	\$1,808,031	\$1,800,576	\$1,806,705	\$1,791,106	-0.86%	-4.36%
TAYLOR								
Gilman	\$72,886	\$74,227	\$81,325	\$79,725	\$83,417	\$81,921	-1.79%	12.40%
Medford	\$390,838	\$375,541	\$376,808	\$406,678	\$456,577	\$450,488	-1.33%	15.26%
Rib Lake	\$92,358	\$95,649	\$99,885	\$96,805	\$127,541	\$119,760	-6.10%	29.67%
Stetsonville	\$91,904	\$77,053	\$80,053	\$79,950	\$77,785	\$77,270	-0.66%	-15.92%
Westboro	\$59,934	\$68,124	\$72,944	\$67,763	\$82,447	\$69,694	-15.47%	16.28%
Total	\$707,920	\$690,594	\$711,015	\$730,921	\$827,767	\$799,133	-3.46%	12.88%
Grand Total	\$10,119,994	\$10,187,341	\$10,216,932	\$10,516,601	\$10,274,273	\$10,339,368	0.63%	2.17%

2018 Salaries/Benefits/Materials Expenditures

County & Library	Total Operating Expenditures	Salaries Expenditures	% of Total	Benefits Expenditures	% of Total	Materials Expenditures	% of Total
CLARK							
Abbotsford	\$123,656	\$60,201	49%	\$17,346	14%	\$21,943	18%
Colby	\$320,203	\$92,463	29%	\$11,528	4%	\$31,081	10%
Dorchester	\$71,494	\$38,311	54%	\$4,431	6%	\$13,433	19%
Granton	\$35,428	\$18,468	52%	\$2,650	7%	\$4,366	12%
Greenwood	\$109,698	\$58,298	53%	\$8,472	8%	\$11,999	11%
Loyal	\$94,686	\$50,010	53%	\$7,414	8%	\$19,843	21%
Neillsville	\$155,630	\$78,613	51%	\$31,922	21%	\$18,675	12%
Owen	\$91,517	\$41,970	46%	\$2,838	3%	\$13,456	15%
Thorp	\$113,979	\$46,959	41%	\$22,639	20%	\$9,004	8%
Withee	\$63,900	\$31,678	50%	\$3,192	5%	\$5,782	9%
Total	\$1,180,191	\$516,971	44%	\$112,432	10%	\$149,582	13%
FOREST							
Crandon	\$146,973	\$72,967	50%	\$31,062	21%	\$12,399	8%
Laona	\$64,649	\$26,173	40%	\$29,100	45%	\$2,558	4%
Wabeno	\$26,099	\$15,816	61%	\$1,091	4%	\$4,590	18%
Total	\$237,721	\$114,956	48%	\$61,253	26%	\$19,547	8%
LANGLADE							
Antigo	\$649,726	\$315,504	49%	\$140,750	22%	\$69,730	11%
LINCOLN							
Merrill	\$1,000,815	\$577,170	58%	\$148,210	15%	\$75,774	8%
Tomahawk	\$411,198	\$179,362	44%	\$94,355	23%	\$64,799	16%
Total	\$1,412,013	\$756,532	54%	\$242,565	17%	\$140,573	10%
MARATHON	\$3,928,383	\$2,198,945	56%	\$578,414	15%	\$422,059	11%
ONEIDA							
Minocqua	\$478,744	\$250,905	52%	\$84,155	18%	\$60,745	13%
Rhineland	\$953,657	\$550,132	58%	\$218,766	23%	\$64,258	7%
Three Lakes	\$256,256	\$149,231	58%	\$38,545	15%	\$17,481	7%
Total	\$1,688,657	\$950,268	56%	\$341,466	20%	\$142,484	8%
TAYLOR							
Gilman	\$65,389	\$30,775	47%	\$4,354	7%	\$9,225	14%
Medford	\$401,504	\$146,010	36%	\$88,122	22%	\$51,776	13%
Rib Lake	\$89,656	\$46,277	52%	\$5,042	6%	\$13,447	15%
Stetsonville	\$68,656	\$39,111	57%	\$3,106	5%	\$8,264	12%
Westboro	\$63,822	\$21,142	33%	\$1,685	3%	\$8,292	13%
Total	\$689,027	\$283,315	41%	\$102,309	15%	\$91,004	13%
Grand Total	\$9,785,718	\$5,136,491	52%	\$1,579,189	16%	\$1,034,979	11%

2019 Salaries/Benefits/Materials Expenditures

County & Library	Total Operating Expenditures	Salaries Expenditures	% of Total	Benefits Expenditures	% of Total	Materials Expenditures	% of Total
CLARK							
Abbotsford	\$123,606	\$63,457	51%	\$16,121	13%	\$21,712	18%
Colby	\$288,829	\$87,815	30%	\$11,143	4%	\$24,502	8%
Dorchester	\$78,498	\$37,598	48%	\$4,376	6%	\$14,700	19%
Granton	\$41,924	\$18,870	45%	\$2,123	5%	\$4,673	11%
Greenwood	\$109,126	\$60,283	55%	\$8,780	8%	\$13,533	12%
Loyal	\$106,203	\$52,542	49%	\$8,687	8%	\$20,978	20%
Neillsville	\$151,631	\$80,177	53%	\$30,443	20%	\$15,381	10%
Owen	\$85,606	\$42,200	49%	\$2,950	3%	\$17,034	20%
Thorp	\$108,391	\$43,462	40%	\$20,265	19%	\$7,616	7%
Withee	\$69,358	\$35,827	52%	\$2,580	4%	\$7,189	10%
Total	\$1,163,172	\$522,231	45%	\$107,468	9%	\$147,318	13%
FOREST							
Crandon	\$193,800	\$79,792	41%	\$41,914	22%	\$19,035	10%
Laona	\$67,877	\$26,173	39%	\$28,061	41%	\$2,775	4%
Wabeno	\$34,716	\$19,665	57%	\$0	0%	\$5,075	15%
Total	\$296,393	\$125,630	42%	\$69,975	24%	\$26,885	9%
LANGLADE							
Antigo	\$614,483	\$358,332	58%	\$115,909	19%	\$70,471	11%
LINCOLN							
Merrill	\$999,327	\$589,984	59%	\$144,138	14%	\$71,959	7%
Tomahawk	\$407,400	\$174,136	43%	\$95,145	23%	\$63,125	15%
Total	\$1,406,727	\$764,120	54%	\$239,283	17%	\$135,084	10%
MARATHON	\$3,556,082	\$2,175,065	61%	\$502,127	14%	\$389,823	11%
ONEIDA							
Minocqua	\$461,383	\$228,919	50%	\$100,424	22%	\$55,872	12%
Rhineland	\$957,781	\$568,500	59%	\$207,058	22%	\$71,686	7%
Three Lakes	\$275,893	\$158,661	58%	\$37,120	13%	\$22,867	8%
Total	\$1,695,057	\$956,080	56%	\$344,602	20%	\$150,425	9%
TAYLOR							
Gilman	\$67,194	\$29,945	45%	\$3,993	6%	\$8,039	12%
Medford	\$446,701	\$167,434	37%	\$90,928	20%	\$55,411	12%
Rib Lake	\$119,514	\$48,286	40%	\$4,876	4%	\$23,543	20%
Stetsonville	\$68,390	\$39,482	58%	\$3,140	5%	\$7,963	12%
Westboro	\$53,847	\$21,618	40%	\$1,705	3%	\$7,980	15%
Total	\$755,646	\$306,765	41%	\$104,642	14%	\$102,936	14%
Grand Total	\$9,487,560	\$5,208,223	55%	\$1,484,006	16%	\$1,022,942	11%

2020 Salaries/Benefits/Materials Expenditures

County & Library	Total Operating Expenditures	Salaries Expenditures	% of Total	Benefits Expenditures	% of Total	Materials Expenditures	% of Total
CLARK							
Abbotsford	\$129,709	\$64,460	50%	\$15,311	12%	\$23,925	18%
Colby	\$278,745	\$73,977	27%	\$12,441	4%	\$27,685	10%
Dorchester	\$68,744	\$37,719	55%	\$4,385	6%	\$13,051	19%
Granton	\$35,935	\$17,480	49%	\$1,928	5%	\$3,881	11%
Greenwood	\$117,523	\$62,022	53%	\$10,761	9%	\$10,538	9%
Loyal	\$99,550	\$51,622	52%	\$7,304	7%	\$19,388	19%
Neillsville	\$126,981	\$74,062	58%	\$11,456	9%	\$16,665	13%
Owen	\$104,037	\$43,848	42%	\$18,348	18%	\$19,050	18%
Thorp	\$87,074	\$34,508	40%	\$14,588	17%	\$11,081	13%
Withee	\$63,976	\$31,932	50%	\$2,314	4%	\$7,463	12%
Total	\$1,112,274	\$491,630	44%	\$98,836	9%	\$152,727	14%
FOREST							
Crandon	\$178,676	\$81,909	46%	\$56,302	32%	\$14,000	8%
Laona	\$68,079	\$26,957	40%	\$27,400	40%	\$2,300	3%
Wabeno	\$26,158	\$13,176	50%	\$0	0%	\$5,582	21%
Total	\$272,913	\$122,042	45%	\$83,702	31%	\$21,882	8%
LANGLADE							
Antigo	\$618,993	\$313,295	51%	\$157,307	25%	\$67,342	11%
LINCOLN							
Merrill	\$990,810	\$587,521	59%	\$142,608	14%	\$65,459	7%
Tomahawk	\$376,349	\$169,163	45%	\$58,600	16%	\$62,936	17%
Total	\$1,367,159	\$756,684	55%	\$201,208	15%	\$128,395	9%
MARATHON	\$3,437,462	\$1,844,360	54%	\$736,537	21%	\$354,610	10%
ONEIDA							
Minocqua	\$451,927	\$222,161	49%	\$105,325	23%	\$45,156	10%
Rhineland	\$973,695	\$605,325	62%	\$190,909	20%	\$58,592	6%
Three Lakes	\$263,282	\$146,876	56%	\$40,906	16%	\$20,554	8%
Total	\$1,688,904	\$974,362	58%	\$337,140	20%	\$124,302	7%
TAYLOR							
Gilman	\$68,710	\$28,250	41%	\$2,708	4%	\$7,407	11%
Medford	\$397,262	\$175,094	44%	\$93,988	24%	\$52,516	13%
Rib Lake	\$112,922	\$47,339	42%	\$5,185	5%	\$17,194	15%
Stetsonville	\$66,564	\$37,823	57%	\$3,060	5%	\$7,720	12%
Westboro	\$43,158	\$20,762	48%	\$1,666	4%	\$6,474	15%
Total	\$688,616	\$309,268	45%	\$106,607	15%	\$91,311	13%
Grand Total	\$9,186,321	\$4,811,641	52%	\$1,721,337	19%	\$940,569	10%

2015 - 2020 Operating Expenditures

County & Library	2015 Operating Expenditures	2016 Operating Expenditures	2017 Operating Expenditures	2018 Operating Expenditures	2019 Operating Expenditures	2020 Operating Expenditures	Change from Previous Year	Change from 2015
CLARK								
Abbotsford	\$108,165	\$120,167	\$124,134	\$123,656	\$123,606	\$129,709	4.94%	19.92%
Colby	\$207,693	\$210,601	\$262,412	\$320,203	\$288,829	\$278,745	-3.49%	34.21%
Dorchester	\$66,786	\$66,848	\$67,328	\$71,494	\$78,498	\$68,744	-12.43%	2.93%
Granton	\$46,288	\$39,626	\$40,212	\$35,428	\$41,924	\$35,935	-14.29%	-22.37%
Greenwood	\$97,145	\$103,196	\$103,361	\$109,698	\$109,126	\$117,523	7.69%	20.98%
Loyal	\$90,514	\$94,745	\$90,365	\$94,686	\$106,203	\$99,550	-6.26%	9.98%
Neillsville	\$131,039	\$139,923	\$151,660	\$155,630	\$151,631	\$126,981	-16.26%	-3.10%
Owen	\$109,248	\$98,015	\$106,907	\$91,517	\$85,606	\$104,037	21.53%	-4.77%
Thorp	\$87,997	\$96,830	\$95,634	\$113,979	\$108,391	\$87,074	-19.67%	-1.05%
Withee	\$64,718	\$62,039	\$63,903	\$63,900	\$69,358	\$63,976	-7.76%	-1.15%
Total	\$1,009,593	\$1,031,990	\$1,105,916	\$1,180,191	\$1,163,172	\$1,112,274	-4.38%	10.17%
FOREST								
Crandon	\$197,680	\$183,656	\$186,965	\$146,973	\$193,800	\$178,676	-7.80%	-9.61%
Laona	\$68,235	\$65,920	\$64,441	\$64,649	\$67,877	\$68,079	0.30%	-0.23%
Wabeno	\$33,257	\$33,558	\$26,892	\$26,099	\$34,716	\$26,158	-24.65%	-21.35%
Total	\$299,172	\$283,134	\$278,298	\$237,721	\$296,393	\$272,913	-7.92%	-8.78%
LANGLADE								
Antigo	\$625,860	\$704,303	\$681,454	\$649,726	\$614,483	\$618,993	0.73%	-1.10%
LINCOLN								
Merrill	\$1,010,301	\$1,014,298	\$997,770	\$1,000,815	\$999,327	\$990,810	-0.85%	-1.93%
Tomahawk	\$398,374	\$374,001	\$417,820	\$411,198	\$407,400	\$376,349	-7.62%	-5.53%
Total	\$1,408,675	\$1,388,299	\$1,415,590	\$1,412,013	\$1,406,727	\$1,367,159	-2.81%	-2.95%
MARATHON	\$3,915,432	\$3,689,777	\$3,728,476	\$3,928,383	\$3,556,082	\$3,437,462	-3.34%	-12.21%
ONEIDA								
Minocqua	\$478,677	\$485,247	\$459,824	\$478,744	\$461,383	\$451,927	-2.05%	-5.59%
Rhineland	\$898,039	\$941,614	\$994,412	\$953,657	\$957,781	\$973,695	1.66%	8.42%
Three Lakes	\$254,102	\$272,290	\$273,649	\$256,256	\$275,893	\$263,282	-4.57%	3.61%
Total	\$1,630,818	\$1,699,151	\$1,727,885	\$1,688,657	\$1,695,057	\$1,688,904	-0.36%	3.56%
TAYLOR								
Gilman	\$72,886	\$74,227	\$70,888	\$65,389	\$67,194	\$68,710	2.26%	-5.73%
Medford	\$359,360	\$337,821	\$343,817	\$401,504	\$446,701	\$397,262	-11.07%	10.55%
Rib Lake	\$77,977	\$90,790	\$95,908	\$89,656	\$119,514	\$112,922	-5.52%	44.81%
Stetsonville	\$91,904	\$76,421	\$76,271	\$68,656	\$68,390	\$66,564	-2.67%	-27.57%
Westboro	\$43,549	\$35,480	\$52,963	\$63,822	\$53,847	\$43,158	-19.85%	-0.90%
Total	\$645,676	\$614,739	\$639,847	\$689,027	\$755,646	\$688,616	-8.87%	6.65%
Grand Total	\$9,535,226	\$9,411,393	\$9,577,466	\$9,785,718	\$9,487,560	\$9,186,321	-3.18%	-3.66%

2016-2020 Library Collections - Books/Periodicals

	No. of Books & Serials Owned					No. of Print Subscriptions*				
	2016	2017	2018	2019	2020	2016	2017	2018	2019	2020
Abbotsford	20,631	21,595	22,154	21,420	21,333	57	56	53	43	43
Colby	22,916	22,081	24,602	26,595	24,594	86	84	84	81	65
Dorchester	17,571	17,921	17,607	19,117	17,718	66	62	58	64	61
Granton	25,102	26,076	26,906	27,578	28,012	41	38	38	28	25
Greenwood	9,652	8,981	8,467	8,591	8,957	42	44	32	38	26
Loyal	24,725	23,267	21,568	17,541	15,711	71	46	43	48	32
Neillsville	23,049	20,810	20,942	20,549	20,764	80	80	80	80	80
Owen	22,976	23,032	22,364	21,885	21,144	51	47	43	42	35
Thorp	24,921	24,644	24,313	23,593	23,605	68	47	59	47	47
Withee	11,192	11,102	11,267	11,634	11,949	17	12	14	16	16
CLARK	202,735	199,509	200,190	198,503	193,787	579	516	504	487	430
Crandon	18,739	19,691	19,436	18,465	17,884	59	58	47	40	36
Laona	16,351	16,432	16,959	17,076	16,131	25	15	15	15	10
Wabeno	6,416	6,762	6,993	3,924	4,885	23	15	15	15	8
FOREST	41,506	42,885	43,388	39,465	38,900	107	88	77	70	54
Antigo				39,910	42,008					
Elcho				1,686	1,563					
Elton				738	0					
White Lake				1,214	1,339					
LANGLADE	47,399	47,728	46,395	43,548	44,910	74	69	70	47	34
Merrill	73,875	75,742	73,041	74,430	75,099	187	181	173	150	118
Tomahawk	47,011	46,635	47,942	43,883	45,307	87	79	92	96	82
LINCOLN	120,886	122,377	120,983	118,313	120,406	274	260	265	246	200
Athens				12,953	12,446					
Edgar				11,183	11,092					
Hatley				17,455	18,222					
Marathon				17,519	17,927					
Mosinee				14,614	14,456					
Rothschild				26,869	26,652					
Spencer				13,878	12,645					
Stratford				14,369	13,942					
Wausau				161,941	157,861					
MARATHON	273,624	284,461	289,228	290,781	285,243	483	471	463	438	419
Minocqua	39,696	41,348	43,064	43,340	44,649	183	185	151	156	152
Rhineland	84,742	85,331	84,803	81,871	80,144	124	118	118	108	98
Three Lakes	28,443	28,647	26,905	25,168	25,293	86	86	86	75	74
ONEIDA	152,881	155,326	154,772	150,379	150,086	393	389	355	339	324
Gilman	10,763	10,860	10,572	8,813	10,080	74	65	47	41	47
Medford	41,511	41,624	42,535	44,030	46,258	126	118	111	108	99
Rib Lake	18,767	18,702	18,876	19,222	19,328	48	45	30	21	26
Stetsonville	9,193	7,873	7,621	7,731	7,810	41	38	40	30	34
Westboro	7,886	7,357	7,681	7,880	7,879	68	73	79	84	84
TAYLOR	88,120	86,416	87,285	87,676	91,355	357	339	307	284	290
Grand Total	927,151	938,702	942,241	928,665	924,687	2,267	2,132	2,041	1,911	1,751

* - Includes periodicals and newspapers in print format. **Wabeno Joined V-Cat in 2019.**

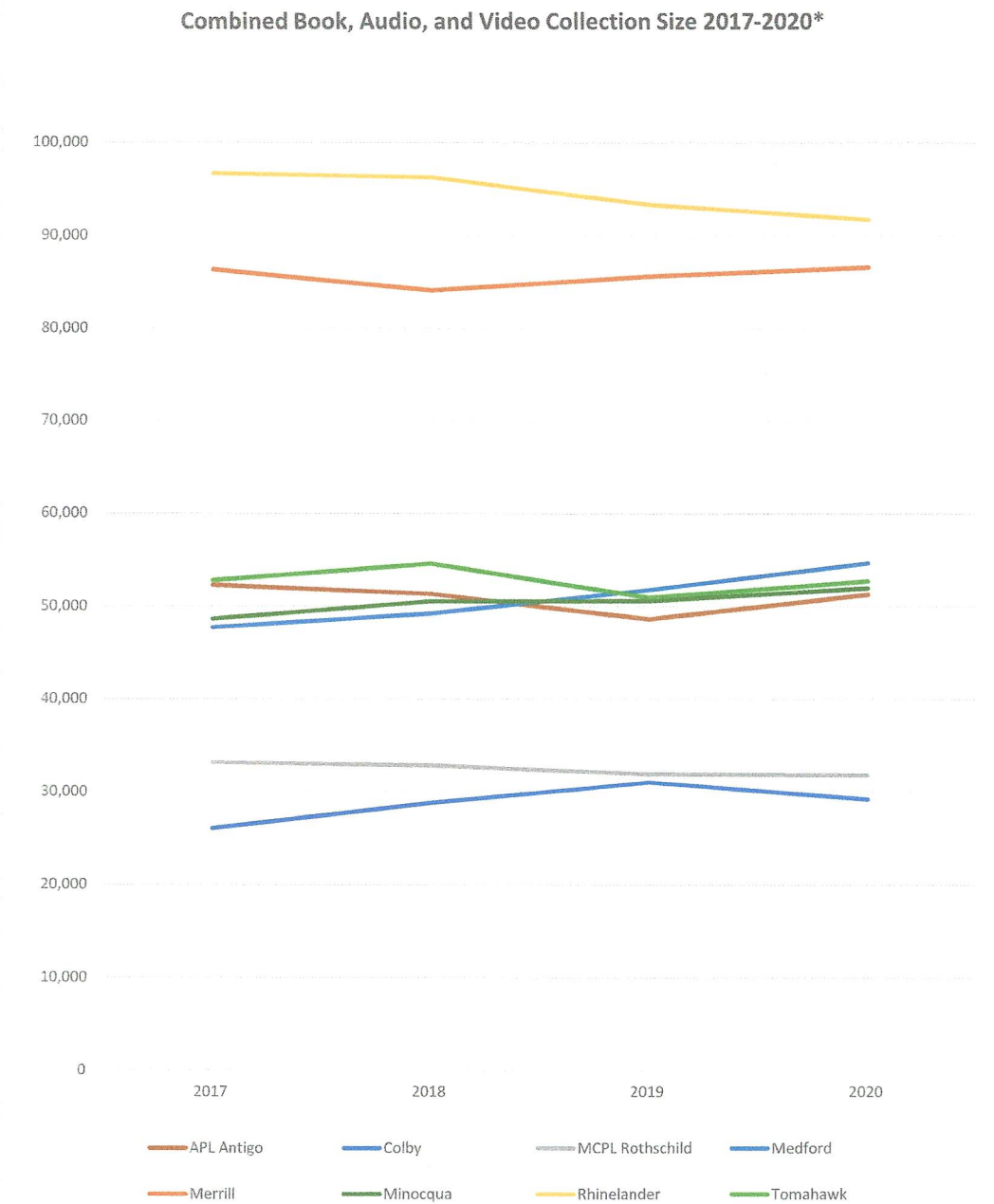
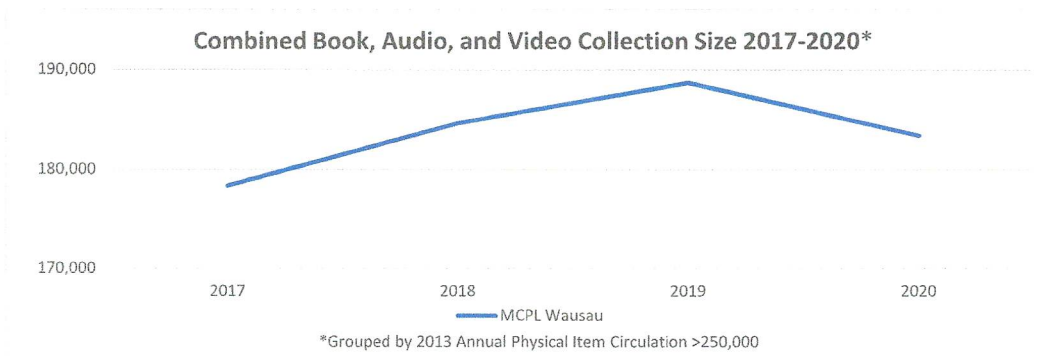
2016-2020 Library Collections - Audios/Videos

	No. of Audio Materials Owned					No. of Video Materials Owned				
	2016	2017	2018	2019	2020	2016	2017	2018	2019	2020
Abbotsford	868	946	988	1021	1062	1,557	1,797	1,949	1,906	2,064
Colby	970	958	1,023	1,108	1,145	3,101	3,007	3,172	3,305	3,427
Dorchester	61	75	76	97	97	2,643	2,748	2,761	1,441	2,934
Granton	286	303	319	340	352	982	1,131	1,186	1,274	1,345
Greenwood	296	336	344	352	371	1,180	1,139	1,259	1,278	1,359
Loyal	1,072	1,152	1,223	1,204	1,195	754	807	885	878	875
Neillsville	760	639	657	681	742	2,747	1,816	1,863	1,920	1,944
Owen	846	893	838	872	923	1,572	1,840	1,938	2,173	2,502
Thorp	598	625	606	539	579	1,515	1,586	1,520	1,321	1,423
Withee	390	411	423	419	421	1,764	1,983	2,109	2,314	2,495
CLARK	6,147	6,338	6,497	6,633	6,887	17,815	17,854	18,642	17,810	20,368
Crandon	781	823	863	802	832	1,352	1,316	1,436	1,732	1,832
Laona	39	45	61	69	86	1,009	1,026	1,058	1,093	1,123
Wabeno	290	290	315	337	146	1,436	1,518	1,569	1,285	1,323
FOREST	1,110	1,158	1,239	1,208	1,064	3,797	3,860	4,063	4,110	4,278
Antigo				4,328	4,473				4,368	4,754
Elcho				77	83				161	158
Elton				34	0				194	0
White Lake				30	30				109	106
LANGLADE	4,692	4,314	4,450	4,469	4,586	4,234	4,439	4,459	4,832	5,018
Merrill	6,158	5,978	6,248	6,311	6,446	4,950	4,574	4,764	4,838	4,987
Tomahawk	3,175	3,309	3,494	3,569	3,665	2,535	2,822	3,142	3,448	3,724
LINCOLN	9,333	9,287	9,742	9,880	10,111	7,485	7,396	7,906	8,286	8,711
Athens				653	607				1,163	1,067
Edgar				790	820				1,377	1,462
Hatley				990	984				2,168	2,226
Marathon				1,163	1,182				1,731	1,762
Mosinee				1,095	1,108				1,862	1,883
Rothschild				1,850	1,905				3,163	3,197
Spencer				806	814				1,135	1,175
Stratford				784	764				1,389	1,305
Wausau				13,053	12,152				13,687	13,379
MARATHON	19,660	20,404	21,313	21,184	20,336	24,585	26,528	27,410	27,675	27,456
Minocqua	3,263	3,333	3,325	2,900	2,846	3,603	3,911	4,111	4,316	4,435
Rhineland	5,136	5,309	5,331	5,199	5,094	5,822	6,025	6,110	6,202	6,430
Three Lakes	1,720	1,920	1,926	1,769	1,845	1,664	1,674	1,725	1,807	1,768
ONEIDA	10,119	10,562	10,582	9,868	9,785	11,089	11,610	11,946	12,325	12,633
Gilman	604	578	534	562	574	1,517	1,685	1,755	1,579	1,790
Medford	2,241	2,325	2,531	2,619	2,713	3,359	3,742	4,144	5,089	5,662
Rib Lake	379	406	416	475	540	2,219	2,462	2,571	2,741	2,873
Stetsonville	3	3	0	0	0	1,370	1,214	1,078	1,030	998
Westboro	9	6	16	16	15	1,627	1,599	1,671	1,730	1,797
TAYLOR	3,236	3,318	3,497	3,672	3,842	10,092	10,702	11,219	12,169	13,120
Grand Totals	34,637	55,381	57,320	56,914	56,611	79,097	82,389	85,645	87,207	91,584

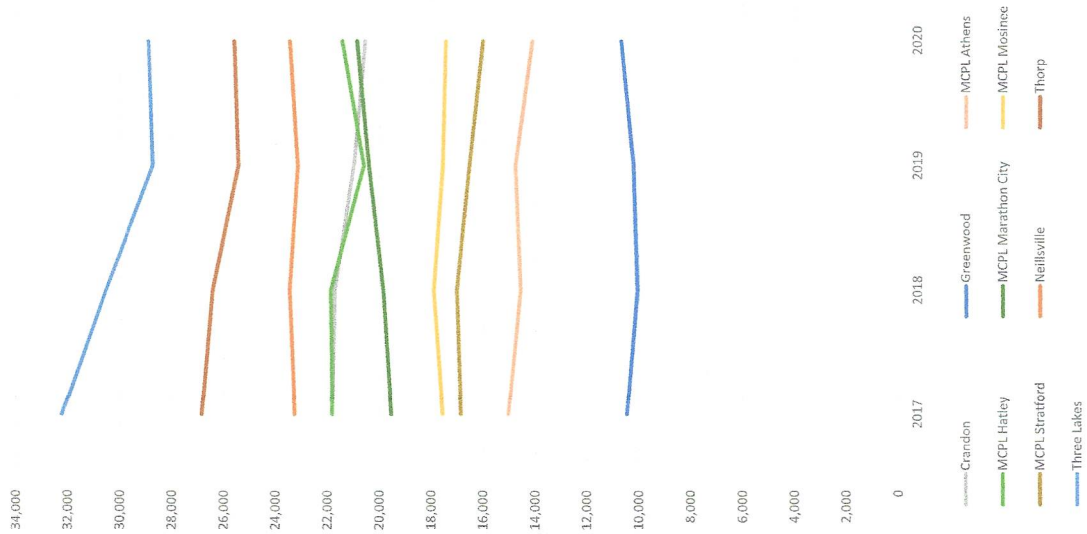
Member Library Collection Size 2020

Combined Book, Video and Audio



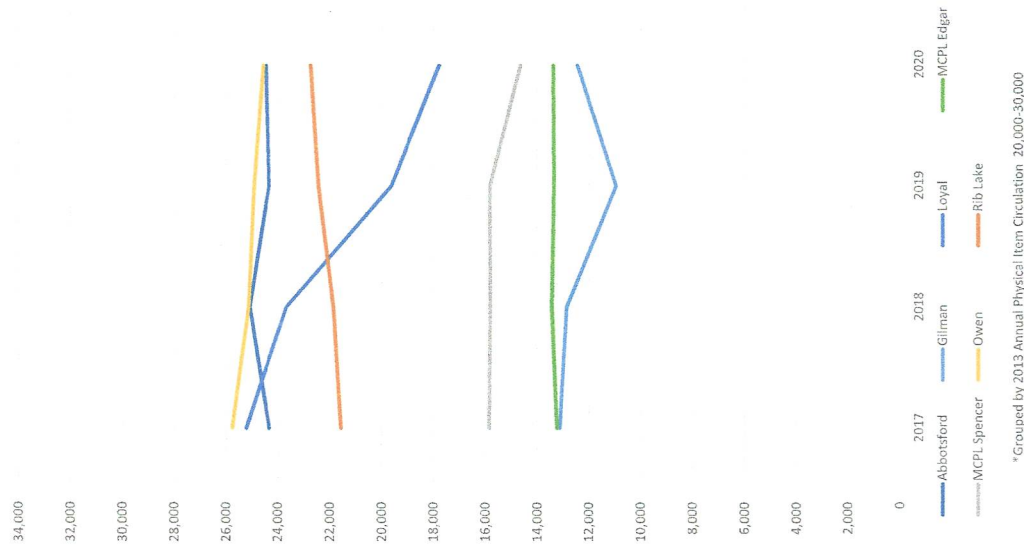


Combined Book, Audio, and Video Collection Size 2017-2020*



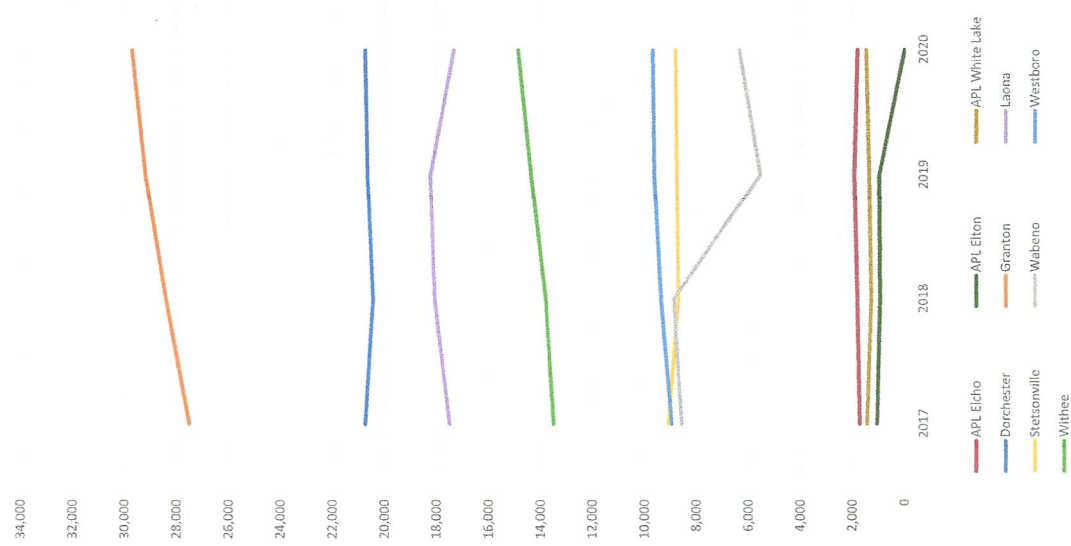
*Grouped by 2013 Annual Physical Item Circulation 30,000-70,000

Combined Book, Audio, and Video Collection Size 2017-2020*



*Grouped by 2013 Annual Physical Item Circulation 20,000-30,000

Combined Book, Audio, and Video Collection Size 2017-2020*



*Grouped by 2013 Annual Physical Item Circulation <20,000

2005, 2010, 2015 Interlibrary Loan

	2005			2010			2015		
County & Library	Items Loaned	Items Received	*2005 %	Items Loaned	Items Received	*2010 %	Items Loaned	Items Received	*2015 %
CLARK									
Abbotsford	1,306	1,566	119.91%	2,518	2,747	109.09%	6,677	3,154	47.24%
Colby	3,204	3,093	96.54%	7,247	7,408	102.22%	7,425	6,547	88.18%
Dorchester	1,635	845	51.68%	2,955	908	30.73%	3,311	614	18.54%
Granton	0	273	#DIV/0!	1	364	36400%	5,242	1,878	36%
Greenwood	2,320	6,075	261.85%	5,874	5,264	89.62%	3,800	4,697	123.61%
Loyal	3,193	3,437	107.64%	6,000	4,426	73.77%	5,603	1,936	34.55%
Neillsville	260	1,285	494.23%	349	1,603	459.31%	6,725	8,720	129.67%
Owen	4,579	4,186	91.42%	6,115	5,290	86.51%	5,705	3,018	52.90%
Thorp	3,572	3,577	100.14%	5,450	8,096	148.55%	5,195	5,306	102.14%
Withee	1,837	1,562	85.03%	3,893	2,310	59.34%	4,857	1,032	21.25%
Total	21,906	25,899	118.23%	40,402	38,416	95.08%	54,540	36,902	67.66%
FOREST									
Crandon	198	841	424.75%	5,134	4,750	92.52%	5,245	5,243	99.96%
Laona	202	1,271	629.21%	3,682	2,008	54.54%	2,071	1,577	76.15%
Wabeno	47	573	1219.15%	95	411	432.63%	59	264	447.46%
Total	447	2,685	600.67%	8,911	7,169	80.45%	7,375	7,084	96.05%
LANGLADE									
Antigo	12,339	912	7.39%	22,258	16,350	73.46%	17,329	15,328	88.45%
LINCOLN									
Merrill	18,745	18,826	100.43%	36,572	25,660	70.16%	26,209	23,085	88.08%
Tomahawk	13,081	10,026	76.65%	15,956	10,262	64.31%	14,945	8,054	53.89%
Total	31,826	28,852	90.66%	52,528	35,922	68.39%	41,154	31,139	75.66%
MARATHON	4,555	11,755	258.07%	59,049	103,556	175.37%	54,926	81,223	147.88%
ONEIDA									
Minocqua	4,218	11,170	264.82%	16,532	20,286	122.71%	14,982	20,379	136.02%
Rhineland	13,606	12,732	93.58%	17,118	22,717	132.71%	26,806	24,222	90.36%
Three Lakes	6,182	4,747	76.79%	12,093	4,334	35.84%	10,474	4,867	46.47%
Total	24,006	28,649	119.34%	45,743	47,337	103.48%	52,262	49,468	94.65%
TAYLOR									
Gilman	848	5,016	591.51%	2,893	3,558	122.99%	3,955	5,810	146.90%
Medford	9,472	10,989	116.02%	14,470	16,151	111.62%	14,441	15,494	107.29%
Rib Lake	320	304	95.00%	6,406	4,718	73.65%	6,237	5,819	93.30%
Stetsonville	4,254	2,151	50.56%	5,508	1,634	29.67%	2,678	3,437	128.34%
Westboro	1,296	2,448	188.89%	3,598	1,742	48.42%	1,580	1,696	107.34%
Total	16,190	20,908	129.14%	32,875	27,803	84.57%	28,891	32,256	111.65%
Grand Total	111,269	119,660	107.54%	261,766	276,553	105.65%	256,477	253,400	98.80%

Interlibrary loan statistics as reported to DPI in the Public Library Annual Report Section III. 2.

*number < 100% = net lender; number > 100% = net borrower; number of 100% indicates borrowing = lending

2018-2020 Interlibrary Loan

	2018			2019			2020 ⁺		
County & Library	Items Loaned	Items Received	*2018 %	Items Loaned	Items Received	*2019 %	Items Loaned	Items Received	*2020 %
CLARK									
Abbotsford	6,562	3,907	59.54%	6,281	4,274	68.05%	3,173	1,855	58.46%
Colby	7,829	10,223	130.58%	8,358	7,539	90.20%	4,019	3,356	83.50%
Dorchester	3,067	917	29.90%	3,096	744	24.03%	1,469	150	10.21%
Granton	5,522	1,916	34.70%	5,462	2,090	38.26%	2,831	1,174	41.47%
Greenwood	3,468	3,992	115.11%	3,632	3,785	104.21%	2,009	1,831	91.14%
Loyal	5,865	2,308	39.35%	5,042	2,530	50.18%	2,873	1,426	49.63%
Neillsville	6,562	9,932	151.36%	5,581	9,105	163.14%	3,121	3,139	100.58%
Owen	6,541	3,429	52.42%	6,089	3,372	55.38%	2,936	1,083	36.89%
Thorp	5,251	5,901	112.38%	4,674	5,081	108.71%	2,289	2,408	105.20%
Withee	4,336	1,036	23.89%	7,996	1,808	22.61%	1,843	682	37.00%
Total	55,003	43,561	79.20%	56,211	40,328	71.74%	26,563	17,104	64.39%
FOREST									
Crandon	4,851	5,118	105.50%	4,838	3,808	78.71%	2,816	1,454	51.63%
Laona	1,426	950	66.62%	1,273	915	71.88%	468	226	48.29%
Wabeno	58	280	482.76%	566	790	139.58%	626	596	95.21%
Total	6,335	6,348	100.21%	6,677	5,513	82.57%	3,910	2,276	58.21%
LANGLADE	16,611	15,911	95.79%	16,957	15,497	91.39%	10,460	7,335	70.12%
LINCOLN									
Merrill	24,167	18,615	77.03%	22,286	18,568	83.32%	10,446	9,793	93.75%
Tomahawk	13,701	7,981	58.25%	12,353	7,431	60.16%	6,579	3,703	56.29%
Total	37,868	26,596	70.23%	34,639	25,999	75.06%	17,025	13,496	79.27%
MARATHON	56,368	72,677	128.93%	54,018	74,107	137.19%	63,371	82,390	130.01%
ONEIDA									
Minocqua	15,130	20,684	136.71%	14,120	18,224	129.07%	6,574	9,433	143.49%
Rhineland	21,748	22,666	104.22%	20,237	20,115	99.40%	11,637	10,161	87.32%
Three Lakes	7,565	3,648	48.22%	7,512	3,938	52.42%	4,089	2,159	52.80%
Total	44,443	46,998	105.75%	41,869	42,277	100.97%	22,300	21,753	97.55%
TAYLOR									
Gilman	4,570	3,773	82.56%	4,144	4,478	108.06%	1,854	1,597	86.14%
Medford	14,933	16,059	107.54%	15,571	15,676	100.67%	9,148	7,161	78.28%
Rib Lake	6,006	4,978	82.88%	5,696	4,300	75.49%	2,929	2,324	79.34%
Stetsonville	2,028	4,547	224.21%	2,178	5,154	236.64%	834	2,643	316.91%
Westboro	1,559	1,938	124.31%	1,534	1,436	93.61%	711	284	39.94%
Total	29,096	31,295	107.56%	29,123	31,044	106.60%	15,476	14,009	90.52%
Grand Total	245,724	243,386	99.05%	239,494	234,765	98.03%	159,105	158,363	99.53%

Interlibrary loan statistics as reported to DPI in the Public Library Annual Report Section III. 2.

* Numbers reported to DPI in 2020 include both WISCAT and V-Cat loans, but do not include renewals.

*number < 100% = net lender; number > 100% = net borrower; number of 100% indicates borrowing = lending

Boxes highlighted in yellow indicate when library joined V-Cat.

2016-2020 Directors' Salaries/Certification/Hours Worked

County & Library	Salary of Director					*Cert.	Hours Worked Per Week				
	2016	2017	2018	2019	2020		2016	2017	2018	2019	2020
CLARK											
Abbotsford	\$45,760	\$45,760	\$43,758	\$46,675	\$48,069	3/1	40	40	40	40	40
Colby	\$37,741	\$38,914	\$39,346	\$41,600	\$42,432	3/2	40	40	40	40	40
Dorchester	\$33,463	\$31,183	\$34,393	\$33,601	\$35,904	3/2	32	32	32	30	30
Granton	\$6,080	\$5,732	\$6,263	\$5,836	\$4,603	3/3	10	10	10	10	10
Greenwood	\$35,360	\$35,984	\$37,024	\$38,064	\$40,144	3/2	40	40	40	40	40
Loyal	\$28,540	\$30,912	\$32,287	\$33,403	\$33,816	3/3	40	40	40	40	40
Neillsville	\$38,000	\$38,480	\$38,000	\$41,000	\$35,105	3/3	40	40	40	40	40
Owen	\$29,120	\$29,640	\$30,780	\$30,513	\$31,116	3/2	40	40	40	40	40
Thorp	\$25,624	\$25,708	\$26,538	\$23,018	\$25,616	3/1	32	32	32	30	30
Withee	\$15,844	\$13,640	\$16,588	\$17,732	\$14,471	3/2	22	22	22	22	22
FOREST											
Crandon	\$35,820	\$37,000	\$33,280	\$34,216	\$35,422	3/3	40	40	40	40	40
Laona	\$25,250	\$25,659	\$26,173	\$26,173	\$26,957	3/3	32	32	32	32	32
Wabeno	\$8,782	\$10,910	\$11,025	\$14,310	\$9,927	3/3	15.4	17	17	17	17
LANGLADE											
*Antigo	\$79,765	\$64,633	\$65,925	\$69,417	\$73,381	1/1	40	40	40	40	40
LINCOLN											
Merrill	\$69,204	\$72,351	\$73,804	\$77,166	\$78,718	1/1	40	40	40	40	40
Tomahawk	\$39,104	\$39,488	\$39,873	\$40,631	\$43,188	2/2	40	40	40	40	40
*MARATHON											
	\$93,872	\$94,556	\$97,277	\$99,218	\$99,591	1/1	40	40	40	40	40
ONEIDA											
Minocqua	\$49,500	\$49,500	\$49,500	\$43,000	\$47,654	2/2	40	40	40	40	40
Rhineland	\$62,736	\$65,936	\$67,558	\$68,910	\$68,202	1/1	40	40	40	40	40
Three Lakes	\$49,728	\$51,777	\$51,334	\$54,848	\$54,454	3/2	40	40	40	40	40
TAYLOR											
Gilman	\$24,200	\$21,565	\$21,152	\$22,620	\$22,300	3/3	30	30	30	29	25
Medford	\$34,531	\$34,766	\$38,387	\$43,172	\$48,743	2/2	40	40	40	40	40
Rib Lake	\$20,956	\$19,968	\$19,968	\$21,179	\$21,528	3/3	26	24	24	24	24
Stetsonville	\$29,952	\$27,659	\$29,876	\$31,800	\$32,292	3/2	36	36	36	36	36
Westboro	\$12,126	\$13,863	\$12,829	\$11,984	\$13,776	3/3	17	19	17.3	16	18.5
* More than one service outlet.											
Boxes highlighted in yellow indicate a change in director that year.											
*Certification Required / Certification of Director											

2016-2020 Public Service Hours/FTEs; 2020 Square Footage

County & Library	Public Service Hours Per Week Winter/Summer Hours					Number of Full Time Employees					Library Sq. Footage
	2016	2017	2018	2019	*2020	2016	2017	2018	2019	2020	2020
CLARK											
Abbotsford	51/51	51/51	51/51	51/51	NA	1.78	1.74	1.81	1.79	1.75	6,000
Colby	42/42	42/42	47/47	47/47	NA	2.90	3.08	3.16	2.81	2.11	10,600
Dorchester	29/29	29/29	29/29	29/29	NA	0.95	0.95	0.93	0.88	0.88	4,280
Granton	48/23	48/23	48/23	48/23	NA	0.85	0.81	0.78	1.06	0.93	4,350
Greenwood	42/42	39/39	39/39	39/39	NA	2.20	2.00	2.03	2.01	2.03	1,500
Loyal	38/38	38/38	38/38	38/38	NA	1.93	1.73	1.85	1.93	1.83	6,600
Neillsville	44/44	44/44	44/44	44/44	NA	2.18	2.78	2.68	2.68	2.68	8,264
Owen	35/35	35/35	35/35	35/35	NA	1.50	1.45	1.45	1.55	1.85	3,000
Thorp	40/40	40/40	40/40	40/40	NA	1.63	1.63	1.55	1.60	1.50	7,000
Withee	32/32	32/32	32/32	32/32	NA	1.26	1.29	1.29	1.38	1.18	3,066
FOREST											
Crandon	47/47	47/47	47/47	47/47	NA	2.83	2.70	2.85	2.80	2.80	8,000
Laona	32/27	32/27	32/27	32/27	NA	0.80	0.80	0.80	0.80	0.80	5,400
Wabeno	27/27	27/27	27/27	27/27	NA	0.67	0.66	0.71	0.71	0.71	1,224
LANGLADE											
**Antigo	59/59	59/59	54/59	54/59	NA	10.45	10.34	10.34	10.04	8.85	18,016
LINCOLN											
Merrill	61/53	61/53	61/53	61/53	NA	14.19	13.99	13.99	13.99	13.99	27,000
Tomahawk	54/54	54/54	54/54	54/54	NA	5.63	5.93	5.95	5.58	5.60	11,465
**MARATHO											
	66/66	66/66	66/66	60/60	NA	47.43	46.53	46.14	52.58	49.48	82,700
ONEIDA											
Minocqua	57/57	57/57	57/57	59/59	NA	6.40	6.70	6.75	6.88	6.50	14,233
Rhineland	55/55	55/55	55/55	55/55	NA	12.63	13.31	13.08	12.49	13.73	15,195
Three Lakes	51/51	51/51	51/51	51/51	NA	4.31	4.36	5.31	4.43	4.13	13,400
TAYLOR											
Gilman	30/30	30/30	30/30	30/30	NA	1.38	1.38	1.38	1.23	1.23	2,316
Medford	59/53	59/53	62/56	62/56	NA	5.70	5.70	5.18	5.13	4.70	13,000
Rib Lake	43/43	43/43	43/43	43/43	NA	1.75	1.70	1.70	1.70	1.70	5,093
Stetsonville	45/42	45/42	45/42	45/42	NA	1.68	1.60	1.56	1.53	1.80	3,990
Westboro	25/25	25/24	25/24	25/24	NA	0.71	0.78	0.88	0.85	0.80	1,825

*Due to wide variances in library building closures/partial closures throughout 2020, data for this year is not available.

** More than one service outlet.

Highlighted box indicates change from previous year.

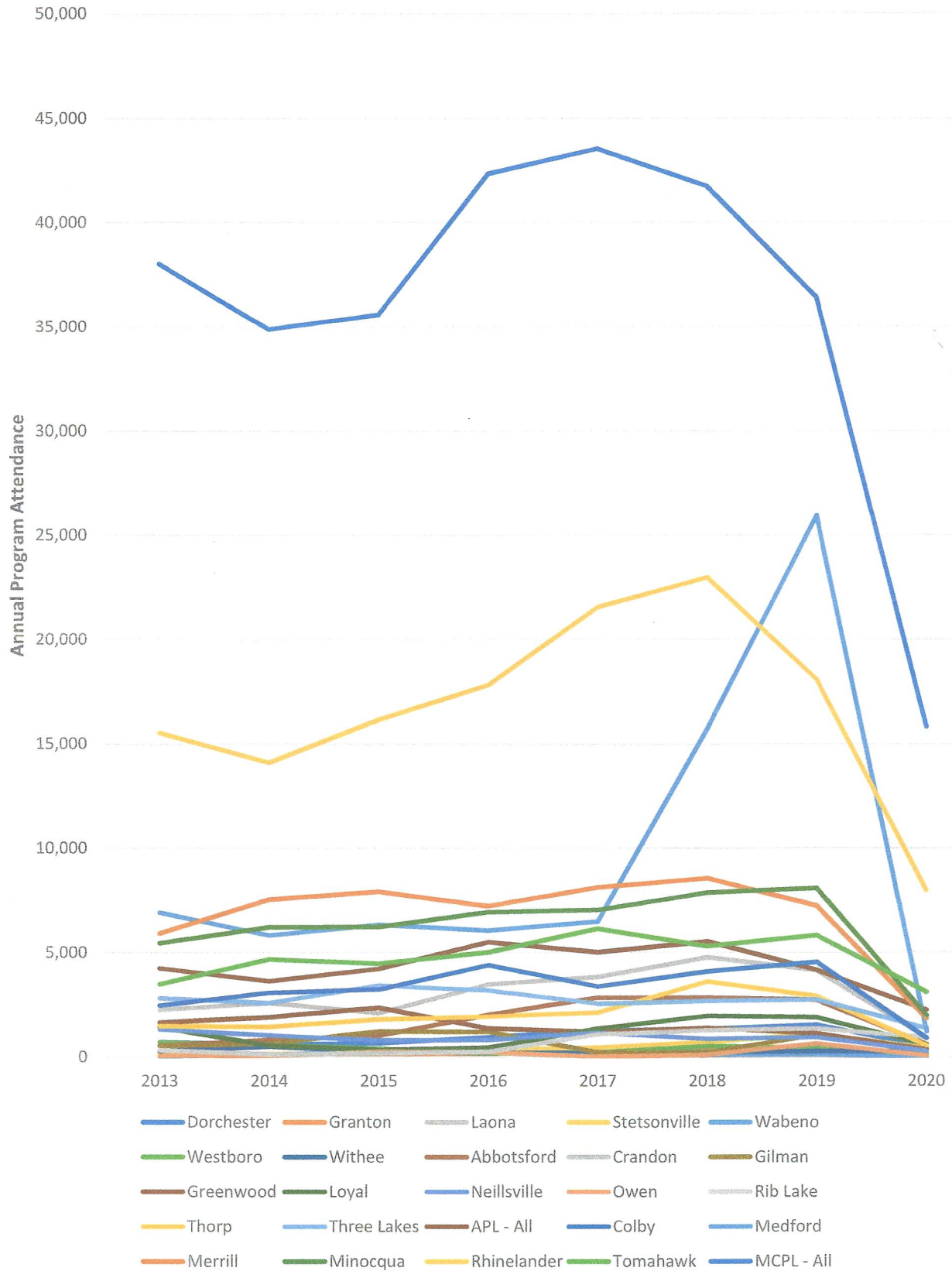
2014-2020 Library Visits

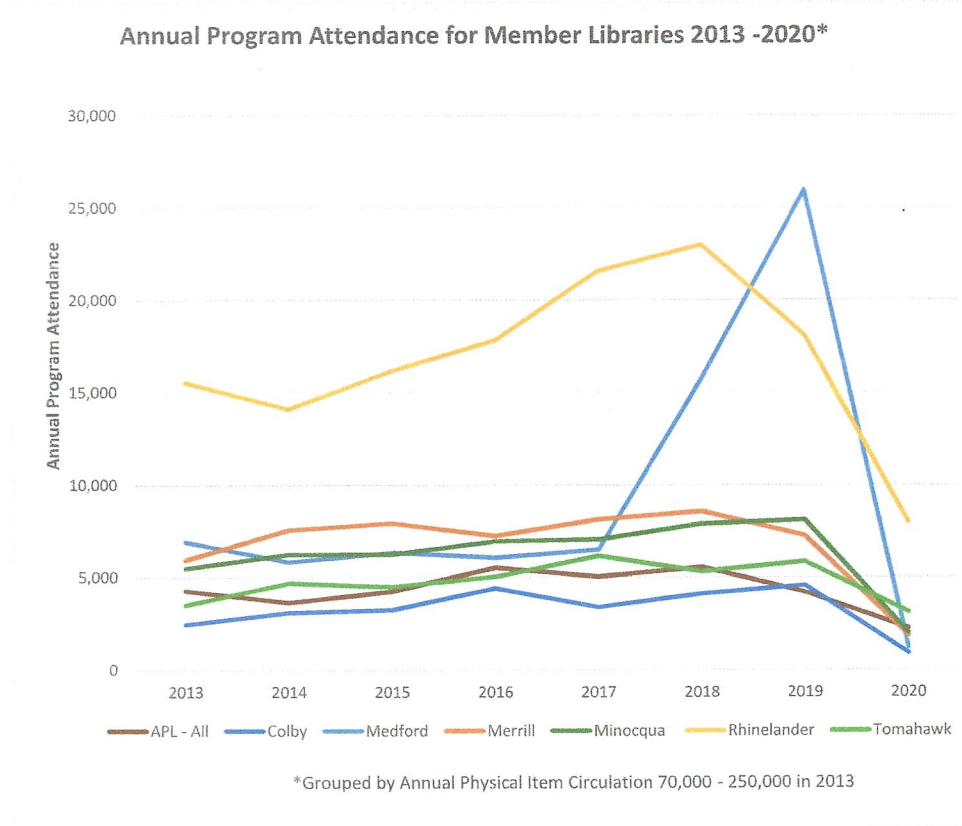
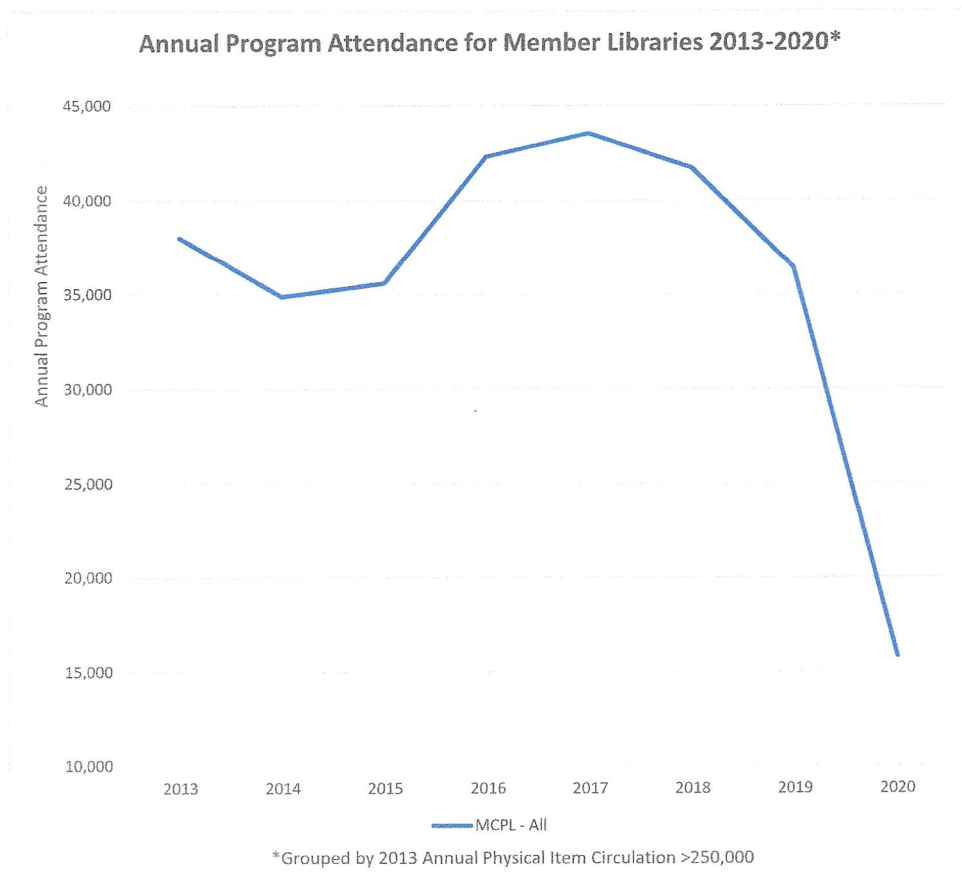
County & Library	2014	2015	2016	2017	2018	2019	2020	% Change from Previous Year
CLARK								
Abbotsford	14,979	14,603	14,782	14,730	15,796	13,600	5,615	-58.71%
Colby	42,322	43,620	44,320	45,002	47,777	44,530	5,525	-87.59%
Dorchester	5,050	7,137	6,727	5,115	4,984	4,526	2,467	-45.49%
*Granton	15,003	15,186	15,732	15,803	16,003	15,983	12,852	-19.59%
Greenwood	15,756	19,188	17,264	13,520	15,444	17,472	0	-100.00%
Loyal	37,440	2,500	7,280	7,358	8,320	8,268	3,016	-63.52%
Neillsville	22,880	0	0	21,448	19,552	20,020	8,996	-55.06%
Owen	11,687	12,013	10,893	8,320	8,892	8,912	1,352	-84.83%
Thorp	15,860	20,904	18,772	16,692	21,242	12,636	6,656	-47.33%
Withee	6,078	5,373	4,481	3,862	3,710	4,072	952	-76.62%
Total	187,055	140,524	140,251	151,850	161,720	150,019	47,431	-68.38%
FOREST								
Crandon	32,848	32,413	24,005	27,299	26,624	25,829	16,337	-36.75%
Laona	18,212	12,616	12,683	12,336	12,136	12,196	3,500	-71.30%
Wabeno	2,973	3,989	4,478	3,443	3,414	3,620	1,655	-54.28%
Total	54,033	49,018	41,166	43,078	42,174	41,645	21,492	-48.39%
LANGLADE								
Antigo	186,999	169,124	156,922	78,256	75,524	71,065	33,292	-53.15%
LINCOLN								
Merrill	135,236	132,115	138,188	120,430	117,936	112,083	45,207	-59.67%
Tomahawk	30,111	32,541	31,537	33,953	30,442	31,066	12,719	-59.06%
Total	165,347	164,656	169,725	154,383	148,378	143,149	57,926	-59.53%
MARATHON	345,255	259,693	232,544	391,248	312,258	0	0	#DIV/0!
ONEIDA								
Minocqua	90,417	81,860	77,650	98,394	103,774	98,585	41,335	-58.07%
Rhineland	0	120,123	120,393	118,194	112,205	103,693	27,099	-73.87%
Three Lakes	27,352	27,963	24,869	27,937	17,784	25,649	13,117	-48.86%
Total	117,769	229,946	222,912	244,525	233,763	227,927	81,551	-64.22%
TAYLOR								
Gilman	11,700	9,984	10,504	5,252	6,864	4,628	4,264	-7.87%
Medford	92,378	93,864	97,003	97,089	92,680	97,999	30,707	-68.67%
Rib Lake	17,576	17,004	15,600	15,678	16,744	17,004	7,280	-57.19%
Stetsonville	7,644	7,925	7,736	7,113	7,261	7,131	3,490	-51.06%
Westboro	3,758	2,905	3,013	2,747	3,118	3,000	1,140	-62.00%
Total	133,056	131,682	133,856	127,879	126,667	129,762	46,881	-63.87%
Grand Total	1,189,514	1,144,643	1,097,376	1,191,219	1,100,484	763,567	288,573	-62.21%
Boxes highlighted in yellow denote "survey" counts vs actual counts; boxes highlighted in green denote "data not collected."								

2016-2020 Programs

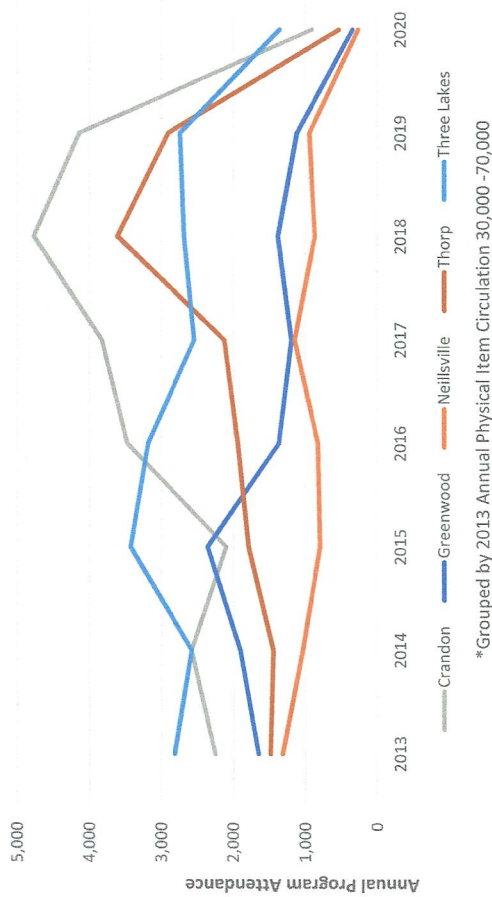
Program Attendance							No. of Programs					
County & Library	2016	2017	2018	2019	2020	% Change from Previous Year	2016	2017	2018	2019	2020	% Change from Previous Year
CLARK												
Abbotsford	2,019	2,840	2,832	2,727	598	-78.07%	110	141	141	118	96	-18.64%
Colby	4,396	3,381	4,088	4,541	891	-80.38%	133	110	110	111	26	-76.58%
Dorchester	946	1,276	1,344	1,539	486	-68.42%	85	129	149	162	95	-41.36%
Granton	173	323	306	128	104	-18.75%	21	14	15	8	3	-62.50%
Greenwood	1,372	1,196	1,381	1,118	344	-69.23%	180	198	157	173	42	-75.72%
Loyal	448	1,356	1,955	1,889	581	-69.24%	78	130	165	156	59	-62.18%
Neillsville	824	1,151	866	943	266	-71.79%	51	51	61	67	12	-82.09%
Owen	232	17	102	634	56	-91.17%	16	4	5	27	9	-66.67%
Thorp	1,937	2,217	3,609	2,904	535	-81.58%	92	120	167	142	28	-80.28%
Withee	204	179	218	280	269	-3.93%	27	22	27	18	7	-61.11%
Total	12,551	13,936	16,701	16,703	4,130	-75.27%	793	919	997	982	377	-61.61%
FOREST												
Crandon	3,471	3,825	4,765	4,132	910	-77.98%	140	145	211	333	115	-65.47%
Laona	303	68	71	81	6	-92.59%	14	7	12	8	1	-87.50%
Wabeno	220	15	110	136	0	-100.00%	8	1	1	3	0	-100.00%
Total	3,994	3,908	4,946	4,349	916	-78.94%	162	153	224	344	116	-66.28%
LANGLADE												
Antigo	5,504	5,018	5,529	4,163	2,237	-46.26%	185	170	172	136	48	-64.71%
LINCOLN												
Merrill	7,218	8,116	8,550	7,227	1,828	-74.71%	337	404	387	312	118	-62.18%
Tomahawk	5,013	6,140	5,296	5,820	3,096	-46.80%	181	322	200	422	214	-49.29%
Total	12,231	14,256	13,846	13,047	4,924	-62.26%	518	726	587	734	332	-54.77%
MARATHON												
42,305	43,516	41,717	36,402	15,812	-56.56%	1,898	1,846	1,725	1,827	1,007	-44.88%	
ONEIDA												
Minocqua	6,930	7,030	7,874	8,079	1,977	-75.53%	299	320	364	437	127	-70.94%
Rhineland	17,803	21,551	22,973	18,067	7,961	-55.94%	721	774	1001	888	285	-67.91%
Three Lakes	3,186	2,547	2,685	2,740	1,356	-50.51%	179	154	144	140	123	-12.14%
Total	27,919	31,128	33,532	28,886	11,294	-60.90%	1,199	1,248	1,509	1,465	535	-63.48%
TAYLOR												
Gilman	1,200	212	198	1,060	279	-73.68%	51	34	24	56	40	-28.57%
Medford	6,056	6,482	15,709	25,934	1,201	-95.37%	150	98	139	186	35	-81.18%
Rib Lake	249	1,083	1,270	1,351	930	-31.16%	58	75	112	85	107	25.88%
Stetsonville	324	448	701	1,101	408	-62.94%	32	49	67	96	33	-65.63%
Westboro	174	233	519	407	146	-64.13%	33	33	62	62	22	-64.52%
Total	8,003	8,458	18,397	29,853	2,964	-90.07%	324	289	404	485	237	-51.13%
Grand Total												
112,507	120,220	134,668	133,403	42,277	-68.31%	5,079	5,351	5,618	5,973	2,652	-55.60%	

Annual Program Attendance for Member Libraries 2013-2020



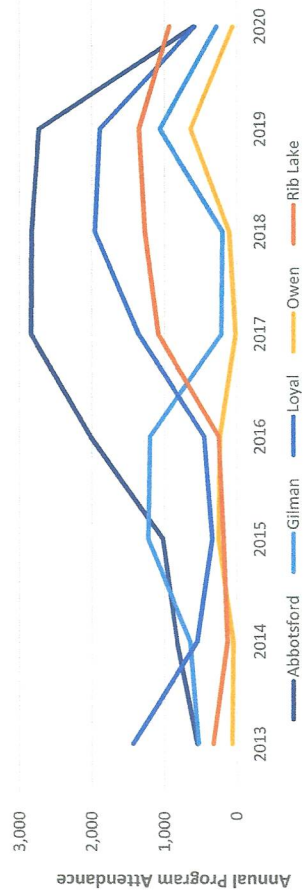


Annual Program Attendance for Member Libraries 2013-2020*



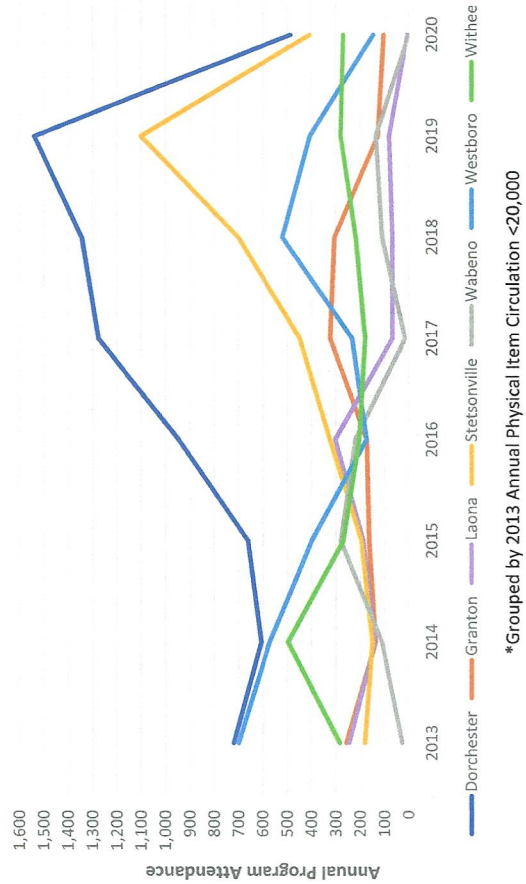
*Grouped by 2013 Annual Physical Item Circulation 30,000 -70,000

Annual Program Attendance for Member Libraries 2013-2020*



*Grouped by 2013 Annual Physical Item Circulation 20,000 -30,000

Annual Program Attendance for Member Libraries 2013-2020*



*Grouped by 2013 Annual Physical Item Circulation <20,000

2019 Self Directed Activities

Counties & Libraries	Children (0-11)		Young Adult (12-18)		Other (all ages)		TOTAL	
	No. of Activities	No. of Participants	No. of Activities	No. of Participants	No. of Activities	No. of Participants	No. of Activities	No. of Participants
CLARK								
Abbotsford	9	382	7	65	1	40	17	487
Colby	21	3,171	2	46	9	350	32	3,567
Dorchester	6	85	0	0	0	0	6	85
Granton	4	107	1	13	2	24	7	144
Greenwood	20	230	7	23	2	6	29	259
Loyal	20	288	0	0	18	114	38	402
Neillsville	1	19	0	0	7	40	8	59
Owen	1	36	0	0	1	45	2	81
Thorp	0	0	0	0	20	605	20	605
Withee	7	80	0	0	0	0	7	80
Total	89	4,398	17	147	60	1,224	166	5,769
FOREST								
Crandon	18	180	0	0	24	596	42	776
Laona	2	28	1	12	1	3	4	43
Wabeno	0	0	0	0	0	0	0	0
Total	20	208	1	12	25	599	46	819
LANGLADE								
Antigo	1	373	1	30	12	500	14	903
LINCOLN								
Merrill	15	815	1	40	1	72	17	927
Tomahawk	5	264	1	6	9	222	15	492
Total	20	1,079	2	46	10	294	32	1,419
MARATHON	122	5,444	9	273	145	1,384	276	7,101
ONEIDA								
Minocqua	17	467	13	161	2	100	32	728
Rhinelander	32	829	10	215	51	2,005	93	3,049
Three Lakes	20	585	12	150	13	362	45	1,097
Total	69	1,881	35	526	66	2,467	170	4,874
TAYLOR								
Gilman	16	491	9	167	17	116	42	774
Medford	46	5,842	0	0	11	1,723	57	7,565
Rib Lake	2	36	0	0	30	205	32	241
Stetsonville	10	288	0	0	2	242	12	530
Westboro	20	47	0	0	0	0	20	47
Total	94	6,704	9	167	60	2,286	163	9,157
Grand Total	415	20,087	74	1,201	378	8,754	867	30,042
NOTE: Data on self-directed activities was new with the 2019 Public Library Annual Report.								

2020 Self Directed Activities

Counties & Libraries	Children (0-11)		Young Adult (12-18)		Other (all ages)		TOTAL	
	No. of Activities	No. of Participants	No. of Activities	No. of Participants	No. of Activities	No. of Participants	No. of Activities	No. of Participants
CLARK								
Abbotsford	45	1,348	3	42	23	329	71	1,719
Colby	13	1,152	0	0	1	15	14	1,167
Dorchester	5	96	0	0	0	0	5	96
Granton	2	11	0	0	4	57	6	68
Greenwood	4	23	4	8	7	5	15	36
Loyal	38	238	0	0	8	202	46	440
Neillsville	10	640	0	0	6	55	16	695
Owen	2	68	1	5	1	45	4	118
Thorp	27	404	0	0	17	324	44	728
Withee	3	82	0	0	0	0	3	82
Total	149	4,062	8	55	67	1,032	224	5,149
FOREST								
Crandon	18	784	1	25	2	284	21	1,093
Laona	8	8	2	2	0	0	10	10
Wabeno	0	0	0	0	0	0	0	0
Total	26	792	3	27	2	284	31	1,103
LANGLADE								
Antigo	19	1,135	11	165	11	165	41	1,465
LINCOLN								
Merrill	5	111	0	0	4	541	9	652
Tomahawk	16	194	2	2	42	889	60	1,085
Total	21	305	2	2	46	1,430	69	1,737
MARATHON								
	84	3,305	0	0	49	847	133	4,152
ONEIDA								
Minocqua	31	671	13	91	12	211	56	973
Rhineland	10	219	6	148	17	552	33	919
Three Lakes	38	1,301	8	164	29	2,076	75	3,541
Total	79	2,191	27	403	58	2,839	164	5,433
TAYLOR								
Gilman	32	624	11	212	0	0	43	836
Medford	57	2,024	0	0	17	536	74	2,560
Rib Lake	4	86	6	19	11	97	21	202
Stetsonville	16	186	0	0	4	50	20	236
Westboro	0	0	0	0	0	0	0	0
Total	109	2,920	17	231	32	683	158	3,834
Grand Total	487	14,710	68	883	265	7,280	820	22,873
NOTE: Data on self-directed activities was new with the 2019 Public Library Annual Report.								

2017-2020 Wireless/Website Visits

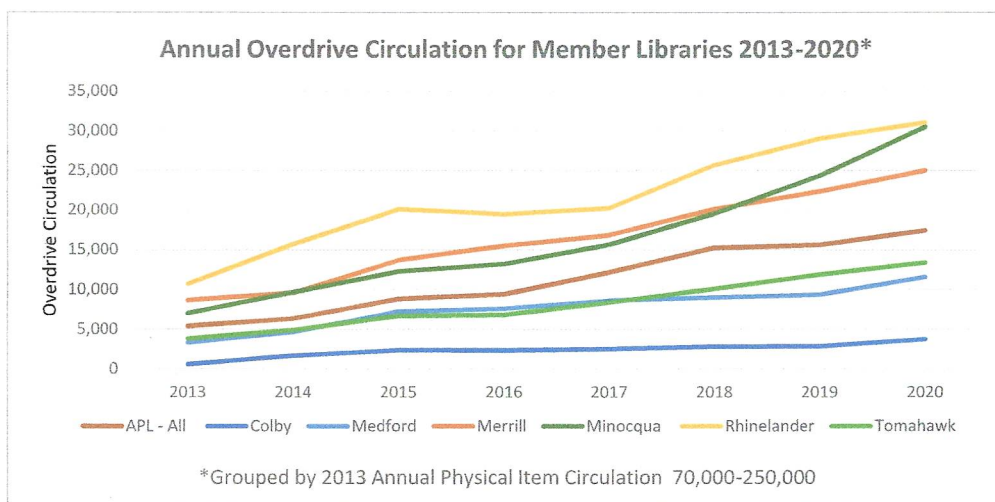
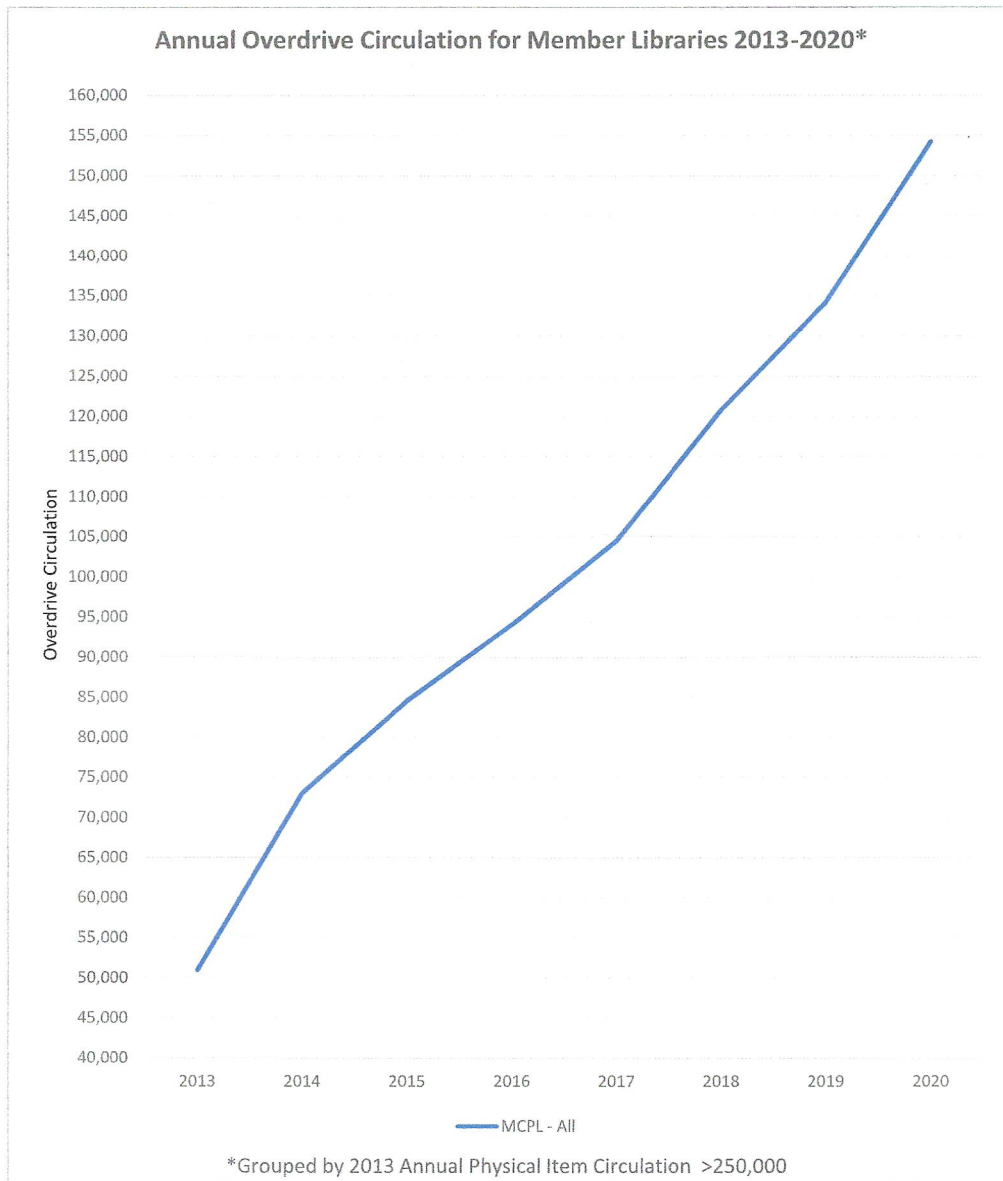
County & Library	Wireless Usage Data					Website Visits		
	2017	2018	2019	2020	Change from Previous Year	2019	2020	Change from Previous Year
CLARK								
Abbotsford	16,138	16,466	2,534	4,012	1,478	1,558	2,507	949
Colby	9,967	11,071	12,097	6,759	(5,338)	0	573	573
Dorchester	3,123	4,855	6,161	4,234	(1,927)	213	1,203	990
Granton	0	0	0	0	0	0	0	0
Greenwood	12,153	17,385	16,579	9,771	(6,808)	2,481	2,742	261
Loyal	17,155	18,554	21,905	12,843	(9,062)	728	1,236	508
Neillsville	19,342	17,196	8,829	8,605	(224)	3,370	3,584	214
Owen	11,545	8,066	9,004	9,458	454	0	0	0
Thorp	8,378	6,373	4,363	2,719	(1,644)	4,369	4,249	(120)
Withee	NC	22,340	24,368	17,458	(6,910)	1,165	1,431	266
Total	97,801	122,306	105,840	75,859	(29,981)	13,884	17,525	3,641
FOREST								
Crandon	3,248	12,095	10,124	11,103	979	4,077	4,809	732
Laona	12,397	2,963	4,521	4,873	352	0	0	0
Wabeno	NC	7,242	6,499	5,628	(871)	327	392	65
Total	15,645	22,300	21,144	21,604	460	4,404	5,201	797
LANGLADE								
Antigo	86,417	58,253	63,249	43,300	(19,949)	22,922	22,071	(851)
LINCOLN								
Merrill	120,076	79,413	61,576	47,006	(14,570)	49,278	42,123	(7,155)
Tomahawk	31,156	23,135	17,991	17,513	(478)	28,726	12,984	(15,742)
Total	151,232	102,548	79,567	64,519	(15,048)	78,004	55,107	(22,897)
MARATHON	176,072	0	0	0	0	324,483	253,099	(71,384)
ONEIDA								
Minocqua	82,128	59,007	52,416	33,617	(18,799)	0	0	0
Rhineland	39,417	39,293	30,696	20,638	(10,058)	33,433	38,807	5,374
Three Lakes	34,219	21,730	21,922	21,251	(671)	0	0	0
Total	155,764	120,030	105,034	75,506	(29,528)	33,433	38,807	5,374
TAYLOR								
Gilman	7,058	8,815	8,992	9,331	339	1,051	1,258	207
Medford	34,813	29,302	34,625	27,824	(6,801)	7,336	0	(7,336)
Rib Lake	25,225	16,877	20,253	19,485	(768)	1,930	2,923	993
Stetsonville	10,716	7,481	6,112	5,217	(895)	0	741	741
Westboro	10,737	5,126	4,093	5,171	1,078	913	786	(127)
Total	88,549	67,601	74,075	67,028	(7,047)	11,230	5,708	(5,522)
Grand Total	771,480	493,038	448,909	347,816	(101,093)	488,360	397,518	(90,842)

2016-2020 Public Internet Computers

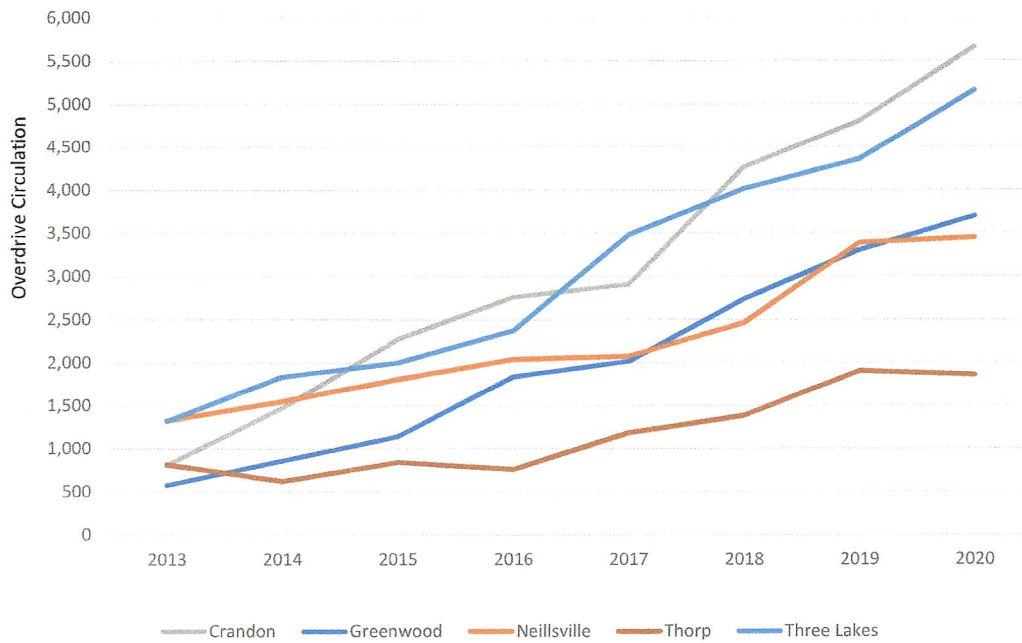
	No. of Public PCs w/ Internet Access					No. of Users of Public Internet Computers					
County & Library	2016	2017	2018	2019	2020	2016	2017	2018	2019	2020	% Change from Previous Year
CLARK											
Abbotsford	10	8	8	8	8	3,438	3,463	4,590	3,217	1,380	-57.10%
Colby	5	9	9	9	9	2,033	2,541	2,427	2,122	512	-75.87%
Dorchester	6	6	6	6	5	388	243	186	159	126	-20.75%
Granton	20	20	26	28	28	3,980	4,295	4,366	4,483	4,103	-8.48%
Greenwood	5	6	5	5	5	3,452	2,600	2,622	2,359	460	-80.50%
Loyal	7	7	7	6	5	1,825	1,856	1,752	1,582	598	-62.20%
Neillsville	4	4	4	4	4	5,800	4,964	3,965	3,068	1,144	-62.71%
Owen	4	4	3	3	3	1,848	1,430	1,350	936	182	-80.56%
Thorp	7	7	7	7	7	2,771	2,503	2,457	2,256	664	-70.57%
Withee	5	4	5	5	3	1,227	1,050	1,175	864	219	-74.65%
Total	73	75	80	81	77	26,762	24,945	24,890	21,046	9,388	-55.39%
FOREST											
Crandon	7	7	5	6	6	3,894	3,248	3,046	4,005	2,365	-40.95%
Laona	7	7	7	7	5	2,133	2,141	2,043	2,100	1,000	-52.38%
Wabeno	7	7	7	7	4	650	717	725	720	536	-25.56%
Total	21	21	19	20	15	6,677	6,106	5,814	6,825	3,901	-42.84%
LANGLADE											
Antigo	16	16	19	19	19	13,384	12,810	9,990	9,386	3,655	-61.06%
LINCOLN											
Merrill	23	35	58	55	54	24,592	21,396	21,029	17,190	5,316	-69.08%
Tomahawk	10	10	10	10	10	5,619	5,038	4,739	3,810	1,289	-66.17%
Total	33	45	68	65	64	30,211	26,434	25,768	21,000	6,605	-68.55%
MARATHON	102	105	97	97	97	48,620	63,356	58,833	53,789	15,189	-71.76%
ONEIDA											
Minocqua	14	14	14	14	20	27,502	16,170	16,321	14,123	3,198	-77.36%
Rhineland	18	18	18	18	18	11,538	12,470	10,210	7,662	1,879	-75.48%
Three Lakes	6	6	4	8	8	3,709	4,265	1,854	1,997	671	-66.40%
Total	38	38	36	40	46	42,749	32,905	28,385	23,782	5,748	-75.83%
TAYLOR											
Gilman	7	5	5	5	5	1,598	1,168	961	697	241	-65.42%
Medford	15	15	15	17	14	17,421	13,617	14,563	11,552	3,527	-69.47%
Rib Lake	9	9	9	10	5	5,772	0	3,666	2,685	765	-71.51%
Stetsonville	7	7	7	7	6	2,099	1,943	2,051	1,815	334	-81.60%
Westboro	6	6	6	6	6	802	798	0	0	0	#DIV/0!
Total	44	42	42	45	36	27,692	17,526	21,241	16,749	4,867	-70.94%
Grand Total	327	342	361	367	354	196,095	184,082	174,921	152,577	49,353	-67.65%
Boxes highlighted in yellow denote "survey vs actual counts"; those highlighted in green denote "data not collected"											

2016-2020 Overdrive Downloads

	Overdrive Downloads							E-Books	E-Audio	E-Video	Uses of Children's Electronic Materials
County & Library	2016	2017	2018	2019	2020	Change from 2019	Change from 2016	2020	2020	2020	2020
CLARK											
Abbotsford	1,043	1,388	2,012	2,460	2,632	172	1,589	1,308	1,323	1	97
Colby	2,322	2,509	2,789	2,860	3,715	855	1,393	2,050	1,663	2	164
Dorchester	646	663	607	694	353	(341)	(293)	145	208	0	21
Granton	178	59	130	318	494	176	316	229	262	3	9
Greenwood	1,832	2,016	2,732	3,298	3,692	394	1,860	1,748	1,934	10	266
Loyal	1,184	1,106	1,330	1,659	2,314	655	1,130	1,626	687	1	343
Neillsville	2,036	2,075	2,455	3,382	3,443	61	1,407	1,754	1,685	4	113
Owen	1,795	1,676	1,595	2,294	2,519	225	724	1,615	903	1	69
Thorp	751	1,177	1,377	1,899	1,850	(49)	1,099	909	927	14	125
Withee	290	417	536	387	753	366	463	605	148	0	8
Total	12,077	13,086	15,563	19,251	21,765	2,514	9,688	11,989	9,740	36	1,215
FOREST											
Crandon	2,753	2,901	4,256	4,796	5,653	857	2,900	3,200	2,452	1	106
Laona	528	565	624	456	624	168	96	285	339	0	21
Wabeno	23	5	15	0	0	0	(23)	0	0	0	0
Total	3,304	3,471	4,895	5,252	6,277	1,025	2,973	3,485	2,791	1	127
LANGLADE											
Antigo	9,407	12,156	15,219	15,560	17,383	1,823	7,976	10,739	6,622	22	1,075
LINCOLN											
Merrill	15,447	16,813	20,106	22,327	24,937	2,610	9,490	14,847	10,069	21	1,752
Tomahawk	6,811	8,354	10,105	11,880	13,349	1,469	6,538	8,569	4,774	6	844
Total	22,258	25,167	30,211	34,207	38,286	4,079	16,028	23,416	14,843	27	2,596
MARATHON	94,019	104,439	120,805	134,215	154,188	19,973	60,169	92,411	61,689	88	13,009
ONEIDA											
Minocqua	13,182	15,637	19,541	24,305	30,457	6,152	17,275	18,562	11,880	15	1,703
Rhineland	19,444	20,229	25,632	29,031	31,023	1,992	11,579	19,057	11,931	35	1,562
Three Lakes	2,366	3,477	4,010	4,353	5,153	800	2,787	2,747	2,406	0	224
Total	34,992	39,343	49,183	57,689	66,633	8,944	31,641	40,366	26,217	50	3,489
TAYLOR											
Gilman	483	354	447	519	595	76	112	275	320	0	57
Medford	7,578	8,593	9,001	9,363	11,542	2,179	3,964	6,108	5,430	4	445
Rib Lake	942	1,383	1,661	1,921	2,870	949	1,928	1,824	1,044	2	162
Stetsonville	411	289	270	599	731	132	320	284	447	0	38
Westboro	71	61	67	181	516	335	445	423	93	0	45
Total	9,485	10,680	11,446	12,583	16,254	3,671	6,769	8,914	7,334	6	747
Grand Total	185,542	208,342	247,322	278,757	320,786	42,029	135,244	191,320	129,236	230	22,258

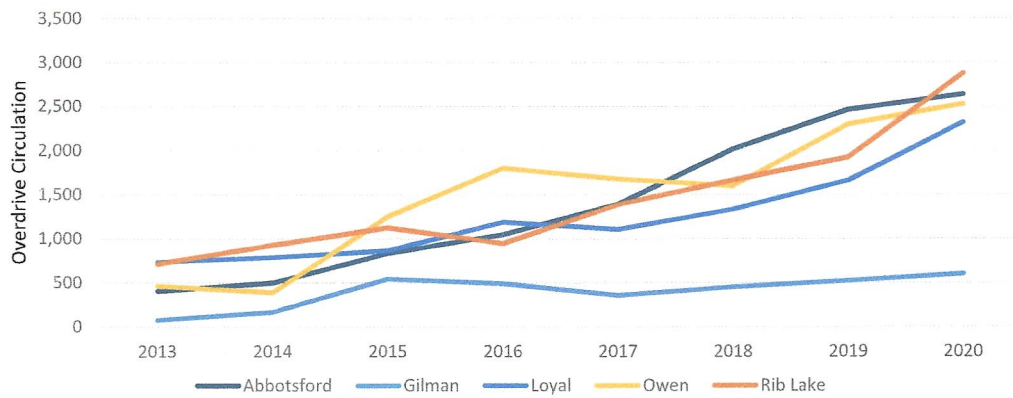


Annual Overdrive Circulation for Member Libraries 2013-2020 *



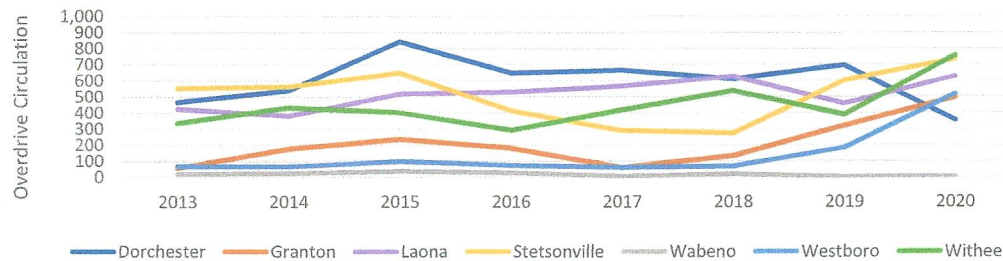
*Grouped by 2013 Annual Physical Item Circulation 30,000-70,000

Annual Overdrive Circulation for Member Libraries 2013-2020 *



*Grouped by 2013 Annual Physical Item Circulation 20,000-30,000

Annual Overdrive Circulation for Member Libraries 2013-2020 *



*Grouped by 2013 Annual Physical Item Circulation <20,000

WVLS OverDrive Advantage Account Donations: 2018-Present

Thanks to the generous donations from several member libraries, library patrons and groups, over **300 additional titles** have been added to the WVLS OverDrive Advantage collection to reduce users' wait times and for patrons across the WVLS area to enjoy.

Donor	Donation Date	Amount
Phyllis Christensen	2018	\$1,000
Antigo Public Library *	2018	
Library User	12/3/2019	\$100
Three Lakes Foundation	12/3/2019	\$4,550
Granton Community Library	4/9/2020	\$200
Granton School District	4/9/2020	\$400
T.B.Scott Free Library	4/15/2020	\$500
Abbotsford Public Library	4/16/2020	\$350
Minocqua Public Library	4/20/2020	\$500
Granton School District	4/20/2020	\$600
Greenwood Public Library	4/27/2020	\$3,000
Owen Public Library	5/15/2020	\$300
Library User	5/15/2020	\$300
Withee Public Library	5/18/2020	\$100
Library User	5/19/2020	\$50
Library User	11/12/2020	\$60
Loyal Public Library	12/15/2020	\$100
Rhinelanders Women's Club	12/16/2020	\$4,000
T.B.Scott Free Library	3/1/2021	\$500
Granton Area School District	3/22/2021	\$500
	Total	\$16,110

*Under the leadership of Director Dominic Frandrup, the Antigo Public Library transferred its separate digital library collection into the WVLS OverDrive Advantage account from a different platform. The Antigo Public Library donated six audiobooks and 255 ebooks for all WVLS digital library users to enjoy.

2015-2020 V-Cat Project Support

County & Library	V-Cat Project Support					
	2015	2018	2019	2020	Change from Previous Year	Change from 2015
CLARK						
Abbotsford	\$2,296	\$3,592	\$3,808	\$4,022	\$214	\$1,726
Colby	\$4,290	\$6,144	\$6,607	\$7,337	\$730	\$3,047
Dorchester	\$2,004	\$2,639	\$2,691	\$2,642	(\$49)	\$638
Granton	\$2,455	\$3,182	\$3,247	\$3,340	\$93	\$885
Greenwood	\$2,094	\$2,351	\$2,240	\$2,182	(\$58)	\$88
Loyal	\$3,338	\$3,196	\$3,162	\$3,124	(\$38)	(\$214)
Neillsville	\$3,936	\$4,733	\$4,467	\$4,423	(\$44)	\$487
Owen	\$2,782	\$3,454	\$3,568	\$3,429	(\$139)	\$647
Thorp	\$3,433	\$4,289	\$4,520	\$4,388	(\$132)	\$955
Withee	\$1,426	\$1,733	\$1,735	\$1,772	\$37	\$346
Total	\$28,054	\$35,313	\$36,045	\$36,659	\$614	\$8,605
FOREST						
Crandon	\$2,475	\$3,437	\$3,563	\$3,572	\$9	\$1,097
Laona	\$2,123	\$2,182	\$2,207	\$2,182	(\$25)	\$59
Wabeno	\$0	\$0	\$596	\$1,048	\$452	\$1,048
Total	\$4,598	\$5,619	\$6,366	\$6,802	\$436	\$2,204
LANGLADE						
Antigo	\$9,439	\$11,615	\$12,087	\$11,788	(\$299)	\$2,349
LINCOLN						
Merrill	\$15,062	\$17,134	\$17,206	\$16,840	(\$366)	\$1,778
Tomahawk	\$7,673	\$8,719	\$8,660	\$8,965	\$305	\$1,292
Total	\$22,735	\$25,853	\$25,866	\$25,805	(\$61)	\$3,070
MARATHON	\$57,719	\$72,439	\$74,843	\$74,738	(\$105)	\$17,019
ONEIDA						
Minocqua	\$8,814	\$12,024	\$12,515	\$12,673	\$158	\$3,859
Rhineland	\$13,532	\$17,522	\$17,851	\$17,636	(\$215)	\$4,104
Three Lakes	\$4,053	\$4,909	\$4,996	\$4,590	(\$406)	\$537
Total	\$26,399	\$34,455	\$35,362	\$34,899	(\$463)	\$8,500
TAYLOR						
Gilman	\$1,678	\$2,490	\$2,407	\$2,152	(\$255)	\$474
Medford	\$7,973	\$10,736	\$11,453	\$11,746	\$293	\$3,773
Rib Lake	\$2,578	\$3,333	\$3,388	\$3,300	(\$88)	\$722
Stetsonville	\$1,652	\$1,827	\$1,618	\$1,585	(\$33)	(\$67)
Westboro	\$1,021	\$1,307	\$1,290	\$1,501	\$211	\$480
Total	\$14,902	\$19,693	\$20,156	\$20,284	\$128	\$5,382
Grand Total	\$163,846	\$204,987	\$210,725	\$210,975	\$250	\$47,129
Wabeno Public Library Jointed V-Cat in 2019.						

2020 TOP 10 V-Cat ACCOMPLISHMENTS



UNPRECEDENTED SUPPORT DURING PANDEMIC

WVLS ILS Administration Team provided additional technical support and system modifications to assist libraries with service adjustments throughout the COVID pandemic.

- Transitioned to 100% remote meetings in March of 2020.
- Responded to over 800 requests for support.



VOTING MODEL RESEARCH COMPLETED

Thank you to the Voting Models Exploratory Committee Chairs Erica Petersen of Medford and Dominic Frandrup of Antigo.

The Committee researched and recommended a more equitable representation based on libraries' relative size, circulation, and contribution to V-Cat.



\$10,000 REBATE THROUGH CONTRACT RENEGOTIATION

A revised budget and change to the contract for OCLC Cataloging Utility will result in a projected one-time rebate of \$10,000 for V-Cat member libraries in 2021.



SURVEYED USERS & EVALUATED ONLINE SEARCH

Thank you to the V-Cat Discovery Layer Advisory Group for their leadership on this project.

Library users were asked to share their experience using the V-Cat online catalog and the EBSCO Discovery Service.

- 1,933 users responded with over 90% reporting satisfaction with the V-Cat catalog search experience.



IMPROVED SEARCH & DISCOVERY OF LIBRARY ITEMS

Changed the V-Cat online catalog so that subtitles with series and volume information are displayed in search results, improving search and discovery for library users.

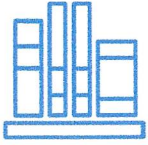
CONTINUED...

2020 TOP 10 ACCOMPLISHMENTS



NEW PHONE & TEXT MESSAGE SERVICE

A transition to a new telephone and text message notification system will result in a cost savings of 50% for 2021.



CHECKOUT CONSISTENCY FOR V-CAT LIBRARY USERS

Thank you to the Cooperative Circulation Committee and Co-Chairs Mary Stachowiak and Kitty Roesler of MCPL for their leadership on this project.
V-Cat Council approved standard check out periods for most material formats across all V-Cat libraries.



LAUNCHED CATALOGING PARTNERSHIP

Sped up the review of temporary records by launching a cataloging partnership with experienced cataloging staff at select libraries.



SUBJECT HEADINGS PROJECT

Thank you to the Bibliographic Control and Interface Committee and Chair Chris Luebbe of MCPL for their leadership on this project.

The Committee began a project to add subject headings, where appropriate, to 14,300 records brought over from previous ILS software. (This is less than 3% of total records.) The WVLS degreed cataloging librarian will guide select V-Cat library staff to complete this project in 2021.



FOUND A SOLUTION

The WVLS ILS Administration Team resolved a major Sierra software issue that had been impacting users across the globe.

THANK YOU TO MEMBER LIBRARIES FOR SHARING RESOURCES!

Thank you to V-Cat Council Chair Dominic Frandrup (Antigo), Chair-Elect Stephanie Schmidt (Crandon), and Past-Chair Tammie Blomberg (Rib Lake) for their leadership.

- In 2019, V-Cat libraries circulated 229,192 items from other V-Cat libraries to their local users (including renewals).
- In 2020, the pandemic year, V-Cat libraries circulated 167,127 items from other V-Cat libraries to their local users (including renewals).

2008-2013 Circulation

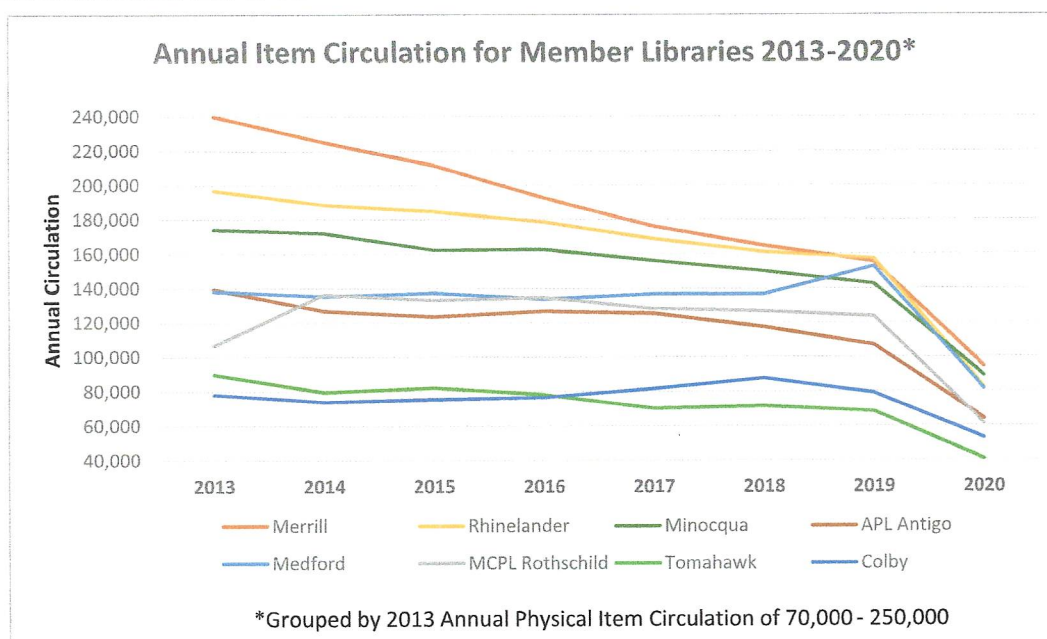
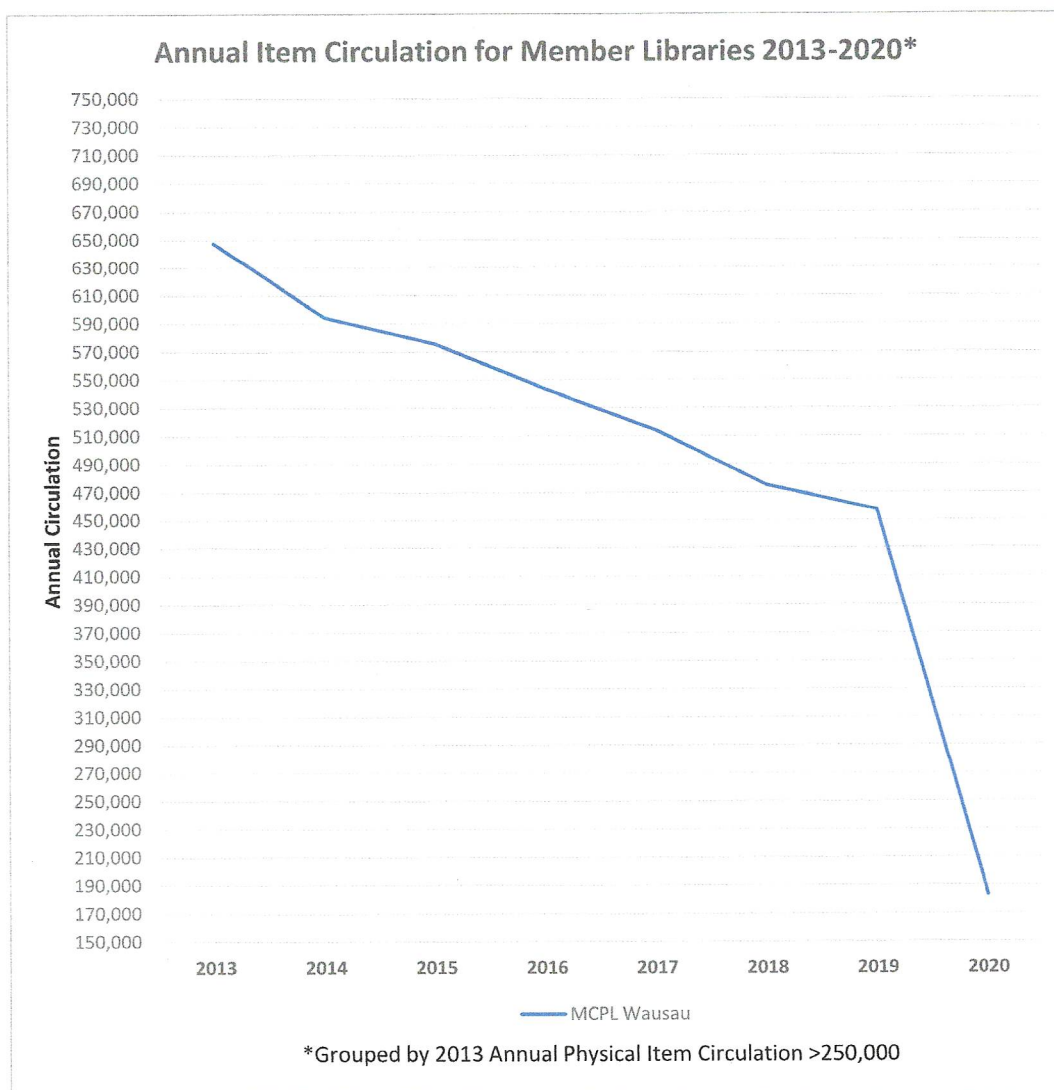
County & Library	2008	2009	2010	2011	2012	2013	Change from Previous Year	Change from 2008
CLARK								
Abbotsford	25,820	26,834	25,940	26,683	24,066	25,328	5.24%	-1.91%
Colby	58,882	61,528	62,548	66,855	72,097	78,047	8.25%	32.55%
Dorchester	20,209	20,504	22,111	19,073	17,573	15,851	-9.80%	-21.56%
Granton	8,081	7,940	6,345	6,798	10,003	10,693	6.90%	32.32%
Greenwood	34,301	35,561	37,348	34,715	28,781	34,434	19.64%	0.39%
Loyal	34,108	36,347	39,412	41,465	40,911	29,964	-26.76%	-12.15%
Neillsville	87,706	81,334	75,119	62,700	58,797	60,188	2.37%	-31.38%
Owen	32,317	31,580	30,545	28,263	25,034	27,321	9.14%	-15.46%
Thorp	40,852	43,541	39,346	51,954	46,354	42,659	-7.97%	4.42%
Withee	12,314	13,486	14,502	15,847	16,010	14,475	-9.59%	17.55%
Total	354,590	358,655	353,216	354,353	339,626	338,960	-0.20%	-4.41%
FOREST								
Crandon	21,403	27,968	27,400	28,907	35,312	37,167	5.25%	73.65%
Laona	12,450	14,820	15,074	15,221	15,813	13,572	-14.17%	9.01%
Wabeno	5,669	5,871	5,419	5,007	4,994	4,208	-15.74%	-25.77%
Total	39,522	48,659	47,893	49,135	56,119	54,947	-2.09%	39.03%
LANGLADE								
Antigo	178,719	171,870	151,408	153,920	143,330	147,919	3.20%	-17.23%
LINCOLN								
Merrill	300,936	285,516	275,688	264,544	252,955	239,677	-5.25%	-20.36%
Tomahawk	107,757	106,743	101,257	97,216	93,284	89,737	-3.80%	-16.72%
Total	408,693	392,259	376,945	361,760	346,239	329,414	-4.86%	-19.40%
MARATHON								
	942,107	1,033,918	1,125,370	1,137,709	1,117,876	1,001,527	-10.41%	6.31%
ONEIDA								
Minocqua	148,673	156,727	168,683	166,698	178,775	173,958	-2.69%	17.01%
Rhineland	194,729	209,170	212,715	208,981	211,813	196,640	-7.16%	0.98%
Three Lakes	51,608	48,939	47,442	50,921	48,895	47,144	-3.58%	-8.65%
Total	395,010	414,836	428,840	426,600	439,483	417,742	-4.95%	5.75%
TAYLOR								
Gilman	9,243	9,114	14,846	21,843	24,749	25,385	2.57%	174.64%
Medford	125,649	127,697	135,721	136,364	145,468	138,140	-5.04%	9.94%
Rib Lake	35,321	32,447	28,894	29,916	29,613	28,923	-2.33%	-18.11%
Stetsonville	15,736	15,564	16,029	15,600	17,453	16,546	-5.20%	5.15%
Westboro	9,612	11,396	12,282	9,631	9,981	9,346	-6.36%	-2.77%
Total	195,561	196,218	207,772	213,354	227,264	218,340	-3.93%	11.65%
Grand Total	2,514,202	2,616,415	2,691,444	2,696,831	2,669,937	2,508,849	-6.03%	-0.21%

Boxes highlighted in yellow indicate when libraries joined V-Cat.

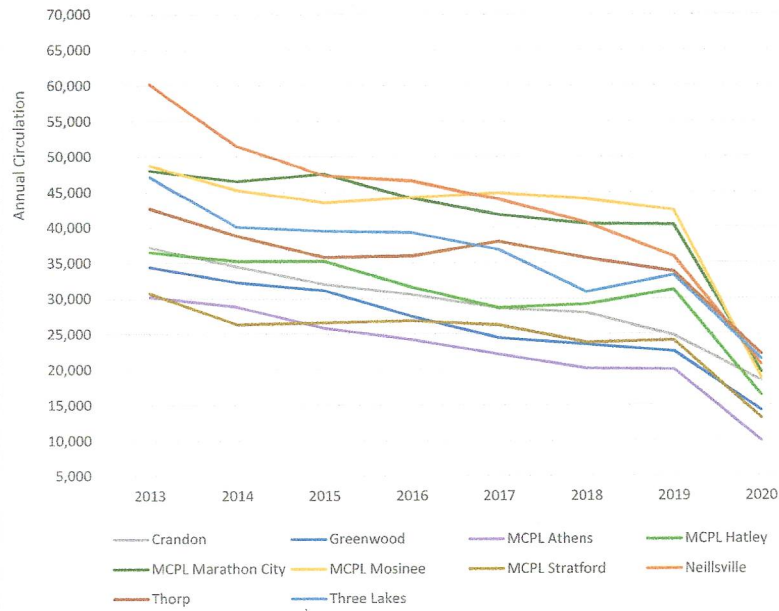
2014-2020 Circulation

Library & County	2014	2015	2016	2017	2018	2019	2020	Change from Previous Year	Change from 2014	Change from 2008
Abbotsford	26,993	26,259	29,243	28,569	29,900	29,786	20,745	-30.35%	-23.15%	-19.66%
Colby	73,910	75,329	76,307	81,587	87,478	78,805	52,654	-33.18%	-28.76%	-10.58%
Dorchester	15,198	14,538	14,386	13,126	12,385	10,897	8,561	-21.44%	-43.67%	-57.64%
Granton	13,035	11,990	13,409	11,024	11,401	11,960	10,693	-10.59%	-17.97%	32.32%
Greenwood	32,236	31,071	27,475	24,412	23,495	22,537	14,189	-37.04%	-55.98%	-58.63%
Loyal	20,996	14,794	13,235	13,809	14,619	15,579	10,627	-31.79%	-49.39%	-68.84%
Neillsville	51,501	47,355	46,569	43,924	40,650	35,840	20,645	-42.40%	-59.91%	-76.46%
Owen	23,921	22,096	21,317	20,913	19,302	17,489	8,825	-49.54%	-63.11%	-72.69%
Thorp	38,777	35,803	35,944	37,970	35,642	33,728	22,091	-34.50%	-43.03%	-45.92%
Withee	13,923	11,543	9,431	8,289	8,713	9,626	5,596	-41.87%	-59.81%	-54.56%
CLARK	310,490	290,778	287,316	283,623	283,585	266,247	174,626	-34.41%	-43.76%	-50.75%
Crandon	34,473	31,965	30,477	28,586	27,984	24,758	18,362	-25.83%	-46.74%	-14.21%
Laona	12,006	10,815	10,609	9,875	8,210	8,245	5,962	-27.69%	-50.34%	-52.11%
Wabeno	3,581	4,436	4,642	4,090	4,031	5,069	3,341	-34.09%	-6.70%	-41.07%
FOREST	50,060	47,216	45,728	42,551	40,225	38,072	27,665	-27.34%	-44.74%	-30.00%
Antigo	126,673	123,381	126,523	125,314	117,113	106,704	63,843	-40.17%	-49.60%	
Elcho	2,725	2,199	2,847	2,151	2,437	2,525	1,107	-56.16%	-59.38%	
Elton	1,808	2,063	1,723	2,617	2,100	1,974	336	-82.98%	-81.42%	
White Lake	2,502	2,235	2,131	1,873	1,479	1,386	1,134	-18.18%	-54.68%	
LANGLADE	133,708	129,878	133,224	131,955	123,129	112,589	66,420	-41.01%	-50.32%	-62.84%
Merrill	224,955	211,226	192,389	176,027	164,610	155,277	94,144	-39.37%	-58.15%	-68.72%
Tomahawk	79,503	82,061	77,904	70,165	71,169	68,283	40,339	-40.92%	-49.26%	-62.56%
LINCOLN	304,458	293,287	270,293	246,192	235,779	223,560	134,483	-39.84%	-55.83%	-67.09%
Athens	28,790	25,845	24,225	22,072	20,123	19,979	9,944	-50.23%	-65.46%	
Edgar	25,533	24,811	26,397	22,605	22,655	23,785	14,131	-40.59%	-44.66%	
Hathley	35,222	35,222	31,547	28,644	29,155	31,179	16,359	-47.53%	-53.55%	
Marathon	46,545	47,559	44,098	41,762	40,482	40,319	19,572	-51.46%	-57.95%	
Mosinee	45,326	43,473	44,206	44,900	43,945	42,337	18,744	-55.73%	-58.65%	
Rothschild	136,159	132,883	134,472	127,893	126,327	123,363	61,040	-50.52%	-55.17%	
Spencer	26,285	27,286	26,351	25,135	22,413	22,381	10,004	-55.30%	-61.94%	
Stratford	26,343	26,575	26,860	26,243	23,779	24,055	13,101	-45.54%	-50.27%	
Wausau	594,056	575,614	543,286	513,963	475,134	457,206	182,684	-60.04%	-69.25%	
MARATHON	964,259	939,268	901,442	853,217	804,013	784,604	345,579	-55.95%	-64.16%	-63.32%
Minocqua	172,007	162,178	162,495	155,956	149,771	142,383	88,862	-37.59%	-48.34%	-40.23%
Rhineland	188,442	184,716	178,323	168,660	160,940	156,987	82,100	-47.70%	-56.43%	-57.84%
Three Lakes	40,070	39,481	39,271	36,835	30,874	33,203	21,406	-35.53%	-46.58%	-58.52%
ONEIDA	400,519	386,375	380,089	361,451	341,585	332,573	192,368	-42.16%	-51.97%	-51.30%
Gilman	27,585	31,491	26,741	22,462	16,990	18,081	14,419	-20.25%	-47.73%	56.00%
Medford	135,165	137,076	133,488	136,450	136,401	152,572	81,049	-46.88%	-40.04%	-35.50%
Rib Lake	26,598	27,228	27,190	25,581	22,411	21,612	14,337	-33.66%	-46.10%	-59.41%
Stetsonville	16,257	19,176	17,291	14,585	14,309	15,460	9,640	-37.65%	-40.70%	-38.74%
Westboro	8,987	8,994	8,155	8,160	9,483	7,231	3,864	-46.56%	-57.00%	-59.80%
TAYLOR	214,592	223,965	212,865	207,238	199,594	214,956	123,309	-42.64%	-42.54%	-36.95%
Grand Total	2,378,086	2,310,767	2,230,957	2,126,227	2,027,910	1,972,601	1,064,450	-46.04%	-55.24%	-57.66%

See page 46 for each library's cost per circulation. Boxes highlighted in yellow indicate when libraries joined V-Cat.

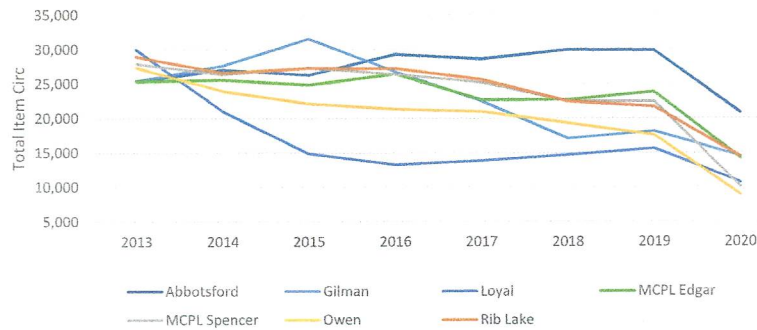


Annual Item Circulation for Member Libraries 2013-2020*



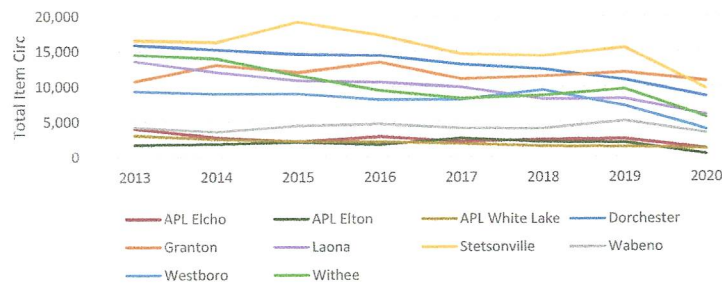
*Grouped by 2013 Annual Physical Item Circulation of 30,000 - 70,000

Annual Item Circulation for Member Libraries 2013-2020*



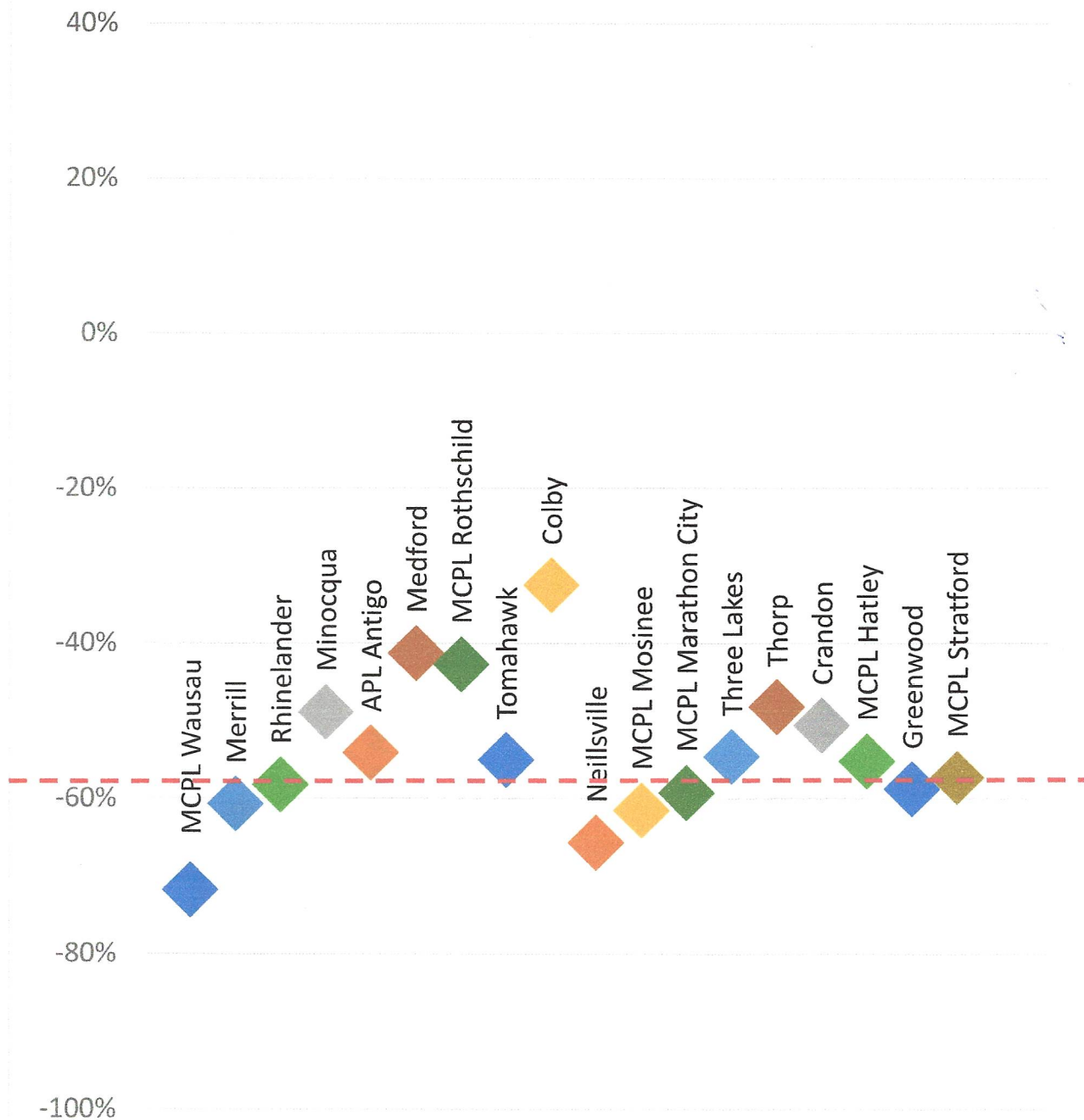
*Grouped by 2013 Annual Physical Item Circulation of 20,000 - 30,000

Annual Item Circulation for Member Libraries 2013-2020*



*Grouped by 2013 Annual Physical Item Circulation of <20,000

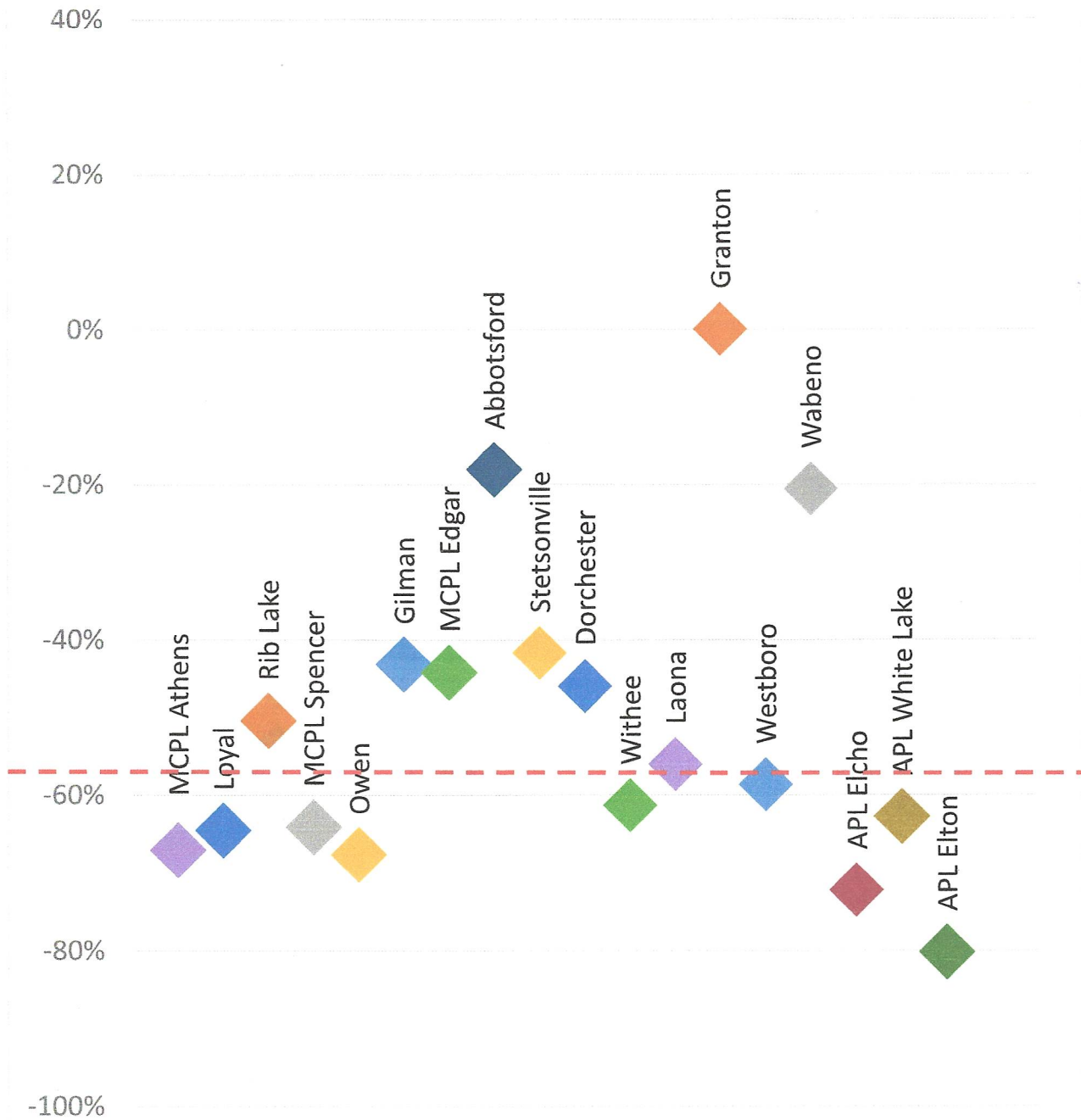
Percent Change in Annual Circulation 2013-2020 by Location (page 1 of 2)



The graph on this two-page spread displays the percent change in circulation for member libraries from 2013 to 2020. The red dashed line is the average percentage change in circulation across all member libraries (-58%).

If a library is below the red dashed line it is below the average percent change in circulation for member libraries from 2013 to 2020. If a library is above the red dashed line it is above average percent change in circulation for member libraries from 2013 to 2020.

Percent Change in Annual Circulation 2013-2020 by Location (page 2 of 2)



2017-2020 Circulations to Other WVLS Counties *

Library and County	Counties							2020	2019	2018	2017
	Clark	Forest	Langlade	Lincoln	Marathon	Oneida	Taylor				
CLARK											
Abbotsford	0	1	460	5	4,344	0	2,106	6,916	8,953	7,461	6,287
Colby	0	0	5	280	14,656	7	1,143	16,091	29,343	32,925	31,801
Dorchester	0	0	0	0	2,883	0	609	3,492	3,468	3,829	4,986
Granton	0	2	1	0	94	0	34	131	53	59	20
Greenwood	0	0	0	0	1	0	3	4	7	58	70
Loyal	0	0	0	0	24	0	5	29	34	51	87
Neillsville	0	0	0	0	138	0	5	143	381	330	236
Owen	0	0	4	0	99	10	440	553	1,671	2,259	1,719
Thorp	0	0	0	10	9	0	2,059	2,078	3,250	4,850	3,234
Withee	0	0	0	0	83	11	143	237	772	651	446
Total	0	3	470	295	22,331	28	6,547	29,674	47,932	52,473	48,886
FOREST											
Crandon	5	0	395	0	47	366	11	824	1,227	1,960	969
Laona	31	0	0	1	9	2	0	43	20	67	23
Wabeno	0	0	0	0	52	0	0	52	16	0	0
Total	36	0	395	1	108	368	11	919	1,263	2,027	992
LANGLADE											
Antigo	37	938	0	363	2,534	391	1	4,264	7,411	7,697	7,936
LINCOLN											
Merrill	37	0	415	0	7,018	419	182	8,071	12,230	13,103	12,621
Tomahawk	49	23	0	0	386	5,696	77	6,231	10,590	11,163	10,277
Total	86	23	415	0	7,404	6,115	259	14,302	22,820	24,266	22,898
MARATHON	1,455	69	260	3,078	0	477	651	5,990	17,366	20,082	20,706
ONEIDA											
Minocqua	144	0	21	501	283	0	18	967	1,816	1,438	1,716
Rhineland	23	103	356	1,920	305	0	90	2,797	6,182	6,883	6,688
Three Lakes	93	341	42	56	39	0	0	571	1,198	1,248	1,537
Total	260	444	419	2,477	627	0	108	4,335	9,196	9,569	9,941
TAYLOR											
Gilman	241	0	1	9	7	0	0	258	164	243	69
Medford	2,050	0	2	300	5,180	126	0	7,658	12,016	10,474	8,671
Rib Lake	33	0	5	129	169	4	0	340	136	191	367
Stetsonville	160	0	0	0	1,151	0	0	1,311	2,461	1,890	1,416
Westboro	8	0	0	0	113	0	0	121	80	6	14
Total	2,492	0	8	438	6,620	130	0	9,688	14,857	12,804	10,537

*The numbers reported are the total number of on-site circs to residents of each of the other WVLS counties.

These numbers are only intended to provide a pattern of cross-border borrowing within the WVLS area - a pattern which might prove useful as a county library board or county board of supervisors looks at the potential need to reimburse libraries from other WVLS counties.

2018-2020 Circulations to Nonresidents

				County Non-Resident Circulation		Circulation to Other WVLS Counties		Circulation to Counties Adjacent to WVLS		Circ to All Other WI Res.	Out of State Circ
County & Library	2018 Non-Resident Circ - TOTAL	2019 Non-Resident Circ - TOTAL	2020 Non-Resident Circ - TOTAL	To Those With a Library	To Those W/O a Library	To Those With a Library	To Those W/O a Library	To Those With a Library	To Those W/O a Library		
CLARK											
Abbotsford	15,464	17,773	12,258	1,251	3,968	5,826	1,090	123	0	0	0
Colby	69,096	64,621	42,181	3,493	21,401	14,747	1,344	730	426	40	0
Dorchester	8,238	6,324	5,424	259	1,673	2,947	545	0	0	0	0
Granton	8,430	8,363	7,749	1,267	5,308	95	36	891	144	8	0
Greenwood	13,275	11,925	7,152	390	6,755	3	1	0	0	3	0
Loyal	8,237	7,113	5,354	235	4,965	29	0	125	0	0	0
Neillsville	24,742	21,197	12,376	222	11,972	138	5	8	27	4	0
Owen	13,320	11,160	6,389	784	5,032	187	366	0	20	0	0
Thorp	21,497	21,386	13,864	164	8,803	63	2,015	2,169	642	8	0
Withee	6,572	7,033	3,966	2,193	1,531	104	133	0	4	1	0
Total	188,871	176,895	116,713								
FOREST											
Crandon	19,801	17,549	13,679	1,608	11,131	729	95	111	0	5	0
Laona	1,968	2,630	1,755	521	1,107	42	1	80	4	0	0
Wabeno	942	1,709	1,229	371	806	52	0	0	0	0	0
Total	22,711	21,888	16,663								
LANGLADE											
Antigo	12,977	12,704	6,420	0	0	2,686	1,276	1,609	279	533	37
LINCOLN											
Merrill	89,493	85,043	51,527	112	43,151	7,635	436	59	34	78	22
Tomahawk	45,765	44,878	26,096	202	18,857	1,843	4,388	86	720	0	0
Total	135,258	129,921	77,623								
MARATHON											
	36,774	34,673	14,124	0	0	2,487	3,503	6,110	562	1,377	85
ONEIDA											
Minocqua	94,205	89,686	54,994	1,634	25,043	381	586	10,665	15,868	817	0
Rhineland	33,863	31,336	14,791	436	10,581	795	2,002	695	180	47	55
Three Lakes	7,491	8,143	4,552	1,010	766	266	305	2,205	0	0	0
Total	135,559	129,165	74,337								
TAYLOR											
Gilman	12,755	13,679	12,058	62	10,191	229	29	267	1,276	4	0
Medford	88,290	102,943	55,280	5,499	40,519	6,676	982	854	737	13	0
Rib Lake	11,389	11,710	8,355	2,732	3,034	332	8	415	1,823	11	0
Stetsonville	6,199	7,106	4,594	709	2,550	1,199	112	0	24	0	0
Westboro	883	758	505	160	150	121	0	7	67	0	0
Total	119,516	136,196	80,792								
NOTE: Nonresidents are library users who live outside the library's legal service jurisdiction; that is, the governmental unit(s) establishing the public library.											

2017-2020 Act 420 Payments

	2017		2018		2019		2020	
County & Library	Receipts *	Invoices	Receipts *	Invoices	Receipts *	Invoices	Receipts *	Invoices
CLARK		-\$62,312		-\$70,472		-\$51,419		\$73,535
Abbotsford	\$2,120		\$2,483		\$2,059		\$1,690	
Colby	\$2,494		\$2,981		\$3,372		\$5,754	
Dorchester	\$2,702		\$4,472		\$2,640		\$2,905	
Granton	\$0		\$0		\$398		\$533	
Greenwood	\$0		\$0		\$0		\$0	
Loyal	\$377		\$0		\$0		\$0	
Neillsville	\$0		\$0		\$0		\$0	
Owen	\$3,500		\$2,904		\$5,273		\$5,481	
Thorp	\$5,185		\$6,088		\$6,088		\$12,001	
Withee	\$2,250		\$2,653		\$2,212		\$3,160	
Total	\$18,628	-\$62,312	\$21,581	-\$70,472	\$22,042	-\$51,419	\$31,524	\$73,535
FOREST		-\$13,954		-\$17,701		-\$12,120		\$14,352
Crandon	\$4,656		\$6,822		\$0		\$2,656	
Laona	\$0		\$0		\$0		\$0	
Wabeno	\$0		\$0		\$0		\$0	
Total	\$4,656	-\$13,954	\$6,822	-\$17,701	\$0	-\$12,120	\$2,656	\$14,352
LANGLADE		-\$9,453		-\$12,556		-\$14,329		\$7,380
Antigo	\$28,261		\$30,803		\$10,787		\$29,402	
Total	\$28,261	-\$9,453	\$30,803	-\$12,556	\$10,787	-\$14,329	\$29,402	\$7,380
LINCOLN		-\$16,236		-\$18,078		-\$18,258		\$16,946
Merrill	\$3,543		\$5,785		\$4,254		\$3,647	
Tomahawk	\$40,564		\$42,246		\$44,974		\$41,949	
Total	\$44,107	-\$16,236	\$48,031	-\$18,078	\$49,228	-\$18,258	\$45,596	\$16,946
MARATHON		\$0		\$0		\$0		\$0
MCPL	\$0		\$0		\$0		\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ONEIDA		-\$48,732		-\$50,346		-\$50,856		\$49,189
Minocqua	\$2,934		\$2,468		\$48,245		\$57,140	
Rhineland	\$18,943		\$24,179		\$22,429		\$24,167	
Three Lakes	\$3,890		\$4,138		\$297		\$2,556	
Total	\$25,767	-\$48,732	\$30,785	-\$50,346	\$70,971	-\$50,856	\$83,863	\$49,189
TAYLOR		-\$29,485		-\$31,976		-\$33,153		\$41,139
Gilman	\$2,286		\$1,586		\$1,552		\$2,422	
Medford	\$7,516		\$7,330		\$6,839		\$5,921	
Rib Lake	\$7,410		\$9,083		\$10,685		\$6,867	
Stetsonville	\$87		\$346		\$120		\$460	
Westboro	\$356		\$0		\$250		\$334	
Total	\$17,655	-\$29,485	\$18,345	-\$31,976	\$19,446	-\$33,153	\$16,004	\$41,139
GRAND TOTAL	\$139,074	-\$180,172	\$156,367	-\$201,129	\$172,474	-\$180,135	\$209,045	\$202,541

Act 420 permits libraries to charge adjacent counties for circulation to nonresidents who do not have a local public library.

2004-2020 Library/WVLS Funding Patterns

County	Clark	Forest	Langlade	Lincoln	Marathon	Oneida	Taylor
2004							
Local	\$456,061	\$118,823	\$300,440	\$670,813		\$896,516	\$248,283
County	\$229,226	\$28,917	\$300,440	\$480,097	\$3,452,074	\$200,377	\$186,836
2005							
Local	\$466,490	\$119,645	\$302,994	\$669,771		\$867,991	\$254,781
County	\$252,160	\$37,206	\$302,994	\$524,506	\$3,575,045	\$332,473	\$204,586
2006							
Local	\$482,644	\$123,393	\$304,503	\$662,591		\$1,001,160	\$253,065
County	\$250,374	\$31,835	\$304,503	\$511,181	\$3,673,269	\$287,664	\$212,291
2007							
Local	\$493,572	\$124,679	\$302,646	\$678,926		\$1,033,548	\$257,114
County	\$268,590	\$38,015	\$302,646	\$522,046	\$3,763,248	\$324,061	\$220,737
2008							
Local	\$528,460	\$137,023	\$303,381	\$713,506		\$1,088,044	\$262,346
County	\$286,509	\$31,643	\$303,381	\$529,741	\$3,809,222	\$342,971	\$228,230
2009							
Local	\$552,564	\$150,418	\$311,010	\$712,783		\$1,110,288	\$268,182
County	\$284,227	\$34,453	\$311,010	\$536,140	\$3,949,352	\$357,075	\$236,950
2010							
Local	\$563,782	\$150,628	\$305,679	\$712,742		\$1,136,307	\$272,728
County	\$309,948	\$47,471	\$305,679	\$566,505	\$3,962,429	\$351,759	\$240,321
2011							
Local	\$558,891	\$165,857	\$306,690	\$716,635		\$1,179,167	\$278,898
County	\$331,048	\$59,866	\$306,690	\$598,237	\$3,961,806	\$351,186	\$248,560
2012							
Local	\$549,722	\$165,939	\$306,690	\$691,993		\$1,182,290	\$278,898
County	\$331,936	\$62,270	\$306,690	\$598,230	\$3,831,837	\$348,084	\$243,593
2013							
Local	\$554,331	\$167,373	\$306,690	\$681,691		\$1,182,286	\$279,287
County	\$334,295	\$68,861	\$306,690	\$587,498	\$3,639,296	\$347,414	\$271,074
2014							
Local	\$565,496	\$173,841	\$306,690	\$685,003		\$1,178,520	\$281,687
County	\$351,778	\$69,438	\$306,690	\$603,169	\$3,737,474	\$348,200	\$295,506
2015							
Local	\$567,421	\$172,474	\$306,690	\$699,216		\$1,210,177	\$281,795
County	\$349,118	\$74,502	\$306,690	\$603,057	\$3,915,432	\$353,106	\$302,388

2004-2020 Library/WVLS Funding Patterns, continued

County	Clark	Forest	Langlade	Lincoln	Marathon	Oneida	Taylor
2016							
Local	\$573,310	\$169,931	\$306,690	\$694,475		\$1,231,026	\$281,795
County	\$391,441	\$85,951	\$306,690	\$614,193	\$3,958,613	\$357,194	\$307,475
2017							
Local	\$603,510	\$172,522	\$306,690	\$691,773		\$1,257,099	\$282,218
County	\$369,033	\$87,959	\$306,690	\$623,984	\$3,969,468	\$361,799	\$316,418
2018							
Local	\$609,437	\$178,843	\$306,690	\$689,352		\$1,274,485	\$282,218
County	\$399,400	\$85,278	\$306,690	\$616,568	\$3,928,383	\$372,013	\$316,314
2019							
Local	\$606,796	\$178,843	\$306,690	\$692,499		\$1,269,038	\$287,170
County	\$450,872	\$89,246	\$306,690	\$624,889	\$3,658,500	\$372,013	\$380,199
2020							
Local	\$617,413	\$188,579	\$289,190	\$699,885		\$1,268,356	\$285,670
County	\$492,666	\$77,840	\$289,190	\$626,405	\$3,764,482	\$380,638	\$419,138
17-yr increment							
Local	+35.37	+58.71	-3.74	+4.33		+41.48	+15.06
County	+114.92	+169.18	-3.74	+30.47	+9.05	+89.96	+124.33
TOTAL INCREASE	+61.99	+80.33	-3.74	+15.24	+9.05	+50.33	+61.98
% Increase							

Total LOCAL library support in 2004	\$2,690,936	
Total LOCAL library support in 2020	\$3,349,093	24.46%
Total WVLS state aid in 2004	\$805,616	
Total WVLS state aid in 2020	\$908,691	12.79%
Total COUNTY support for libraries in 2004	\$4,877,967	
Total COUNTY support for libraries in 2020	\$6,050,359	24.03%
Total COUNTY support for WVLS in 2004	\$34,493	
Total COUNTY support for WVLS in 2020	\$41,185	19.40%
Total LOCAL + COUNTY support for libraries in 2004	\$7,568,903	
Total LOCAL + COUNTY support for libraries in 2020	\$9,399,452	24.19%
Total LOCAL + COUNTY support for WVLS in 2004	\$840,109	
Total LOCAL + COUNTY support for WVLS in 2020	\$949,876	13.07%

2014-2020 Cost Per Circulation

			Cost Per Circulation						
County & Library	2020 Operating Expenditures (minus federal expenditures)	Divided by 2020 Circulation	2020 Total	2019	2018	2017	2016	2015	2014
CLARK									
Abbotsford	\$129,709	20,745	\$6.25	\$4.15	\$4.14	\$4.35	\$4.11	\$4.11	\$4.86
Colby	\$278,745	52,654	\$5.29	\$3.67	\$3.66	\$3.22	\$2.76	\$2.76	\$2.64
Dorchester	\$68,744	8,561	\$8.03	\$7.20	\$5.77	\$5.13	\$4.65	\$4.59	\$4.21
Granton	\$35,935	10,693	\$3.36	\$3.51	\$3.11	\$3.65	\$2.96	\$3.86	\$3.78
Greenwood	\$111,015	14,189	\$7.82	\$4.84	\$4.48	\$4.23	\$3.76	\$3.13	\$4.10
Loyal	\$98,825	10,627	\$9.30	\$6.82	\$6.48	\$6.52	\$7.16	\$6.12	\$4.75
Neillsville	\$126,981	20,645	\$6.15	\$4.23	\$3.83	\$3.45	\$3.00	\$2.77	\$2.59
Owen	\$104,037	8,825	\$11.79	\$4.89	\$4.74	\$5.11	\$4.60	\$4.94	\$4.15
Thorp	\$87,074	22,091	\$3.94	\$3.21	\$3.20	\$2.52	\$2.69	\$2.46	\$2.74
Withee	\$63,976	5,596	\$11.43	\$7.21	\$7.33	\$7.71	\$6.58	\$5.61	\$4.23
FOREST									
Crandon	\$178,676	18,362	\$9.73	\$7.83	\$5.25	\$6.53	\$6.03	\$6.13	\$5.83
Laona	\$68,079	5,962	\$11.42	\$8.23	\$7.87	\$6.53	\$6.21	\$6.31	\$4.74
Wabeno	\$26,158	3,341	\$7.83	\$6.85	\$6.47	\$6.58	\$7.23	\$7.50	\$9.39
LANGLADE									
Antigo	\$618,993	66,420	\$9.32	\$5.46	\$5.28	\$5.16	\$5.29	\$4.82	\$4.28
LINCOLN									
Merrill	\$984,952	94,144	\$10.46	\$6.42	\$6.08	\$5.67	\$5.27	\$4.78	\$4.46
Tomahawk	\$376,349	40,339	\$9.33	\$5.97	\$5.78	\$5.95	\$4.80	\$4.85	\$5.17
MARATHON	\$3,437,462	345,579	\$9.95	\$4.53	\$4.89	\$4.37	\$4.09	\$4.17	\$3.76
ONEIDA									
Minocqua	\$451,927	88,862	\$5.09	\$3.24	\$3.20	\$2.95	\$2.99	\$2.95	\$2.76
Rhinelander	\$969,307	82,100	\$11.81	\$6.10	\$5.93	\$5.90	\$5.28	\$4.86	\$4.69
Three Lakes	\$262,450	21,406	\$12.26	\$8.31	\$8.30	\$7.42	\$6.93	\$6.44	\$6.21
TAYLOR									
Gilman	\$68,710	14,419	\$4.77	\$3.72	\$3.85	\$3.16	\$2.78	\$2.31	\$2.29
Medford	\$396,574	81,049	\$4.89	\$2.93	\$2.94	\$2.52	\$2.53	\$2.62	\$2.55
Rib Lake	\$112,922	14,337	\$7.88	\$5.53	\$4.00	\$3.75	\$3.34	\$2.86	\$2.89
Stetsonville	\$66,564	9,640	\$6.90	\$4.42	\$4.80	\$5.23	\$4.42	\$4.79	\$5.02
Westboro	\$43,158	3,864	\$11.17	\$7.45	\$6.73	\$6.49	\$4.35	\$4.84	\$4.02

Note: Cost per circ for Wisconsin's public libraries is based on the formula stated in WIS. STATS 43.12 (1), which is total expenditures minus capital and federal expenditures divided by total circ.

Increases or decreases in cost per circ from year to year are a direct result of increases or decreases in either expenditures or circulations from one year to another.

Library Output Characteristics / \$1,000 Expenditures

County & Library	Library Visits			Program Attendance			Registered Borrowers		
	2018	2019	2020	2018	2019	2020	2018	2019	2020
CLARK									
Abbotsford	127.74	110.03	43.29	22.90	22.06	0.00	19.85	20.47	18.86
Colby	149.21	154.17	19.82	12.77	15.72	0.00	8.93	7.30	7.54
Dorchester	69.71	57.66	35.89	18.80	19.61	0.00	9.94	9.07	6.23
Granton	451.70	381.23	357.65	8.64	3.05	0.00	17.95	15.79	19.26
Greenwood	140.79	160.11	0.00	12.59	10.25	0.00	11.50	11.94	11.15
Loyal	87.87	77.85	30.30	20.65	17.79	0.00	12.74	12.00	12.73
Neillsville	125.63	132.03	70.85	5.56	6.22	0.00	15.09	15.94	19.50
Owen	97.16	104.10	13.00	1.11	7.41	0.00	13.05	14.43	9.30
Thorp	186.37	116.58	76.44	31.66	26.79	0.00	24.45	26.74	33.89
Withee	58.06	58.71	14.88	3.41	4.04	0.00	7.21	6.98	7.61
FOREST									
Crandon	181.15	133.28	91.43	32.42	21.32	0.00	14.96	12.15	13.83
Laona	187.72	179.68	51.41	1.05	1.19	0.00	15.24	15.22	15.67
Wabeno	130.81	104.27	63.27	4.21	3.92	0.00	12.07	3.17	1.39
LANGLADE									
Antigo	116.24	115.65	53.78	8.51	6.77	0.00	14.79	14.35	14.27
LINCOLN									
Merrill	117.84	112.16	45.63	8.54	7.23	0.00	11.88	11.05	10.93
Tomahawk	74.03	76.25	33.80	12.88	14.29	0.00	10.97	11.95	11.32
MARATHON	79.49	0.00	0.00	10.62	10.24	0.00	19.46	21.77	22.30
ONEIDA									
Minocqua	216.76	213.67	91.46	16.45	17.51	0.00	19.38	21.52	22.70
Rhineland	117.66	108.26	27.83	24.09	18.86	0.00	14.64	14.27	12.73
Three Lakes	69.40	92.97	49.82	10.48	9.93	0.00	11.25	11.45	8.80
Gilman	104.97	68.88	62.06	3.03	15.78	0.00	21.00	21.10	13.35
Medford	230.83	219.38	77.30	39.13	58.06	0.00	15.69	12.83	13.78
Rib Lake	18.68	142.28	64.47	1.42	11.30	0.00	20.56	16.17	14.87
Stetsonville	105.76	104.27	52.43	10.21	16.10	0.00	10.40	10.69	7.06
Westboro	48.85	55.71	26.41	8.13	7.56	0.00	5.50	6.63	8.25
"Yellow" denotes not collected.									

Library Output Characteristics / \$1,000 Expenditures

County & Library	Service Population			Circulation			FTEs		
	2018	2019	2020	2018	2019	2020	2018	2019	2020
CLARK									
Abbotsford	26.89	29.618	0.00	241.80	240.98	159.93	0.01	0.01	0.01
Colby	25.76	25.673	0.00	273.20	272.84	188.90	0.01	0.01	0.01
Dorchester	20.96	18.153	0.00	173.23	138.82	124.53	0.01	0.01	0.01
Granton	40.33	41.575	0.00	321.81	285.28	297.57	0.02	0.02	0.03
Greenwood	32.30	31.853	0.00	214.18	206.52	120.73	0.02	0.02	0.52
Loyal	26.34	25.461	0.00	154.39	146.69	106.75	0.02	0.02	0.02
Neillsville	46.19	43.619	0.00	261.20	236.36	162.58	0.02	0.02	0.02
Owen	31.22	30.477	0.00	210.91	204.30	84.83	0.02	0.02	0.02
Thorp	40.34	44.865	0.00	312.71	311.17	253.70	0.01	0.01	0.02
Withee	20.83	20.416	0.00	136.40	138.79	87.47	0.02	0.02	0.02
FOREST									
Crandon	32.40	31.46	0.00	190.40	127.75	102.77	0.02	0.01	0.02
Laona	23.13	23.69	0.00	126.99	121.47	87.57	0.01	0.01	0.01
Wabeno	39.64	42.89	0.00	154.45	146.01	127.72	0.03	0.02	0.03
LANGLADE									
Antigo	32.76	32.69	0.00	189.51	183.23	107.30	0.02	0.02	0.01
LINCOLN									
Merrill	20.78	20.70	0.00	164.48	155.38	95.02	0.01	0.01	0.01
Tomahawk	19.86	20.27	0.00	173.08	167.61	107.19	0.01	0.01	0.01
MARATHON	37.05	37.21	0.00	204.67	220.64	100.53	0.01	0.01	0.01
ONEIDA									
Minocqua	25.64	25.12	0.00	312.84	308.60	196.63	0.01	0.01	0.01
Rhineland	23.05	23.12	0.00	168.76	163.91	84.32	0.01	0.01	0.01
Three Lakes	8.97	9.22	0.00	120.48	120.35	81.30	0.02	0.02	0.02
TAYLOR									
Gilman	32.56	30.76	0.00	259.83	269.09	209.85	0.02	0.02	0.02
Medford	33.56	34.46	0.00	339.73	341.55	204.02	0.01	0.01	0.01
Rib Lake	14.40	13.19	0.00	249.97	180.83	126.96	0.01	0.01	0.02
Stetsonville	16.32	15.97	0.00	208.42	226.06	144.82	0.02	0.02	0.03
Westboro	13.52	13.30	0.00	148.59	134.29	89.53	0.01	0.02	0.01
*2020 Service Population data not yet available.									

Library Output Characteristics / Service Population

County & Library	Library Visits			Program Attendance			Registered Borrowers		
	2017	2018	2019	2017	2018	2019	2017	2018	2019
CLARK									
Abbotsford	4.28	4.75	3.71	0.83	0.85	0.74	0.68	0.74	0.69
Colby	6.59	6.42	6.01	0.50	0.55	0.61	0.39	0.38	0.28
Dorchester	3.44	3.03	3.18	0.86	0.82	1.08	0.47	0.43	0.50
Granton	10.11	9.46	9.17	0.21	0.18	0.07	0.44	0.38	0.38
Greenwood	3.86	4.38	5.03	0.34	0.39	0.32	0.34	0.36	0.37
Loyal	2.69	2.97	3.06	0.50	0.70	0.70	0.42	0.43	0.47
Neillsville	2.91	2.79	3.03	0.16	0.12	0.14	0.30	0.34	0.37
Owen	2.96	3.33	3.42	0.01	0.04	0.24	0.42	0.45	0.47
Thorp	3.49	4.86	2.60	0.46	0.83	0.60	0.56	0.64	0.60
Withee	2.69	2.57	2.88	0.12	0.15	0.20	0.30	0.32	0.34
FOREST									
Crandon	4.38	4.24	4.24	0.61	0.76	0.68	0.53	0.35	0.39
Laona	7.34	7.73	7.58	0.04	0.04	0.05	0.55	0.63	0.64
Wabeno	2.55	2.48	2.43	0.01	0.08	0.09	0.80	0.23	0.07
LANGLADE									
Antigo	3.90	3.75	3.54	0.25	0.27	0.21	0.45	0.48	0.44
LINCOLN									
Merrill	5.74	5.68	5.42	0.39	0.41	0.35	0.58	0.57	0.53
Tomahawk	4.33	3.76	3.76	0.78	0.65	0.70	0.67	0.56	0.59
MARATHON	2.99	2.37	0.00	0.33	0.32	0.28	0.60	0.58	0.59
ONEIDA									
Minocqua	8.37	8.77	8.51	0.60	0.67	0.70	1.10	0.78	0.86
Rhinelander	5.37	5.08	4.68	0.98	1.04	0.82	0.64	0.63	0.62
Three Lakes	11.23	7.19	10.08	1.02	1.09	1.08	1.13	1.17	1.24
TAYLOR									
Gilman	1.93	3.14	2.24	0.08	0.09	0.51	0.49	0.63	0.69
Medford	6.80	6.18	6.37	0.45	1.05	1.68	0.44	0.42	0.37
Rib Lake	8.78	9.73	10.79	0.61	0.74	0.86	0.96	1.07	1.23
Stetsonville	6.01	6.51	6.53	0.38	0.63	1.01	0.58	0.64	0.67
Westboro	3.71	4.28	4.19	0.31	0.71	0.57	0.46	0.48	0.50
2020 Service Population data not yet available.									

Library Output Characteristics / Service Population

County & Library	Expenditures			Circulation			FTEs		
	2017	2018	2019	2017	2018	2019	2017	2018	2019
CLARK									
Abbotsford	\$36.09	\$37.20	\$33.76	8.30	9.00	8.14	0.0005	0.0005	0.0005
Colby	\$38.45	\$43.04	\$38.95	11.96	11.76	10.63	0.0005	0.0004	0.0004
Dorchester	\$45.25	\$43.46	\$55.09	8.82	7.53	7.65	0.0006	0.0006	0.0006
Granton	\$25.73	\$20.95	\$24.05	7.05	6.74	6.86	0.0005	0.0005	0.0006
Greenwood	\$29.47	\$31.12	\$31.39	6.96	6.67	6.48	0.0006	0.0006	0.0006
Loyal	\$33.03	\$33.85	\$39.28	5.05	5.23	5.76	0.0006	0.0007	0.0007
Neillsville	\$20.58	\$22.22	\$22.93	5.96	5.80	5.42	0.0004	0.0004	0.0004
Owen	\$37.99	\$34.24	\$32.81	7.43	7.22	6.70	0.0005	0.0005	0.0006
Thorp	\$19.98	\$26.07	\$22.29	7.93	8.15	6.94	0.0003	0.0004	0.0003
Withee	\$44.56	\$44.22	\$48.98	5.78	6.03	6.80	0.0009	0.0009	0.0010
FOREST									
Crandon	\$30.01	\$23.41	\$31.79	4.59	4.46	4.06	0.0004	0.0005	0.0005
Laona	\$38.36	\$41.18	\$42.21	5.88	5.23	5.13	0.0005	0.0005	0.0005
Wabeno	\$19.91	\$18.97	\$23.31	3.03	2.93	3.40	0.0005	0.0005	0.0005
LANGLADE									
Antigo	\$33.95	\$32.27	\$30.59	6.57	6.12	5.61	0.0005	0.0005	0.0005
LINCOLN									
Merrill	\$47.53	\$48.19	\$48.30	8.38	7.93	7.50	0.0007	0.0007	0.0007
Tomahawk	\$53.25	\$50.81	\$49.33	8.94	8.79	8.27	0.0008	0.0007	0.0007
MARATHON	\$28.51	\$29.82	\$26.88	6.52	6.10	5.93	0.0004	0.0004	0.0004
ONEIDA									
Minocqua	\$39.12	\$40.46	\$39.81	13.27	12.66	12.28	0.0006	0.0006	0.0006
Rhineland	\$45.22	\$43.20	\$43.25	7.67	7.29	7.09	0.0006	0.0006	0.0006
Three Lakes	\$110.03	\$103.58	\$108.41	14.81	12.48	13.05	0.0018	0.0021	0.0017
TAYLOR									
Gilman	\$26.03	\$29.89	\$32.51	8.25	7.77	8.75	0.0005	0.0006	0.0006
Medford	\$24.08	\$26.78	\$29.02	9.55	9.10	9.91	0.0004	0.0003	0.0003
Rib Lake	\$53.70	\$52.10	\$75.83	14.32	13.02	13.71	0.0010	0.0010	0.0011
Stetsonville	\$64.47	\$61.52	\$62.63	12.33	12.82	14.16	0.0014	0.0014	0.0014
Westboro	\$71.48	\$87.67	\$75.21	11.01	13.03	10.10	0.0011	0.0012	0.0012

*2020 Service Population data not yet available.

2020 WVLS Statistics

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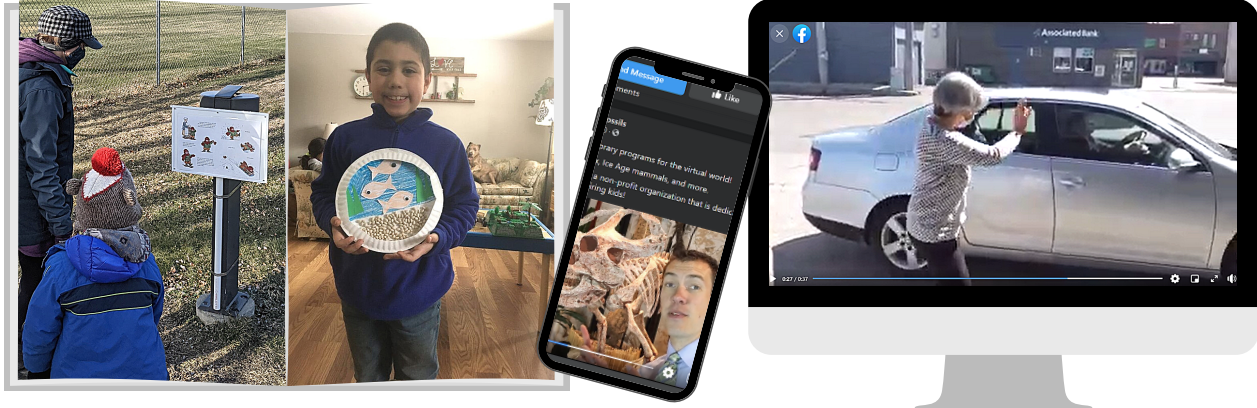
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WVLS MEMBER LIBRARY ACCOMPLISHMENTS

In 2020, COVID-19 swept the nation and WVLS Public Libraries grew in creative ways to continue serving communities in 7 counties.



WVLS libraries introduced new services, turned up the volume on online resources, and provided support when community members needed it most.



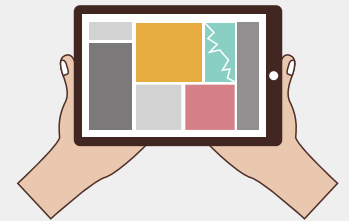
Curbside Pickup

Libraries launched safe, curbside item pickup and information service.



Digital Library Card

Libraries offered digital library cards or forms for immediate access to resources.



Increased Digital Library Funding

Libraries immediately purchased additional ebooks and audiobooks.



Your WVLS library is open 24/7 online and can assist you by phone, email, or drive-up service. Wifi can be accessed from the comfort of your car.



30,426

Cars Served*

All 25 libraries offered curbside pickup or drive-thru pickup.



3,668

Deliveries*

19 libraries offered curbside pickup or drive-thru pickup.



1.4 Million

Items Borrowed

Libraries still loaned 1,385,236 physical & digital items.



23,000

Self-Directed Activities

22,873 visitors enjoyed 820 program options for take home activities or reading challenges.



400,000

Online Visitors*

Library lovers visited libraries online 397,518 times. The online branches were busier than ever.



400,000

Internet Uses*

Visitors used computers or WIFI in 397,169 instances
*All libraries offer WIFI accessible in the parking lot.
11 libraries increased the WIFI reach capability.



288,573

Library Visits

288,573 visitors enjoyed safe library services for take home activities or reading challenges.



53,000

Questions Answered

Librarians answered questions through: email, chat, text, phone calls, and in-person.

Need More?

Email questions to:
Help@librarieswin.org
or call WVLS:
715-261-7250

*Not all libraries counted cars served, deliveries, and/or website visits.