

Pika Quote for Wisconsin Valley Library Service

Marmot Library Network’s fee structure for Pika is based on total circulation, total income, and total population in the service area. For libraries or library consortia based in largely rural areas, the fee structure is modified to account for total registered patrons rather than total population.

Marathon Included

With Marathon’s information included in the sizing data, WVLS is very squarely sized as a “medium.” Annual fees for medium consortia is as follows:

Annual Maintenance: Medium	25,095
Annual Hosting:	2,835
Consortial Surcharge	4,515
	<u>32,445</u>

These represent Marmot’s Board-approved fees, which are open for some negotiation.

Marathon Excluded

The removal of Marathon’s information has a significant impact on the sizing of the overall consortium. Without Marathon, WVLS falls into a “medium-small” tier, with annual fees as follows:

Annual Maintenance: M-S	19,425
Annual Hosting:	1,155
Consortial Surcharge	4,515
	<u>25,095</u>

As above, these represent Marmot’s Board-approved fees, which are open for some negotiation. Marmot also supports multi-year contracts stipulating annual fees for 3-5 year time periods.

Implementation Charge

Implementation includes the software installation, setup, and training for Pika.

One-time implementation costs typically include travel expenses for on-site training and other on-site work. Marmot staff will not travel for such work in 2021, allowing the implementation cost to be lowered to \$10,000. IF travel is advisable later in 2021 and IF WVLS desires on-site training once COVID is under more control, the addition of travel costs would increase the implementation charge to \$15,000.

If Wisconsin Valley Library Service decides to implement Pika, Marmot staff will provide a project timeline along with a prorated fee schedule based on the project timeline.

We hope you join Marmot Library Network as a Discovery Partner and member in the Pika community.