



**Wisconsin
Library
Association**

2021-2023 State Budget Priorities Library Service Contracts

Library Service Contracts

WLA supports a request for an increase of \$12,900 in FY22 and \$25,300 in FY23 to fund the estimated costs of maintaining the existing service levels for four library service contracts.

DPI contracts with four providers: the Milwaukee Public Library (MPL), the University of Wisconsin-Madison (UW-Madison), the Wisconsin Talking Book and Braille Library (WTBBL), the Cooperative Children's Book Center (CCBC) to provide access to unique resources and materials.

- The UW-Madison and MPL lend materials to residents living in all parts of the state in response to requests forwarded by the Resources for Libraries and Lifelong Learning staff or public library systems.
- WTBBL provides specialized services to certified blind and physically handicapped persons throughout the state. While the Library of Congress provides the recorded and braille materials (estimated annual value of \$376,700), the state is obligated to provide for processing, maintenance, and circulation.
- CCBC services extend beyond the UW-Madison campus to provide information, outreach, and continuing education opportunities for public and school librarians, teachers, and others throughout Wisconsin.

Library Service Contracts Increases

CHANGE TO BASE	FY22	FY23
Total Amount	\$1,355,300	\$1,367,700
Base	\$1,342,400	\$1,342,400
Requested Increase	\$12,900	\$25,300

Contract	FY21 Base	FY22 Projection	FY23 Projection
UW	\$80,000	\$80,000	\$80,000
MPL - ILL	\$66,500	\$69,300	\$72,200
WTBBL	\$1,053,600	\$1,053,600	\$1,057,700
CCBC	\$142,300	\$152,400	\$157,800
Total Costs (Rounded)	\$1,342,400	\$1,355,300	\$1,367,700
Change to Appropriation	n/a	\$12,900	\$25,300