

LIST OF FILES INCLUDED WITH THE 2019 ANNUAL REPORT

- A. Section V. Public Library System Other State Funded (#3), Federal Aid (#4) and Contract Income (#5)**
- B. Section V. 2018-2019 Receipts from Member Libraries (#5)**
- C. Section VI. Public Library System Contract Expenditures (#4)**
- D. Section VI. 2019 Payments to Member Public Libraries from WVLS Reported in Section V on Member Public Library Annual Reports under #3a, #4, #5, and #7**
- E. Section VII. System Member County Appropriations for Library Service (Spreadsheet and copies of Library Service for each County for 2019 and 2020.)**
- F. Section VIII. Library System Annual Report Addenda**
- G. WVLS Staff Report and WVLS Staff Activities/Statistics**
- H. Section IX. Collaborative Activities**
- I. Section XII. System Membership – Current Plan of Library Service for WVLS Seven Counties (Clark, Forest, Langlade, Lincoln, Marathon, Oneida, Taylor)**
- J. Marathon County Public Library – Non-Compliance – Includes Page 1, 7 and 9 of their 2019 Annual Report**

WVLS 2019 ANNUAL REPORT

V. Public Library System Income

3. Other State Funded Programs

2018/2019 Teach Grant	#18-1933	\$ 2,348.00
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4. Federal Aid – Name Program and, if LSCA I or III, show project number

2019 LSTA Technology Grant	#19-251	\$ 82,700.00
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5. Contract Income from other governmental units, library agencies, library systems, etc.

V-Cat Project – Annual Maintenance Fees

Abbotsford Public Library	\$ 3,808.13
Antigo Public Library	\$ 12,087.06
Colby Public Library	\$ 6,607.25
Crandon Public Library	\$ 3,563.29
Dorchester Public Library	\$ 2,690.62
Gilman Public Library	\$ 2,406.70
Granton Community Library	\$ 3,247.36
Greenwood Public Library	\$ 2,239.87
Laona Public Library (Paid by School District)	\$ 2,207.07
Loyal Public Library	\$ 3,162.32
Marathon County Public Library (Wausau)	\$ 74,842.22
Medford Public Library	\$ 11,453.00
T.B. Scott Library (Merrill)	\$ 17,206.15
Minocqua Public Library	\$ 12,515.12
Neillsville Public Library	\$ 4,466.67
Owen Public Library	\$ 3,567.52
Rhineland District Library	\$ 17,851.42
Rib Lake Public Library	\$ 3,387.52
Stetsonville Public Library	\$ 1,618.09
Thorp Public Library	\$ 4,520.16
Three Lakes Public Library	\$ 4,995.73
Tomahawk Public Library	\$ 8,659.94
Wabeno Public Library***	\$ 596.11
Westboro Public Library	\$ 1,290.38

Withee Public Library	<u>\$ 1,735.30</u>
Total for 2019 V-Cat Annual Maintenance Fee	\$208,517.93***
School District of Laona – Pays V-Cat Maintenance	<u>\$ 2,207.07</u>
Total V-Cat Annual Maintenance	\$210,725.00

Note: School District of Laona pays the Edith Evans Community Library (Laona) V-Cat maintenance to WVLS in the amount of \$2,707.07. The total for V-Cat Maintenance for 2019 is \$208,517.93 from Libraries + \$2,707.07 from School = \$210,725.00. Wabeno Public Library joined V-Cat in 2019.

WVLS Member Receipts (see attached spreadsheet) **\$212,296.48**
(Includes \$21,566.32 in costs for Wabeno Public Library as one-time income when they joined V-Cat in 2019)

Wabeno Public Library – One-Time Membership	\$ 9,980.32
Wabeno Public Library – Join V-Cat, License, Sierra Set-up	\$ 11,586.00

IFLS – Indianhead Federated Library Service **\$ 57,813.00**

\$268.00
\$57,545.00

Northern Waters Library Service **\$ 61,172.00**

\$268.00
\$500.00
\$5,000.00
\$55,404.00

Department of Public Instruction **\$ 500.00**

Department of Administration **\$ 44.88**

Osceola Public Library **\$ 40.10**

Miscellaneous Income from Library Systems **\$ 4,733.51**

Winding Rivers Library System	\$ 268.00
Southwest Wisconsin Library System	\$ 500.00
Southwest Wisconsin Library System	\$ 268.00
Bridges Library System	\$ 268.00

Kenosha Public Library	\$	174.00
Lakeshores Library System	\$	268.00
Milwaukee County Federated Library System	\$	268.00
Monarch Library System	\$	268.00
Arrowhead Library System	\$	268.00
Manitowoc Calumet Library System	\$	268.00
Nicolet Federated Library System-NEWI	\$	268.00
Outagamie Waupaca Library System-NEWI	\$	268.00
South Central Library System	\$	268.00
Winnefox Library System-NEWI	\$	268.00
Winnefox Library System-NEWI	\$	843.51

TOTAL #5 CONTRACT INCOME

\$547,324.97

2018-2019

Receipts from Member Libraries

Jan - Dec	V-Cat Maintenance 2019	V-CAT Supplies 2019	Network Support 2019	Computers and Equipment 2019	Delivery 2019	Movie Licensing 2019	WPLC Buying Pool 2019	7-0000 Misc.(SEE 2019	Blue 2018 Black 2019	TOTAL
Abbotsford	\$3,808.13	\$21.68	\$2,770.00			\$212.00	\$512.20		\$0.00	\$7,324.01
Antigo	\$12,087.06	\$325.25	\$10,200.00	\$3,774.60 \$6,954.20		\$320.00	\$3,484.50		\$3,774.60 \$33,371.01	\$37,145.61
Colby	\$6,607.25	\$43.37	\$2,770.00			\$212.00	\$998.30		\$0.00	\$10,630.92
Crandon	\$3,563.29	\$86.73	\$2,750.00	\$3,395.10		\$212.00	\$1,074.10	\$55.00	\$0.00	\$11,136.22
Dorchester	\$2,690.62		\$2,710.00				\$253.17		\$0.00	\$5,653.79
Gilman	\$2,406.70	\$82.45	\$2,730.00	\$271.68			\$388.79		\$271.68	\$5,879.62
Granton	\$3,247.36	\$108.42	\$1,470.00				\$230.42		\$0.00	\$5,056.20
Greenwood	\$2,239.87		\$2,710.00			\$212.00	\$671.85		\$0.00	\$5,833.72
Laona		\$30.39	\$2,730.00	\$280.20			\$252.92		\$310.59	\$3,293.51
Loyal	\$3,162.32	\$65.05	\$2,730.00				\$443.95	\$20.00	\$0.00	\$6,421.32
Medford	\$11,453.00	\$117.12	\$3,140.00			\$270.00	\$2,619.89		\$0.00	\$17,600.01
Merrill	\$17,206.15	\$282.00	\$3,730.00			\$320.00	\$4,575.25		\$0.00	\$26,113.40
Minocqua	\$12,515.12	\$238.66	\$3,340.00		\$2,112.99	\$270.00	\$3,258.32	\$165.19	\$0.00	\$21,900.28
Neillsville	\$4,466.67		\$2,790.00				\$1,091.10		\$0.00	\$8,347.77
Owen	\$3,567.52	\$40.34 \$26.03	\$2,850.00				\$573.97		\$40.34	\$7,017.52

**2018-2019
Receipts from Member Libraries**

Rhineland	\$17,851.42	\$412.28	\$3,750.00	\$1,916.14	\$251.49	\$320.00	\$5,280.45	\$251.49	\$30,055.52	\$30,307.01	Rhineland
Rib Lake	\$3,387.52	\$73.75	\$2,950.00	\$2,260.00		\$212.00	\$319.76	\$0.00	\$9,203.03	\$9,203.03	Rib Lake
Stetsonville	\$1,618.09	\$21.68	\$2,730.00			\$212.00	\$190.83	\$0.00	\$4,772.60	\$4,772.60	Stetsonville
Thorp	\$4,520.16		\$2,730.00			\$212.00	\$604.22	\$0.00	\$8,066.38	\$8,066.38	Thorp
Three Lakes	\$4,995.73	\$173.61	\$2,830.00	\$2,987.81	\$251.49	\$212.00	\$637.78	\$3,140.29	\$12,893.45	\$16,033.74	Three Lakes
Tomahawk	\$8,659.94	\$238.66	\$3,300.00	\$1,943.42		\$270.00	\$1,855.76	\$1,943.42	\$14,324.36	\$16,267.78	Tomahawk
Wabeno	\$596.11	\$416.34	\$2,690.00				\$140.07	\$0.00	\$3,842.52	\$3,842.52	Wabeno
Wausau	\$74,842.22	\$325.18	\$7,800.00		\$2,100.84		\$28,084.67	\$0.00	\$21,566.32	\$21,566.32	Wausau
Westboro	\$1,290.38	\$21.68	\$2,730.00	\$6,674.12		\$212.00	\$84.63	\$0.00	\$11,012.81	\$11,012.81	Westboro
Withee	\$1,735.30	\$67.26	\$2,690.00			\$260.00	\$200.11	\$0.00	\$4,952.67	\$4,952.67	Withee
TOTAL	\$218,498.25	\$14,803.93	\$83,620.00	\$33,346.07	\$6,298.56	\$3,938.00	\$57,827.01	\$2,482.59	\$420,814.41	\$420,814.41	
	Wabeno Public Library - One time Membership Fee/License, Sierra Set-up and Joining V-Cat										
	Laona Public Library V-Cat Maintenance is paid by School District of Laona and is not listed in this spreadsheet.										

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VI. WVLS Expenditures

4. System Contract Expenditures

(Following is a brief description of contracts, i.e. recipient, amount and purpose)

WVLS State Aide - \$153,700

Courier Services

- Waltco, Inc. provided in-system courier service with sorting. Total: \$134,387
- South Central Library System provided courier service for WVLS to libraries outside the WVLS area. Total: \$13,744

Other Related State Aide

- City County Information Technology provided Telephone Support. Total: \$1,080

Audit

- WVLS contracted with Kerber & Rose to audit WVLS's financial activities. Total: \$4,489

ALL OTHER - \$207,879

V-Cat Project (Member Libraries Contract with WVLS) – Total: \$98,036

- Innovative Interfaces - WVLS administers the Sierra automated system through Innovative Interfaces and is responsible for troubleshooting Sierra software/hardware problems at the central site (WVLS) and at member libraries; training member libraries in the use of the Sierra system; cataloging library materials; and maintaining records of all V-Cat financial activities. Total: \$72,636
- EBSCO (Discovery Services). Total: \$25,400

Network Contract Expenditures – Total: \$98,068

- DOA for the provision of and maintenance on T1 Lines for system public libraries participating in the WVLS Network. Total: \$34,500
- Chippewa Valley Technical College. Data Center Services for WVLS - \$20,279
- UW Madison WiscNet Internet Access and Email Support. Total: \$38,289
- NTC – WCAN Network. Total: \$5,000

Miscellaneous Service Contracts – Total: \$11,775

- Waltco, Inc. provided in-system courier service. Total: \$8,164
- WVLS contracted with Kerber & Rose to audit WVLS's financial activities. Total: \$3,611

WVLS PAYMENTS TO MEMBER PUBLIC LIBRARIES

2019 Public Library Annual Report - Section V

	Question #3a		Question #3c	Question #5	Question #7	TOTAL
	WVLS Innovation Grant	SLP Performers				
Abbotsford Public Library		\$ 240.00			\$ 53.40	\$ 293.40
Antigo Public Library		\$ 240.00			\$ 755.90	\$ 995.90
Colby Public Library		\$ 240.00			\$ 197.80	\$ 437.80
Crandon Public Library		\$ 240.00	\$ 148.40		\$ 79.10	\$ 467.50
Dorchester Public Library					\$ 32.90	\$ 32.90
Edith Evans Comm Library - Laona		\$ 240.00			\$ 5.40	\$ 245.40
Edward U Demmer - Three Lakes		\$ 240.00			\$ 76.19	\$ 316.19
Frances Simek - Medford		\$ 240.00			\$ 106.05	\$ 346.05
Granton Community Library		\$ 240.00			\$ 19.60	\$ 259.60
Greenwood Public Library		\$ 240.00			\$ 70.10	\$ 310.10
Jean M Thomsen - Stetsonville		\$ 240.00			\$ 16.45	\$ 256.45
Loyal Public Library		\$ 240.00	\$ 20.00		\$ 39.15	\$ 299.15
MCPL		\$ 2,160.00		\$ 42,153.00	\$ 17,780.19	\$ 62,093.19
Photocopy Charges				\$ 678.44		\$ 678.44
Collection Grant				\$ 10,000.00		\$ 10,000.00
Minocqua Public Library		\$ 240.00			\$ 599.25	\$ 839.25
WLA Scholarship					\$ 97.91	\$ 97.91
Neillsville Public Library		\$ 240.00			\$ 58.00	\$ 298.00

WVLS PAYMENTS TO MEMBER PUBLIC LIBRARIES

2019 Public Library Annual Report - Section V

	Question #3a			Question #3c	Question #5	Question #7	TOTAL
	WVLS Innovation Grant	SLP Performers	WLA, Meeting or Workshop	TEACH Grant	MCPL/WVLS Contract	E-Commerce	
Owen Public Library		\$ 240.00				\$ 29.85	\$ 269.85
Rhineland District Library		\$ 240.00	\$ 100.00			\$ 940.91	\$ 1,280.91
WLA Scholarship			\$ 623.00				\$ 623.00
Rib Lake Public Library	\$ 8,387.72	\$ 240.00		\$ 131.70		\$ 107.56	\$ 8,866.98
T.B. Scott Library		\$ 240.00				\$ 1,154.54	\$ 1,394.54
Thorp Public Library		\$ 240.00		\$ 84.33		\$ 106.25	\$ 430.58
Tomahawk Public Library	\$ 4,690.60	\$ 240.00				\$ 365.70	\$ 5,296.30
Wabeno Public Library		\$ 240.00					\$ 240.00
Westboro Public Library		\$ 240.00	\$ 58.66			\$ 9.40	\$ 308.06
Western Taylor County		\$ 240.00				\$ 51.95	\$ 291.95
Withee Public Library		\$ 240.00				\$ 17.50	\$ 257.50
TOTAL	\$ 13,078.32	\$ 7,680.00	\$ 899.57	\$ 364.43	\$ 52,831.44	\$ 22,673.14	\$ 97,526.90
WVLS INNOVATION GRANT - Report under Section V #3a State Funds							
SLP PERFORMERS - Report under Section V #3a State Funds							
MEETING/WORKSHOP - Report under Section V #3a State Funds							
TEACH GRANT - Report under Section V #3c Other State Funded Program							
MCPL/WVLS CONTRACT - Report under Section V #5 Contract Income							
E-COMMERCE - Report under Section V #7 Other Operating Income							

COUNTY APPROPRIATIONS

2019 WVLS Annual Report - Section VII - System Member County Appropriations for Library Service

	Funding for In-County Public Libraries		Funding to Public Libraries in Other In-System Counties		Funding to Public Libraries in Non-System Counties		Funding Directly to WVLS		TOTAL
	2019	2020	2019	2020	2019	2020	2019	2020	
Clark	\$ 450,871	\$ 492,612	\$ 2,728	\$ 2,725	\$ 48,691	\$ 70,810	\$ 3,888	\$ 3,888	\$ 1,076,213
Forest	\$ 89,246	\$ 77,712	\$ 5,298	\$ 10,332	\$ 6,822	\$ 4,020	\$ 1,381	\$ 1,381	\$ 196,192
Langlade	\$ 306,690	\$ 306,690	\$ 14,329	\$ 7,380	\$ -	\$ -	\$ 2,737	\$ 2,737	\$ 640,563
Lincoln	\$ 624,889	\$ 626,405	\$ 18,258	\$ 16,946	\$ -	\$ -	\$ 4,177	\$ 4,177	\$ 1,294,852
Marathon	\$ 3,553,680	\$ 3,747,938	\$ -	\$ -	\$ -	\$ -	\$ 18,727	\$ 18,727	\$ 7,339,072
Oneida	\$ 372,013	\$ 380,638	\$ 42,811	\$ 42,350	\$ 8,045	\$ 6,839	\$ 7,807	\$ 7,807	\$ 868,310
Taylor	\$ 380,202	\$ 419,145	\$ 22,269	\$ 30,038	\$ 10,884	\$ 11,101	\$ 2,468	\$ 2,468	\$ 878,575
TOTAL	\$ 5,777,591	\$ 6,051,140	\$ 105,693	\$ 109,771	\$ 74,442	\$ 92,770	\$ 41,185	\$ 41,185	\$ 12,293,777
									\$ 12,293,777

Note: For Langlade County in 2018, under Funding to Public Libraries in Other In-System Counties, the new clerk paid Crandon Public Library the 2018 and 2019 payments in the 2018 calendar year. There is no payment in 2019.

Marathon County may have a change in the 2019/2020 Funding for In-County Public Libraries.

The amount is being disputed and is subject to change.

2019 Public Library System Annual Report Addenda

Section VIII. Library System Evaluation and Certification of Compliance

System

Wisconsin Valley Library Service

Resource Library Agreement

Other agreements

Reference Referral and Interlibrary Loan

Other reference referral and interlibrary loan services

Comments

Please refer to pages 1-3 in the attached 2019 WVLS Staff Report for activities related to this statute.

Inservice Training

Other inservice training or professional consultant services

Legislative Advocacy Consulting (if not already assumed to be under public library administration and governance)

Comments

Please refer to pages 3-16 in the attached 2019 WVLS Staff Report for activities related to this statute.

Delivery and Communication

Other delivery and communication services

Comments

Please refer to pages 16-19 in the attached 2019 WVLS Staff Report for activities related to this statute.

Service Agreements

Other service agreements

Comments

Services to Users with Special Needs

Summary of significant specific services or initiatives in special needs

The Northern Waters Library System and WVLS started a collaborative venture in 2018 in which NWLS assumed inclusive services consulting for WVLS, and WVLS assumed continuing education services on behalf of NWLS. Please refer to pages 26-28 in the attached 2019 WVLS Staff Report for activities related to this statute.

Agency(ies) with which the system had the most contact

Northern Waters Library System - WVLS partnered with in the second half of 2018 to expand the depth and breadth of the WVLS Inclusive Services program; and, the Northeast Wisconsin (NEWI) libraries to obtain an LSTA grant to provide "Creativity and Aging: Arts Education for Older Adults" workshops throughout the area in 2019.

Continuing education about special needs *Topics and speakers*

A "Creativity and Aging: Arts Education for Older Adults" workshop was held in Rice Lake in April 2019. Inclusive services was presented as one of the three table topics at this year's WVLS Director's Retreat held in September 2019.

Comments

Formed early in 2019 with colleagues from NWLS and WVLS, the IDEA (Inclusivity, Diversity, Equity and Access) Team meet several times to address member libraries' inclusive services needs and to facilitate implementation of Wisconsin's Department of Public Instruction Inclusive Service initiatives.

Other Types of Libraries

Other system services to other types of libraries

Other Comments

Please refer to pages 28-30 in the attached 2019 WVLS Staff Report for activities related to this statute.

Other Service Programs

Other service programs List and evaluate

Other Service Programs include Collection Development and Youth Services. Please refer to pages 23-26 in the attached 2019 WVLS Staff Report for activities related to this statute.

2019 Annual Report information for Section IX. Collaborative Activities

Facet – LEAN WI Technology Services Partnership:

Activities Summary:

Note: Additional service facets expanding collaboration cost-value were initiated in 2019 and included in the 2020 system planning information for collaborative activities. Though these included some initial capitalization expenditures in 2019, the capital and services were not yet operational at the end of 2019 and thus are not being reflected in this report. The full capitalization and operational cost value will be addressed in the 2020 Annual Report response early 2021.

In the area of Technology Resources and Service, Indianhead Federated Library System (IFLS), Northern Waters Library Service (NWLS), and Wisconsin Valley Library Service (WVLS) collaborate directly within a technology services partnership called Libraries and Enterprise Applications Nexus of Wisconsin (LEAN WI). During 2019, most of the technology services collaboration between the partnering systems and our public library members were through the LEAN WI partnership directly or indirectly. The joint collection of technology applications and services are referred to as Libraries Win. During 2019, the LEAN WI collaboration included 106 public libraries in twenty-five counties, centralizing and consolidating valuable technology management, engineering, and support skill sets and significant capital investments into a single, shared-resource platform.

It is difficult to calculate a truly meaningful cost-value of shared resource pools. The pool will often represent a much larger value in human resources and supporting capital than any one (or even another smaller group) would utilize individually. The cost-value of leveraging economies of scale can be a more straightforward measure, along with the value of fully or partially deduplicated expenditures on capital and services.

Measuring a meaningful cost-value for shared human resources is complex as well. It can be difficult to retain specialized technology skillsets of staff for positions less than full time and with compensation packages for high quality professionals which end up being lower than national and regional medians. This often leads to an organization acquiring more of an FTE than necessary for the specialized skill set, outsourcing the labor at typically high rates relative to employee overhead, or letting proactive maintenance lapse and reacting to issues that become critical. Library systems collaborate with member libraries to share the skills of a smaller, stable pool of highly skilled technology professionals across the membership. The LEAN WI partnership enables each partner system to leverage a broader skill set and additional depth for more durable servicing.

The combined human resources and operational overhead for LEAN WI services is estimated to be approximately \$797,000. The combined estimated replacement value of this service platform for public library collaborators is estimated to be approximately \$36.2 million. The offset cost benefit value of the LEAN WI partnership is estimated at approximately \$35.4 million. **The LEAN WI partnership is one of equitability and thus, represented an average estimated cost benefit of approximately \$13.2 million per partner system in 2019.**

Cost Benefit Element(s)

Activity: Technology Services (LEAN WI Partners and Library Members)

Amount: \$35,383,000.

Average: \$11,794,300. (per partner)

Activity: Website Services (LEAN WI Partners and Library Members)

Amount: \$1,309,000.

Average: \$436,600. (per partner)

Activity: Makerspace Kits Shared Lending Pool (LEAN WI Partners and Library Members)

Amount: \$2,170,000.

Average: \$723,300. (per partner)

Please note, this summary table reflects broad cost benefit categories and replacement context. It is for library system administrative staff to be able to better visualize the broad categories and values as well as their gross and net replacement values.

	Human Resources	Application Services	Totals
LEAN WI Est. Operational Overhead	\$ 515,000	\$ 282,000	\$ 797,000
Tech Services - Libraries	\$ 26,750,000	\$ 5,154,000	\$ 31,904,000
Website Program - Libraries	\$ 1,284,000	\$ 25,000	\$ 1,309,000
Makerspace Program - Libraries	\$ 1,770,000	\$ 400,000	\$ 2,170,000
Est. Replacement Value - Total	\$ 30,319,000	\$ 5,861,200	\$ 36,180,000
LEAN WI Offset Cost Benefit Value	\$ 29,804,000	\$ 5,579,000	\$ 35,383,000

Facet – Advanced Networking:

Activities Summary:

WVLS is a member of the Wausau Community Area Network (WCAN) and IFLS is a member of the Chippewa Valley Inter-Networking Consortium (CINC) allowing each system to dedicate a 1,000 Mbps circuit to the LEAN WI shared data center. Equivalent circuits are estimated to have a base cost of approximately \$1500 per month each. Assuming E-Rate discounts, the estimated annual cost for leasing and maintaining such a circuit and supporting equipment independently would be approximately \$15,000. The average cost of membership and maintenance for the WCAN and CINC is approximately \$3,500 annually, resulting in a direct estimated cost benefit to each system for participation in regional collaborative networks of approximately \$11,500 in 2019.

The BadgerNet Network is a service contracted under the Wisconsin Dept. of Administration (DOA) with significant operations and funding program management efforts performed by the DOA's Technology for Educational Achievement (TEACH) program on behalf of schools and libraries. Additionally, the Wisconsin Dept. of Public Instruction's Division for Libraries and Technology put in significant effort, coordinating with DOA, TEACH, and Library Systems to ensure this massive statewide collaborative effort runs as smoothly and efficiently as possible. This is an annually recurring element of collaboration effecting a direct individual cost benefit to library systems and libraries and enables further collaborative value between library systems and member libraries. In 2019, LEAN WI partners initiated an upgrade process with TEACH and BadgerNet increase capacity of one BadgerNet circuit to 5Gbps. It is estimated that an equivalent replacement service (assuming E-

Rate discounts and ideal circumstances for all aspects of service) would have caused a minimum net cost increase of approximately \$33,000 for the head-end circuits and approximately \$3,000 per BadgerNet member site on average. This results in an estimated direct net cost benefit of approximately \$363,000 for LEAN WI partners and member libraries.

Each LEAN WI partner is a member and partner of the private, non-profit research and educational network services provider, WiscNet. Each system contributes a \$1,500 membership fee annually to participate in a variety of valuable peer information sharing opportunities and to leverage various technology services. As a member, each partner is eligible for network services, which includes Internet transiting services with no upper limits to throughput. The cost of WiscNet network services is approximately \$10,000 per year per partner. Comparatively, 10 Gigabit transit services listed under State of Wisconsin contract 505004-014-BCNMGSRVCS-01 are not expressly priced, but scale to approximately \$8,000-\$10,000 per month or \$96,000 to \$120,000 per year. WiscNet network services include several benefits (such as assigning large blocks of public IP addresses and providing service at multiple connection points) not available from other vendors, or available at additional cost. These secondary benefits have an approximate value of \$20,000 per year across LEAN WI partners. WiscNet does not charge any additional fees for library members behind the LEAN WI converged Wide Area Network (WAN) resulting in a minimum collaborative cost benefit value of \$1500 per library. Partners also share access to a highly discounted data center facility leased through WiscNet with rack space and power costs at approximately \$15,000 in 2019 or roughly \$5,000 per LEAN WI partner. Equivalent self-managed or outsourced facilities vary widely in cost from approximately \$12,000 to \$40,000+ per LEAN WI partner.

Advanced Networking collaborations represented \$234,300 for NWLS and \$245,800 for IFLS and WVLS in estimated cost benefits in 2019.

Cost Benefit Element(s)

Activity: Community Area Networks (LEAN WI Partners {IFLS, WVLS}, CCITC, CVTC, NTC, several K12 districts and many other members)

Amount: \$23,000.

Average: \$11,500. (per partner – IFLS, WVLS)

Activity: BadgerNet Network (DOA-DET/TEACH, DPI, LEAN WI Partners, Library Members)

Amount: \$363,000.

Average: \$121,000. (per partner)

725Activity: WiscNet Partnership (LEAN WI Partners, Library Members, WiscNet)

Amount: \$340,000.

Average: \$113,300. (per partner)

WPLC Collaboration

Wisconsin Public Library Consortium. The WPLC's premier collaboration is Wisconsin's Digital Library. Partnering systems funded the cost of a digital library platform at approximately \$18,000, a cost that would have been assessed to each system if they had they decided to have their own platform. In 2019, WVLS subsidized the Wisconsin Digital Library project by funding the \$5,605 WPLC Partner fee. WVLS has also established a "bill behind" process using the known numbers from the prior year (e.g., 2018 for 2019) so as to give libraries more than one full year to plan for and include the \$150K addition to the \$1M buying pool in their budgets as well as for any associated increases. Subtracting the WVLS member WPLC fee of **\$5,605** and 2019 member library costs of **\$57,827** from addition content of approximately **\$1,150,000** the benefit of the collaboration was **\$1,086,568** in 2019.

Databases / Professional Materials

Were each member library to purchase the databases, journals and professional resources WVLS annually makes available to all member library staff and trustees, the approximate average cost to each library would be \$10,000 (with the inclusion of the new subscription to Gale Courses), or **\$250,000** total. Also, if each library were to have their own database and journal subscriptions, approximately one hour/week (\$25) would be spent on development of training materials, educating staff and patrons, evaluating products, vendor negotiations, and product development. $\$25 \times 52 \text{ (weeks)} \times 25 \text{ (libraries)} = \mathbf{\$32,500}$. Lastly, WVLS subsidized an OverDrive Advantage Collection from 2017-2019 at \$20,000; a cost which the libraries would have each assumed had they not belong to WVLS. Value of this Collaboration to member libraries: **\$500,000**. Total is **\$782,500**.

V-Cat / ILS Administration

Were each member public library to have a stand-alone system, the total cost calculation assumes a minimum of 6 hours/week on product enhancements, performing upgrades, communications with vendor/s, monitoring listservs, running reports, database cleanup and attending training/conferences. At \$50/hour minimally (wages plus benefits), the benefit of system ILS administration is approximately **\$390,900**. In 2019 member libraries paid WVLS **\$67,000** to administer the ILS. Total Benefit for this facet was **\$323,000**. Additionally, each library's contract with current ILS vendor, including all modules and features used currently, cataloging utility and discovery subscription could be averaged at approximately \$20,000 per member with a cumulative benefit of **\$500,000**. In 2019, the cost to libraries for these contracts was **\$76,000** (ILS, Discovery Layer, E-Commerce). Total Benefit for this facet was **\$424,000**. Total is **\$747,000**.

Continuing Education

WVLS partnered with all 15 public library systems in 2019. The Wild Wisconsin Web Conference held in January 2019 provided high-quality webinars to WVLS colleagues, as well as to colleagues across the state and nation. This collaboration saved approximately **\$15,000** in speaker fees and staff time for each system (or **\$240,000**). WVLS also partnered with all 15 public library systems for the August 2019 Wisconsin Trustee Training Week. This event saved the system **\$5,000** in speaker fees and staff time for each system (or **\$80,000**).

All 36 WVLS workshops, webinars and training were offered free of charge. Assuming a registration fee of \$25 per event, and that at least one staff from each member library attended, the benefit to each library was \$900, or collectively for all libraries, \$22,500. Total is \$342,500.

Courier

If each library were responsible for purchasing its own courier tubs, bags, routing envelopes, their cost would be approximately \$2,000/year averaged across the smallest to the largest libraries. $\$2,000 \times 25 = \$50,000$ in savings for member libraries. WVLS oversight of courier services (statistics, vendor communications and negotiations, financial reporting) provides a 1 hour savings in staff time for each library each week. At \$25/week/library, the benefit is \$32,500. Total is \$82,500.

1,000 Books Before Kindergarten App

A partnership with the Bridges Library Systems provides an app to patrons of WVLS libraries that have implemented "1,000 Books Before Kindergarten" programs. The app provides a convenient method for patrons to track material read as they participate in the program and offers options for viewing and reporting results. If WVLS were to develop an app like the app developed by BLS, approximately \$5,000 in staff time would be devoted to development and ongoing support.

WVLS 2019 ANNUAL REPORT

XII. System Membership - Plan of Library Service

(Note: The date following the county name indicates the year of the county's most recent county plan revision... most counties review their plans every 3-5 years.)

CLARK COUNTY – 2017

- Abbotsford Public Library
- Colby Public Library
- Dorchester Public Library
- Samson Memorial Library, Granton
- Greenwood Public Library
- Loyal Public Library
- Neillsville Public Library
- Owen Public Library
- Thorp Public Library
- Withee Public Library

FOREST COUNTY – 2016-2020

- Crandon Public Library
- Edith Evans Community Library, Laona
- Wabeno Public Library

LANGLADE COUNTY – 2017-2026

- Antigo Public Library

LINCOLN COUNTY – 1999

- T.B. Scott Free Library, Merrill
- Tomahawk Public Library

MARATHON COUNTY – 2005

- Marathon County Public Library

ONEIDA COUNTY – 2020-2024

- Minocqua Public Library
- Rhinelander District Library
- E.U. Demmer Memorial Public Library, Three Lakes

TAYLOR COUNTY – 2017

- Western Taylor County Public Library, Gilman
- Frances L. Simek Memorial Library, Medford
- Rib Lake Public Library
- Jean M. Thomsen Memorial Library, Stetsonville
- Westboro Public Library



Wisconsin Department of Public Instruction
PUBLIC LIBRARY ANNUAL REPORT
 PI-2401 (Rev. 1-20)

Wis. Stat. §§ 43.05(4) & 43.58(6)

FOR THE YEAR 2019

INSTRUCTIONS: Complete and return two (2) original signed copies of the form and attachments to your system headquarters.

Board-approved, signed annual reports for 2019 are due to the DPI Division for Libraries and Technology no later than February 29, 2020.

I. GENERAL INFORMATION

1. Name of Library Marathon County Public Library		2. Public Library System Wisconsin Valley Library Service			
3a. Head Librarian First Name Ralph	3b. Head Librarian Last Name Illick	4a. Certification Grade Grade 1	4b. Certification Type Regular		5. Certification Expiration Date 04/30/2021
6a. Street Address 300 N. First St.	6b. Mailing Address or PO Box 300 N. First St.	7. City / Village / Town Wausau	8a. ZIP 54403	8b. ZIP4 5405	9. County Marathon
10. Library Phone Number (715)261-7200	11. Fax Number (715)261-7210	12. Library E-mail Address of Director ralph.illick@co.marathon.wi.us			
13. Library Website URL www.mcpl.us		14. No. of Branches 8	15. No. of Bookmobiles Owned 0	16. No. of Other Public Service Outlets 0	
17. Does your library operate a books-by-mail program? No	18. Some public libraries are legally organized as joint libraries, with neighboring municipalities or a county and municipality joining to operate a library. Is your library such a joint library legally established under Wis. Stat. s. 43.53? No				
19a. Winter Hours Open per Week 60	19b. Number of Winter Weeks 38	19c. Summer Hours Open per Week 60	19d. Number of Summer Weeks 14		
20. Square Footage of Public Library 82,700	21. Did your library or a branch move to a new facility or expand an existing facility during the fiscal year? No		22. DUNS Number <i>Nine digits</i> 001713882		

II. LIBRARY COLLECTION

	a. Number Owned / Leased	b. Number Added
1. Books in Print <i>Non-periodical printed publications</i>	290,781	21,300
2. Electronic Books <i>E-books</i>	155,881	
3. Audio Materials	21,184	1,261
4. Electronic Audio Materials <i>Downloadable</i>	54,434	
5. Video Materials	27,675	2,207
6. Electronic Video Materials <i>Downloadable</i>	952	
7. Other Materials Owned <i>Describe</i> Art, Video Games, Lucky Day Books & DVDs, Hmong Books and DVDs, Spanish Books and DVDs	15,739	
8. Electronic Collections <i>Locally Owned or Leased</i>	3	
9. Total Electronic Collections <i>Local, regional, and state</i>	60	
10. Subscriptions <i>Include periodicals and newspapers, exclude those in electronic format</i>	438	

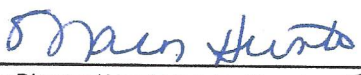

XIV. PUBLIC LIBRARY ASSURANCE OF COMPLIANCE WITH SYSTEM MEMBERSHIP REQUIREMENTS

We assure the Public Library System of which this library is a member and the Division for Libraries and Technology, Department of Public Instruction that this public library is in compliance with the following requirements for public library system membership as listed in *Wis. Stats.* A check (X) or a mark in the checkbox indicates compliance with the requirement.

- The library is established under s. 43.52 (municipalities), s. 43.53 (joint libraries), or s. 43.57 (consolidated county libraries and county library services) of the Wisconsin Statutes [s. 43.15(4)(c)1].
- The library is free for the use of the inhabitants of the municipality by which it is established and maintained [s. 43.52(2), 73 Op. Atty. Gen. 86(1984), and OAG 30-89].
- The library's board membership complies with statutory requirements regarding appointment, length of term, number of members and composition. [s. 43.54 (municipal and joint libraries), s. 43.57(4) & (5) (consolidated and country library services), and s. 43.60(3) (library extension and interchange)].
- The library board has exclusive control of the expenditure of all moneys collected, donated, or appropriated for the library fund [s. 43.58(1)].
- The library director is present in the library at least 10 hours a week while library is open to the public, less leave time [s. 43.15(4)(c)6].
- The library board supervises the administration of the library, appoints the librarian, who appoints such other assistants and employees as the library board deems necessary, and prescribes their duties and compensation [s. 43.58(4)].
- The library is authorized by the municipal governing board to participate in your public library system [s. 43.15(4)(c)3].
- The library has entered into a written agreement with the public library system board to participate in the system and its activities, to participate in interlibrary loan of materials with other system libraries, and to provide, to any resident of the system area, the same library services, on the same terms, that are provided to the residents of the municipality or county that established the member library. This shall not prohibit a municipal, county, or joint public library from giving preference to its residents in library group programs held for children or adults if the library limits the number of persons who may participate in the group program, or from providing remote access to a library's online resources only to its residents. [s. 43.15(4)(c)4].
- The library's head librarian holds the appropriate grade level of public librarian certification from the Department of Public Instruction [s. 43.15(4)(c)6 and Administrative Code Rules PI 6.03].
- The library annually is open to the public an average of at least 20 hours each week except that for a library in existence on June 3, 2006, annually is open to the public an average of at least 20 hours or the number of hours each week that the library was open to the public in 2005, whichever is fewer [s. 43.15(4)(c)7].
- The library annually spends at least \$2,500 on library materials. [s. 43.15(4)(c)8].

XV. CERTIFICATION

I CERTIFY THAT, to the best of my knowledge, the information provided in this annual report and any attachments are true and accurate and the library board has reviewed and approved this report.

President, Library Board of Trustees Signature	Name of President <i>Print or type</i>	Date Signed
➤ 	Sharon Hunter	2-18-2020
Library Director / Head Librarian Signature	Name of Director / Head Librarian <i>Print or type</i>	Date Signed
➤ 	Ralph Illick	2/18/20

COMMENTS

SECTION_V

Home County Subtotal

Amount changed after completion of 2018 annual report. Amount was lower than previous year in that another county department took control of part of library allocated funds.--2020-02-04

Other Revenue

E-commerce funds received from the system in the amount of \$17,780.--2020-02-05

SECTION_XI

Circulation

Marathon County Public Library had 908 circulations to Langlade County residents who live outside the City of Antigo.--2020-02-04

SECTION_XIII

Does the library board have exclusive control of funds?

Funds previously held under the control of the Library Board through 2018 were, in 2019, allocated to the control of the County Facilities Department. The responsibility for management of personnel funds for maintenance employees working at the library now rests with the Facilities Department. Due to this change, any available year-end fund balance associated with this budget will return to the County rather than the Library. Attempts made throughout 2019 to further discuss this change made by County Administration were unsuccessful. The Library Board will work to restart discussions when a new County Administrator is hired during the first half of 2020.--2020-02-05