

DECISION ITEM 5001 – PUBLIC LIBRARY SYSTEM AID

361 – Aid to public library systems
s. 20.255 (3)(qm)

FISCAL SUMMARY		
	2021-22 Request	2022-23 Request
Requested Funding	\$18,513,100	\$20,013,100
Less Base	\$16,013,100	\$16,013,100
Requested Change	\$2,500,000	\$4,000,000

Request

The department requests increases of \$2,500,000 SEG in FY22 and \$4,000,000 SEG in FY23 for the appropriation for aid to public library systems to support the operations and maintenance of public library services in Wisconsin.

DECISION ITEM 5002 – LIBRARY SERVICE CONTRACTS

362 – Library service contracts
s. 20.255 (3)(r)

FISCAL SUMMARY		
	2021-22 Request	2022-23 Request
Requested Funding	\$1,355,300	\$1,367,700
Less Base	\$1,342,400	\$1,342,400
Requested Change	\$12,900	\$25,300

Request

The department requests an increase of \$12,900 SEG in FY22 and \$25,300 SEG in FY23 to fully fund the estimated costs of the library service contracts maintained by the department. The funding source for the library service contracts comes from the Universal Service Fund (USF), one of the state’s segregated (SEG) funds.

Table 2. Library Service Contracts 2020-21 Budget Projection

Contract	FY21 Base	FY22 Projection	FY23 Projection
UW	\$80,000	\$80,000	\$80,000
MPL - ILL	\$66,500	\$69,300	\$72,200
WTBBL	\$1,053,600	\$1,053,600	\$1,057,700
CCBC	\$142,300	\$152,400	\$157,800
Total Costs (Rounded)	\$1,342,400	\$1,355,300	\$1,367,700
Change to Appropriation	n/a	\$12,900	\$25,300

Therefore, the department requests \$12,900 SEG in FY22 and \$25,300 SEG in FY23 to maintain existing service levels under the library service contracts.

SOURCE: [2021-2022 Department of Public Instruction Biennial Budget Request | September 15, 2020 Part 1 Agency Operations and Public Libraries](#), pdf pages 33-35, 37 (Public Library System aid), pdf pp. 39-41 (Library Contracts), pdf p. 22 (WISELearn transfer) → pdf pp 42-44 (Recollection WI) attached proposal