



Wisconsin Department of Public Instruction  
**LIBRARY SERVICES AND TECHNOLOGY ACT  
(LSTA) GRANT APPLICATION**  
PI-2440-A (Rev. 04-2020)  
For use with state/federal **discretionary** funds only.

**INSTRUCTIONS:** Submit one copy of this completed Word document along with one signed, scanned copy in PDF format via e-mail to:

[LibraryReport@dpi.wi.gov](mailto:LibraryReport@dpi.wi.gov)

Collection of this data is a requirement of Public Law 94-462.

Refer to the DPI Library Services and Technology web page "LSTA Grant Information and Guidelines" at: <https://dpi.wi.gov/pld/lsta>

GRANT INFORMATION	
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Grant Title
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Aggregation, Realignment, and Consolidation (ARC) - Phase 1
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GENERAL INFORMATION	
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Applicant Agency	Public Library System Name (if system is not the Applicant Agency)
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Wisconsin Valley Library Service	
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Project Administrator Name
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Joshua Klingbeil
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Project Administrator E-mail Address	Project Administrator Phone Area Code/No.
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cio@wvls.org	715-261-7253
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Applicant Agency Business Manager Name
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Rachel Metzler
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Applicant Agency Business Manager Email Address	Applicant Agency Business Manager Phone
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ar@wvls.org	715-261-7250
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Counties Served by Project (or Statewide)
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Ashland, Barron, Bayfield, Burnett, Chippewa, Clark, Douglas, Dunn, Eau Claire, Forest, Iron, Langlade, Lincoln, Marathon, Oneida, Pepin, Pierce, Polk, Price, Rusk, Saint Croix, Sawyer, Taylor, Vilas, Washburn
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Wisconsin Federal Congressional District(s) Served by Project	Total LSTA Funds Requested
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3, 7	\$43,190.00
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## ASSURANCES

Each Applicant that submits a plan or application under the Library Services and Technology Act (LSTA) provides the assurances set forth below.

(1) Civil Rights and Nondiscrimination Statutes and Regulations: The Applicant shall comply with all applicable statutory and regulatory requirements. These requirements include, but are not limited to, applicable provisions of—

- (A) Title VI of the Civil Rights Act of 1964 [45 U.S.C. 2000d through 2000d-4]
- (B) Title IX of the Education Amendments of 1972 [20 U.S.C. 1681-1683]
- (C) Section 504 of the Rehabilitation Act of 1973 [29 U.S.C. 794]
- (D) The Age Discrimination Act [42 U.S.C. 6101 et seq.]

(2) Allowable Costs: Costs incurred shall be allowable under the principles established in the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Final Rule [2 CFR 200 Subpart E-Cost Principles].

(3) Budget Modifications: The Applicant will obtain an approved budget amendment when it is anticipated that claimed expenditures will vary significantly from the amount in the current approved budget. A significant variance is an increase of 10 percent (summary of all line items) of the current total approved budget [2 CFR § 200.308(e)].

(4) Conflict of Interest: No board or staff member of a public library or library system may use his or her position to obtain financial gain or anything of substantial value for the private benefit of himself or herself or his or her immediate family, or for an organization with which he or she is associated, such as a royalty, commission, contingent fee, brokerage fee, consultant fee, or other benefit [Wis. Stat. 19.59 (1) (a)] [2 CFR § 200.112].

(5) Contracts and procurement: The Applicant will use its own procurement procedures that reflect applicable state and local laws and regulations, provided the procurements conform to applicable federal law and the standards in [2 CFR §§ 200.318-200.326] Procurement Standards.

(6) Cooperation with Evaluation: The Applicant shall cooperate with the performance of any evaluation of the program by the Wisconsin Department of Public Instruction (DPI) or the Institute of Museum and Library Services (IMLS) or by their contractors [2 CFR §200.328(1)].

(7) Copyright, Acknowledgement, and Publications: The Applicant/ Recipient will comply with all copyright and materials acknowledgement requirements as addressed in the projects' grant guidelines. IMLS and DPI reserve royalty-free, nonexclusive, and irrevocable licenses to reproduce, publish or otherwise use, and to authorize others to use, for their purposes. The copyright in any work developed under this subgrant or contract under this subgrant; and any rights of copyright to which the Applicant or a contractor purchases ownership with grant support. The content of any grant-funded publication or product may be reprinted in whole or in part, with credit to the IMLS acknowledged. However, reproduction of this product in whole or in part for resale must be authorized by the DPI. When issuing statements, press releases, and other documents describing projects or programs funded in whole or in part with federal grant funds, the grant award recipient shall clearly acknowledge the receipt of federal funds in a statement. Subrecipients must acknowledge IMLS in all related publications and activities supported with LSTA award money. A kit with suggestions and materials to help subrecipients publicize grant activities is available at

<https://www.imls.gov/grants/grant-recipients/grantee-communications-kit>.

(8) Fiscal Control: The Applicant will use fiscal control and fund accounting procedures and will ensure proper disbursement of, and accounting for, federal funds received and distributed under this program [2 CFR §200.328(1)].

(9) Indirect Costs: If the fiscal agent intends to claim indirect costs, the total amount budgeted for indirect costs is limited to and cannot exceed the negotiated indirect rate established with the DPI. Indirect costs cannot be charged against capital objects.

(10) OMB Standard Form 424B: The Applicant will comply with all applicable assurances in OMB standard Form 424B (Assurances for Non-Construction Programs), including the assurances relating to the legal

authority to apply for assistance; access to records; conflict of interest; merit systems; nondiscrimination; Hatch Act provisions; labor standards; flood insurance; environmental standards wild and scenic river systems; historic preservation; protection of human subjects; animal welfare; lead-based paint; Single Audit Act; and general agreement to comply with all applicable federal laws, executive orders and regulations.

(11) Programmatic Changes: The Applicant will obtain the prior approval of the DPI whenever any of the following actions is anticipated:

- (A) Any revision of the scope or objectives of the project;
- (B) Changes in key persons where specified in the application or grant award;
- (C) A disengagement from the project for more than three months, or a 25 percent reduction in time devoted to the project, by the approved project director;
- (D) Contracting out or otherwise obtaining services of a third party to perform activities central to the purpose of the award;
- (E) Changes in the amount of approved cost-sharing or matching provided by the subrecipient [2 CFR §200.308(c)(1,2,3,6,7)].

(12) Record Retention: In accordance with 2 CFR §200.333(b), this is written notification to the subrecipient that DPI requires an extension to the record retention period for grants addressed in the *General Records Schedule: Wisconsin's Public Libraries and Public Library Systems and Related Records*. For all other grants, the Applicant will ensure records are maintained for a period of at least three years after the end of the project year [2 CFR §200.333]. If any litigation, claim, negotiation, audit, or other action involving the records starts before the end of the period, the records will be retained until completion of the action and resolution of all issues.

(13) Reporting: The Applicant will ensure all required financial and program data is reported to the DPI timely on a schedule established by the DPI [2 CFR §200.302(b)(2)].

(14) Grant Evaluation: The Applicant shall ensure that all grant evaluation reporting will be timely on a schedule established by the DPI. Grant evaluation information provided to the DPI staff shall accurately assess the completeness of grant goals, activities, benchmarks and target dates [2 CFR §200.328(b)(1)].

(15) Single Audit: Any entity that expends in total (all sources) \$750,000 or more in federal funds during a fiscal year (July 1–June 30) is required to conduct a single audit [2 CFR §200.501].

(16) Text Messaging and E-Mailing While Driving: The Applicant/ Recipient and their grant personnel are prohibited from text messaging while driving a government-owned vehicle, or while driving their own privately owned vehicle during official grant business, or from using government supplied electronic equipment to text message or e-mail when driving [Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving October 1, 2009].

(17) Time and Effort Supporting Documentation: For costs to be allowable, compensation for personal services must adhere to the Standards for Documentation of Personnel Expenses as identified in 2 CFR §200.430(i)(1). The subrecipient must retain records that accurately reflect the work performed and be supported by a system of internal control which provides reasonable assurance that the charges are accurate, allowable, and properly allocated.

(18) Trafficking in Persons: The grant condition specified in 2 CFR §175.10 includes the following language: "I. Trafficking in persons. 1 You as the recipient, your employees, subrecipients under this award, and subrecipients' employees may not i. Engage in severe forms of trafficking in persons during the period of time that the award is in effect; ii. Procure a commercial sex act during the period of time that the award is in effect; or iii. Use forced labor in the performance of the award or subawards under the award." A subrecipient is required to inform the federal agency immediately of any information received from any source alleging a violation of this condition. The federal agency may unilaterally terminate this award, without penalty, if a subrecipient is determined to have violated this condition.

(19) Debarment and Suspension: As required by Executive Order 12549 and implemented at 2 CFR Parts 180 and Part 3185, the undersigned, on behalf of the applicant, certifies to the best of his or her knowledge and belief that neither the applicant, nor its principals:

**ASSURANCES (cont'd)**

(a) are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;

(b) have within a three year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction, or in connection with a violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) are presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (b) of this certification;

(d) have within a three-year period preceding this application/proposal had one or more public transactions (federal, state, or local) terminated for cause or default. Where the applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

(20) Lobbying: As required by Section 1352, Title 31 of the United States Code, and implemented for persons entering into a grant or cooperative agreement over \$100,000, the applicant certifies to the best of his or her knowledge and belief that:

(a) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of a federal contract, the making of a federal grant, the making of a federal loan, the entering into of a coopera-

tive agreement, or the extension, continuation, renewal, amendment, or modification of a federal contract, grant, loan, or cooperative agreement.

(b) If any funds other than appropriated federal funds have been paid or will be paid to any person (other than a regularly employed officer or employee of the applicant) for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall request, complete, and submit Standard Form LLL, "Disclosure of Lobbying Activities," in accordance with its instructions. State Programs 3 Issued 2/9/2006.

(c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

(21) Internet Safety: The applicant library is either:

(a) compliant with the Children's Internet Protection Act (CIPA). The applicant library has complied with the requirements of Section 9134(f)(1) of LSTA; or

(b) CIPA requirements do not apply because LSTA funds are not being used to purchase computers to access the Internet or to pay for direct costs associated with accessing the Internet.

(22) Equipment: The applicant will not budget for or procure equipment as defined in 2 CFR 200.33 without first requesting approval from the state library administrative agency and obtaining written approval from the state library administrative agency and the Institute of Museum and Library Services.

**ASSURANCES SIGNATURE**

**WE, THE UNDERSIGNED, CERTIFY** that the information contained in this application is complete and accurate to the best of our knowledge, that the necessary assurances of compliance with applicable state and federal statutes, rules, and regulations will be met; and, that the indicated agency designated in this application is authorized to administer this grant. The Authorized Representative of the Applicant Agency is authorized by the Library Board to approve these certifications on behalf of the Applicant Agency.

**WE FURTHER CERTIFY** that the assurances listed above have been satisfied and that all facts, figures, and representations in this application are correct to the best of our knowledge.

Applicant Agency

Wisconsin Valley Library Service

Name of Authorized Representative of Applicant Agency

Joshua Klingbeil

Title of Authorized Representative

Dept. Director, CIO

Signature



Date Signed *Mo./Day/Yr.*

### PROJECT ABSTRACT

Provide an overview of the project, including its purpose and intended outcome based on targeted population(s) and identifiable need.

LEAN WI partners comprise three Wisconsin Public Library Systems across 25 counties in Northern Wisconsin: IFLS Library System (IFLS) headquartered in Eau Claire WI, Northern Waters Library Service (NWLS) headquartered in Ashland, and Wisconsin Valley Library Service (WVLS) headquartered in Wausau.

LEAN WI partners are focusing on three fundamental elements empowering the efficiencies of scale:

**Aggregation:** bringing together computer and network services resources from over 100 public libraries in 25 counties under a single managed service platform.

**Realignment:** adjusting the typical practices of individual partners and member libraries in order to synergize and blend them into a normalized, common set of practices.

**Consolidation:** leverage and empower the aggregation and realignment facets to reduce duplicative services and expenditures and maximize economies of scale.

Phase Two of the LEAN WI ARC Project includes the convergence of licensing and core management of Faronics products used for public and staff computer security and maintenance. It also includes supplemental core infrastructure support for the statewide collaborative Backup and Archive project.

### NEEDS AND ASSETS ASSESSMENT

Provide evidence of the need for this project and the resources and capacity the applicant(s) brings that make the agency(ies) qualified to take on the project. Include why this project is relevant to the targeted region or population. Include how this project supplements local efforts within the region or community. Describe any other relevant past (within the last five years) or current efforts to meet these needs.

The widescale support of publicly accessible computers relevant for modern internet access and application use demands security and system state protection mechanisms be in place to protect users and to efficiently manage the operational state of computers. Computers limited to staff use likewise demand security mechanisms be in place to protect staff resources, operational data and services, and sensitive library user data.

Our current core switching allows zero tolerance for expansion or port failure with the addition of the statewide Backup and Archive infrastructure partition we are hosting in the LEAN WI datacenter. To better support the increased circuit capacities for WAN and internet transport services, to adjust the core LEAN WI network to accommodate recent switching additions for the Backup and Archive infrastructure, and to ensure tolerance for port failure or connection expansion we will be replacing our current core switching and repurposing the previous core.

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**ACTIVITIES TO ACHIEVE PROJECT GOALS**


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Each applicant is required to describe a minimum of one performance objective and outcomes to be tracked and evaluated during the grant period. Thinking about the needs evidenced above, create a performance objective to address the overall aim of the project in order to have the greatest impact on library patrons and/or the library workforce.

In the space below create a measurable objective and identify the subsequent elements. The performance objective must be fully achievable no later than the end date of the grant.

**Performance Objective**—Set a goal that can be achieved as a part of this project as a whole.

Procure licensing for and implement unified system state protection, antivirus, and integrated application maintenance solution for LEAN WI partners and member libraries.

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**Baseline**—Identify the starting point measure prior to beginning this project's activities.

Each LEAN WI partner is invested in the Faronics Deep Freeze and Antivirus product set for computer maintenance and management, with variance in license classes and quantities and in implementation models.

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**Activities to Achieve Objective**—Identify how the applicant agency will achieve this result using LSTA funding.

LEAN WI Partners will leverage a combination of LSTA and local funding to effect a licensing consolidation project or new unified licensing procurement project. LSTA funds will be designated for licensing expenses, and local funds will be used to supplement licensing costs and for service elements of the consolidation and implementation project.

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**Evaluation Method**—Identify the methods the applicant agency will use to measure the results.

Success will be marked by the LEAN WI partners realizing a unified system state protection, antivirus and application maintenance platform serving all public and staff computers currently managed and maintained by LEAN WI partners.

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**Person(s) Responsible**—Identify the staff or library board member(s) who will be responsible for the activities to achieve the objective.

LEAN WI partners' respective technology service employees, jointly the LEAN WI Technology Team comprises at time of writing: Achraf Ben Khalifa (WVLS), Kris Schwartz (IFLS), Tony Kriskovich (NWLS), and Joshua Klingbeil (WVLS). It is expected that all members will participate in this aggregation, consolidation, and realignment project with each having significant responsibility for implementation.

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**Leave the Progress response blank when submitting the initial application.  
Complete the Progress response as a mid-project and end-of-project report.**

**Progress**—Identify the progress the agency made in achieving the Performance Objective.

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**ACTIVITIES TO ACHIEVE PROJECT GOALS (cont'd)**  
*OPTIONAL*

**Additional Performance Objective**

Each applicant is required to describe a minimum of one performance objective and outcomes to be tracked and evaluated during the grant period. Thinking about the needs evidenced above, create a performance objective to address the overall aim of the project in order to have the greatest impact on library patrons and/or the library workforce.

In the space below create a measurable objective and identify the subsequent elements. The performance objective must be fully achievable no later than the end date of the grant.

**Performance Objective**—Set a goal that can be achieved as a part of this project as a whole.

Procure and implement core switching replacement strategy which supports current operations, future operational capacity growth, the statewide Backup and Archive project, and leaves tolerance for port failures with production continuity.

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**Baseline**—Identify the starting point measure prior to beginning this project's activities.

Current core centers on Unifi XG Aggregation switching.

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**Activities to Achieve Objective**—Identify how the applicant agency will achieve this result using LSTA funding.

Finalize core replacement strategy. Submit subsequent requests for capital equipment approval (required for equipment costing over \$5,000). Assuming approval, procure appropriate core replacement switch(es). Repurpose current Unifi XG switching as appropriate.

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**Evaluation Method**—Identify the methods the applicant agency will use to measure the results.

Success will be marked by the LEAN WI partners realizing a core switching strategy that supports current operations, future operational capacity growth, the statewide Backup and Archive project, and leaves tolerance for port failures with production continuity.

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**Person(s) Responsible**—Identify the staff or library board member(s) who will be responsible for the activities to achieve the objective.

LEAN WI partners' respective technology service employees, jointly the LEAN WI Technology Team comprises at time of writing: Achraf Ben Khalifa (WVLS), Kris Schwartz (IFLS), Tony Kriskovich (NWLS), and Joshua Klingbeil (WVLS). It is expected that primary strategy definition and implementation efforts will be led by Kris Schwartz with Joshua Klingbeil handling procurement and providing secondary/backup engineering support for implementation.

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**Leave the Progress response blank when submitting the initial application.  
Complete the Progress response as a mid-project and end-of-project report.**

**Progress**—Identify the progress the agency made in achieving the Performance Objective.

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**LSTA BUDGET DETAILS**

**Salaries/Wages/Benefits**

List all Applicant Agency employee positions to be paid from and contributing directly to this project. Staff members with the title of "Consultant" who are paid from and contributing to this project should be budgeted here and not in the Consultant Fees section.

Position Title	Full-Time Equivalent (FTE)	Total Cost – LSTA Funds		Match Funds		
		Salary/Wages	Benefits	Salary/Wages	Benefits	Source
		\$0.00	\$0.00	\$0.00	\$0.00	<Select>
		\$0.00	\$0.00	\$0.00	\$0.00	<Select>
		\$0.00	\$0.00	\$0.00	\$0.00	<Select>
		\$0.00	\$0.00	\$0.00	\$0.00	<Select>
		\$0.00	\$0.00	\$0.00	\$0.00	<Select>
		\$0.00	\$0.00	\$0.00	\$0.00	<Select>
		\$0.00	0.00	\$0.00	\$0.00	<Select>
		\$0.00	\$0.00	\$0.00	\$0.00	<Select>
		\$0.00	\$0.00	\$0.00	\$0.00	<Select>
		\$0.00	\$0.00	\$0.00	\$0.00	<Select>
		\$0.00	\$0.00	\$0.00	\$0.00	<Select>
		\$0.00	\$0.00	\$0.00	\$0.00	<Select>
		\$0.00	\$0.00	\$0.00	\$0.00	<Select>
		\$0.00	\$0.00	\$0.00	\$0.00	<Select>
<b>TOTAL</b>		\$0.00	\$0.00	\$0.00	\$0.00	

**LSTA BUDGET DETAILS (cont'd)**

**Consultant Fees**

The description includes the expertise of third-party consultant along with actions/contributions to this project. The fees amount includes all expenses related to acquiring the services of a third-party consultant for a specific activity within the project. Do not include costs incurred by an Applicant Agency staff member or the staff of a public library or system who have the title of "Consultant." Costs may include fees, travel, accommodation, and support services obtained directly by the third-party consultant.

Description of Consultant Expertise, Actions, Contributions	Consultant/Firm Name	Total Cost – LSTA Funds	Match Funds	
		Consultant Fees	Consultant Fees	Source
		\$0.00	\$0.00	<Select>
		\$0.00	\$0.00	<Select>
		\$0.00	\$0.00	<Select>
		\$0.00	\$0.00	<Select>
		\$0.00	\$0.00	<Select>
		\$0.00	\$0.00	<Select>
		\$0.00	\$0.00	<Select>
		\$0.00	\$0.00	<Select>
		\$0.00	\$0.00	<Select>
<b>TOTAL</b>		\$0.00	\$0.00	



**LSTA BUDGET DETAILS (cont'd)**

**Travel**

Select the type of travel expenditure and describe the travel selections in the text box next to the selection. This amount includes all airfare, ground transportation, accommodation (lodging), meals, etc. by the Applicant Agency's staff members only. Do not include travel expenses by a third party.

Reported expenses must be related to the project activities and must be incurred by the applicant agency staff working on the project.

Type of Travel Expenditure	Describe Travel Expenditure Purpose	Number of Travelers	Total Cost – LSTA Funds Travel Expenditures	Match Funds	
				Travel Expenditures	Source
Ground Transportation	Est. onsite implementation support when required		\$0.00	\$1,200.00	Local Funds
<Select>	<Describe travel here>		\$0.00	\$0.00	<Select>
<Select>	<Describe travel here>		\$0.00	\$0.00	<Select>
<Select>	<Describe travel here>		\$0.00	\$0.00	<Select>
<Select>	<Describe travel here>		\$0.00	\$0.00	<Select>
<Select>	<Describe travel here>		\$0.00	\$0.00	<Select>
<Select>	<Describe travel here>		\$0.00	\$0.00	<Select>
<Select>	<Describe travel here>		\$0.00	\$0.00	<Select>
<b>TOTAL</b>			\$0.00	\$1,200.00	



**LSTA BUDGET DETAILS (cont'd)**

**Equipment (unit cost greater than \$5,000)**

This description includes the types and quantities of supplies/materials acquired. This amount includes all costs for supplies and materials purchased specifically for the project.

The Applicant Agency may request to purchase necessary and reasonable equipment by completing the [LSTA Equipment Approval Request form](#).

**MUST OBTAIN APPROVAL FROM DPI AND IMLS BEFORE BUDGETING FOR EQUIPMENT PURCHASES.**

Equipment Description	Number of Units	Total Cost – LSTA Funds Equipment Costs	Match Funds	
			Equipment Costs	Source
Core Network Transport Switching and supporting modules/dacs/etc (1-4)	4	\$20,000.00	\$0.00	<Select>
		\$0.00	\$0.00	<Select>
		\$0.00	\$0.00	<Select>
<b>TOTAL</b>		\$20,000.00	\$0.00	

**Services**

This description includes the services provided. This amount includes the cost of services provided by a contractor. Databases should be described here and names of contractors included.

Services Description	Total Cost – LSTA Funds Services Costs	Match Funds	
		Services Costs	Source
	\$0.00	\$0.00	<Select>
	\$0.00	\$0.00	<Select>
	\$0.00	\$0.00	<Select>
	\$0.00	\$0.00	<Select>
	\$0.00	\$0.00	<Select>
	\$0.00	\$0.00	<Select>
	\$0.00	\$0.00	<Select>
	\$0.00	\$0.00	<Select>
	\$0.00	\$0.00	<Select>
	\$0.00	\$0.00	<Select>
<b>TOTAL</b>		\$0.00	

**LSTA BUDGET DETAILS (cont'd)**

**Other (Indirect)**

This description includes allowable indirect costs incurred by the grantee. Indirect costs are those costs that are not readily identified with the activities funded by the federal grant or contract but are nevertheless incurred for the joint benefit of those activities and other activities and programs of the organization. Examples of indirect costs are general telephone service, postage, office supplies, office space expenses, and administrative or financial operations for an entire organization. The applicant must inform DPI of the decision to recover indirect costs by making a checkbox selection below.

Other Description	Total Cost – LSTA Funds Other (Indirect) Costs	Match Funds	
		Other (Indirect) Costs	Source
	\$0.00	\$0.00	<Select>
Select one of the following options: <input checked="" type="checkbox"/> Applicant chooses not to include Indirect Costs <input type="checkbox"/> Applicant chooses a rate not to exceed 10% of modified total direct costs and declares the applicant agency is eligible for the 10% rate. <input type="checkbox"/> Applicant has a rate       % that has been negotiated with a federal agency. The applicant will submit a copy of the negotiation agreement along with this LSTA application.			
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	

	<b>LSTA BUDGET SUMMARY</b>	
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Applicant Agency <p style="text-align:center;">Wisconsin Valley Library Service</p>	Grant Title <p style="text-align:center;">Aggregation, Realignment, and Consolidation (ARC) - Phase 1</p>
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LSTA Budget Category	LSTA Budget	Match Amount
Salaries/Wages/Benefits	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00
Travel	\$0.00	\$1,200.00
Supplies/Materials	\$23,190.00	\$12,995.00
Equipment (Unit cost is >\$5,000)	\$20,000.00	\$0.00
Services	\$0.00	\$0.00
Other (Indirect) Rate (not to exceed 10% unless approved by the applicant's cognizant agency) %	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$43,190.00</b>	<b>\$14,195.00</b>

	<b>JUSTIFICATION FOR CHANGES</b>	
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Complete this section only when revising an approved budget.

	<b>FOR DPI USE ONLY</b>	
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The DPI Grant Program Coordinator's signature indicates approval of the application and budget.

Signature of DPI Grant Program Coordinator  	Date Signed <i>Mo./Day/Yr.</i>
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### PROJECT OUTCOMES – EVALUATION

Complete the responses in the Project Outcomes–Evaluation section throughout the course of the project. These responses may be requested throughout the project and will be submitted to DPI following the conclusion of the project as an end-of-project report.

Describe the important findings and outcomes from the project.

Describe the importance of these outcomes and findings for future program planning.

Based on outputs, outcomes, and other results, explain any significant lesson(s) learned for DPI and others in the library and information sciences field who want to adopt any facets of this project.

Complete the responses in the Project Outcomes–Evaluation section throughout the course of the project. These responses may be requested throughout the project and will be submitted to DPI following the conclusion of the project as an End-of-Project report.

What methods did you use to determine your findings? *Check all that apply.*

- Survey     
  Review of Administrative Data     
  Interview/Focus Group     
  Participant Observation     
  Other

Was an evaluation conducted for this project?

- Yes     
  No

Was a final written evaluation report produced?

- Yes     
  No

If you anticipate continuing this project after the current project period ends, answer the following three questions (“Do you anticipate...”) regarding continuation of the project. If the project will not continue, select N/A and do not respond to the following three questions.

- N/A – The agency does not anticipate continuing this project beyond this application’s period of performance.

Do you anticipate any change in level of effort in managing this project?

- Yes – Briefly describe any changes in the level of effort. Include information about whether you intend to use LSTA or Match funds:  
 No

Do you anticipate changing the types of activities and objectives addressed by the project?

- Yes – Briefly describe this changes in in the project’s activities and objectives:  
 No

Do you anticipate any other changes in the project?

- Yes – Briefly describe these other changes in the project:  
  
 No – Describe why:

### ADDITIONAL MATERIALS

Following the conclusion of the project, provide any additional materials that help provide context to the project or additional details regarding the project’s outcome that cannot be gleaned from the information that was provided in the application, budget, and evaluation. Consider submitting images, promotional materials, feedback received, survey results, staff and patron stories about the project, news articles, press releases, websites, etc.

Send additional materials to [LibraryReport@dpi.wi.gov](mailto:LibraryReport@dpi.wi.gov) and clearly identify the project the materials are associated.

If additional materials are online, provide the URL(s):

May DPI share these additional materials publicly including with the Institute of Museum and Library Services?

- Yes     
  No