Exhibit 6

LEAN WISCONSIN

Budget Report - September 2020

Account #	Account	Appropriation	Curr. Dist.	Total Dist.	Receipts/Reimb.	Balance
6-6210	**LICENSING AND SERVICES**	**$136,231.00**	**$957.67**	**$40,803.25**	**$0.00**	**$95,427.75**
	Cloud Storage Backup					
	Collaboration Management Tools					
	Technology Management Tools					
	System State/Security Alignment					
	MS CIS/CAL Licensing					
	Mobile Hotspots					
	Computer Mgmt. / Remote Access					
	WiscNet					
6-6250	**TRAVEL**	**$2,400.00**	**$0.00**	**$25.63**	**$0.00**	**$2,374.37**
6-6290	**INSURANCE**	**$2,490.00**	**$0.00**	**$939.00**	**$0.00**	**$1,551.00**
	Insurance for RDC Equipment					
6-6360	**EQUIPMENT & SUPPLIES**	**$2,100.00**	**$0.00**	**$285.79**	**$0.00**	**$1,814.21**
	Cabling					
	Recycling					
	Tools					
6-6650	**RESERVE FUND**	**$140,950.00**	**$0.00**	**$100.00**	**$0.00**	**$140,850.00**
	Resource Development					
	Lifecycle Maintenance					
	Capital Procurement					
	Contingency Funds					
6-6800	**OUTLAY**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**
	Multi-System Backup Appliance					
	RDC Core Upgrades/Expansion					
TOTAL		**$289,171.00**	**$957.67**	**$42,153.67**	**$0.00**	**$247,017.33**
Beginning September 2020 Balance		***$53,506.45***		**Beginning January 2020 Balance**		***$94,702.45***
Receipts -	IFLS - Partnership 2020	$0.00		Receipts - IFLS		$0.00
Receipts -	NFLS-Partnership 2020	$0.00		Receipts - NFLS		$0.00
Receipts -	WVLS Partnership 2020	$0.00		Receipts - WVLS		$0.00
Receipts - Miscellaneous		$0.00		Receipts - Miscellaneous		$0.00
2020 Budget Expenditures		($957.67)		2020 Budget Expenditures		($42,153.67)
Ending September 2020 Balance		***$52,548.78***		**Ending September 2020 Balance**		***$52,548.78***