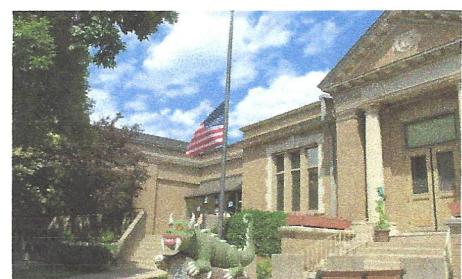


2019

Wisconsin Valley Library Service | wvls.org

System Information & Public Library Statistics





WVLS

2019 ACCOMPLISHMENTS

- WVLS Director Marla Sepnafski honored as WLA/DEMCO 2019 Librarian of the Year
- Sponsored 25 webinars & 7 workshops (3 in youth services)
- 15 partner systems: Wild Wisconsin Winter Web Conference
- 73 total CE contact hours provided
- 21 Digital Byte trainings created & 2 WPLC OverDrive training grants
- Awarded 8 Library Legislative Day and Conference Scholarships
- 40 visits to member libraries, 3 youth meet ups, 2 listening sessions
- Guided & developed 21 new & 17 draft WordPress websites for WVLS & IFLS libraries
- WVLS Summer Performer Grant supported 35 performers across all but one WVLS library
- Established WVLS Youth Services WLA Membership/Professional Development Scholarship
- Welcomed Wabeno Public Library to V-Cat Library Consortium
- Completed Active Directory Integration project and initiated System Center Configuration Manager project
- Led technology collaboration efforts with all Wisconsin Library Systems in Computer Purchasing & State Backup Project

Library System Partners:

IFLS Library System, Northern Waters Library Service,
Bridges Library System, Southwest Wisconsin Library System,
Winding Rivers Library System

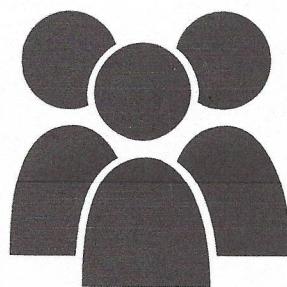
VISIT WVLS.ORG FOR MORE INFORMATION

WVLS.ORG | 715-261-7250 | 300 N. FIRST ST. WAUSAU, WI 54403



Wisconsin
Valley
Library
Service

2019 MEMBER LIBRARY ACCOMPLISHMENTS



36 locations

763,567
LIBRARY VISITS



public wifi
& computers

601,486
INTERNET USES



133,403
WISCONSIN RESIDENTS
ATTENDED **5,973** PROGRAMS

GALE COURSES

MARCH 2019-
JUNE 2020

25
LIBRARIES

1,212
COURSE
ENROLLMENTS

9,297
COURSE
LOGINS

14.9
HOURS PER
USER

Praise for Gale Courses

"When I tried to sign up for this course at my local college it was no longer available. I am so glad I found it through WI Valley. Great course and great instructor. I am already utilizing the information and tools learned to gain insight into my financial situation and improve it, thank you very much!"

Where Does All My Money Go?, Jan 2019

"I really liked this class and I think I may take it again just so I have it packed down in my brain so I don't forget anything."

Handling Medical Emergencies, Apr 2020

"The library switched to Quickbooks just before the New Year. We had a CPA who was helping me get it set up and he moved! The class really helped me feel more comfortable with accounting terms and concepts. I now have a better idea of what I'm doing in the program."

Introduction to Quickbooks, April 2020

"I found the course very helpful, in fact I recommended it to a coworker after I completed it. I plan to utilize some of the conflict resolution and objective techniques. Thanks for a great course!"

Fundamentals of Supervision and Management, Oct 2019

"This course really helped me so much as I had been dealing with some very regular behaviors. It opened up a whole new way of thinking and has given me tons of hope that solutions can be found. I highly recommend this course!"

Solving Classroom Discipline Problems, Feb 2020

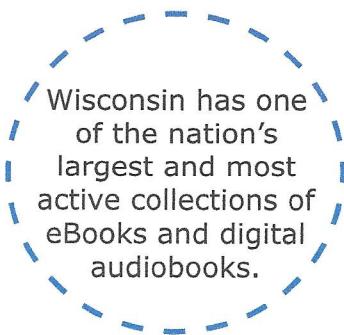


Wisconsin Libraries

By the Numbers

Wisconsin Residents Use Libraries

- **50 million** physical items checked out (averaging 1 million per week)
- **14.6 million** uses of public internet computers & wireless internet uses
- **106.8 million** BadgerLink searches conducted
- **2.8 million** attendance at public library events
- **5.4 million** eBooks downloaded (the third highest number of library-sponsored digital checkouts in the world!)



Did You Know?

For most Wisconsin communities, the public library is the primary place for access to hi-speed Internet.

Public Library Systems

- Serve 381 libraries
- Offer technology infrastructure and training
- Coordinate delivery of books statewide
- Provide online catalogs and digital resources
- Supplement local library budgets
- Provide continuing education opportunities
- Offer consulting and leadership

Wisconsin College & University Libraries

- Serve 237,000 enrolled students and their local communities
- Support traditional, online, and University of Wisconsin Flexible Option
- Provide research support for \$1 billion in federal grant research

School Media & Technology Centers

- Serve 872,000 students
- Provide resources through Common School Fund
- Support technology instruction and classroom teachers

Special Libraries

- Serve a variety of industries:
 - Health care
 - Government
 - Research institutions
 - Business





Wisconsin Libraries

Strengthen Communities

Communities Need

- Reliable, affordable resources →
- Access to information →
- Learning opportunities →
- Gathering spaces →

Libraries Offer

- Cost-effective sources for books, digital resources, and technology access
- Free and reliable access to the Internet and published materials
- Resources, programs, and expertise to increase individual, business, and community knowledge
- Places for gathering to learn and connect

The Benefit of Wisconsin Public Libraries



Literacy

- Offering early literacy programs such as 1000 Books Before Kindergarten to help ensure children are ready for school
- Participating in partnerships with schools to help improve student literacy by expanding resources, increasing reading comprehension, teaching research skills, helping develop information and financial literacy
- Providing important resources for homeschool families



Workforce Development

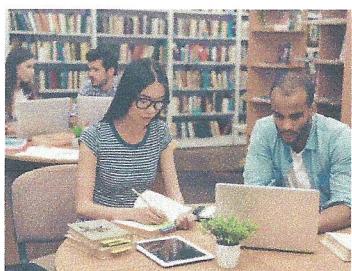
- Partnering with the state's Workforce Development Centers to extend resources and services to job seekers in 381 communities throughout Wisconsin
- Offering online classes and other learning opportunities designed to increase skills of people seeking employment opportunities or other career advancements
- Providing meeting spaces to conduct interviews both in-person and via technology



Information Technology

- Providing technology training to residents who need assistance
- Offering reliable, hi-speed internet access and wi-fi hotspots to ensure residents have reliable broadband access
- Offering spaces for innovation centers and creative learning labs designed to maximize in-person learning opportunities using technology not readily accessible to individual residents
- Offering spaces for community meetings designed to bring residents together to solve problems and create stronger relationships

The Benefit of Wisconsin Specialized Libraries



Knowledge, Creativity, & Learning

- Access to creative application of information and data
- Ability to efficiently acquire, analyze, manage, and apply information and data
- Access to cutting-edge research, consultation services, and learning spaces to experiment and innovate
- Support for business development in biotechnology, engineering, computer science, agriculture, biofuels, health care, and more



2019 WVLS Statistics

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PARTNERS FOR EXCELLENCE

Public Library Systems and Local Public Libraries

Background

The goal of library systems is to provide all Wisconsin residents with access to the high-quality library service needed to meet personal, work, educational, and community goals. Before the development of public library systems, many state residents had no legal access to any public library; many more only had access to substandard library service.

The Wisconsin legislature approved legislation in 1971 enabling the creation of public library systems to address the limitations of relying solely on local support and local coordination of library service. The actual organization and development of public library systems in Wisconsin was a voluntary and gradual process. No county or public library is required to be a member of a library system, yet all of Wisconsin's 72 counties and 381 public libraries are library system members.

The creation of public library systems fostered the establishment of a strong network of resource sharing and mutually beneficial interdependence among community public libraries. Wisconsin's sixteen public library systems developed in distinct ways in response to the needs of their member libraries and area residents. They continue to evolve and respond as changes in society, resources, and technology create new demands and opportunities.

Benefits to local library service

Local public libraries appear "on the screen" as the public face of community service while public library systems "run in the background" as the underlying operating system. System support rarely steps out from behind the curtain in the public consciousness; it is designed to allow local libraries to occupy center stage.

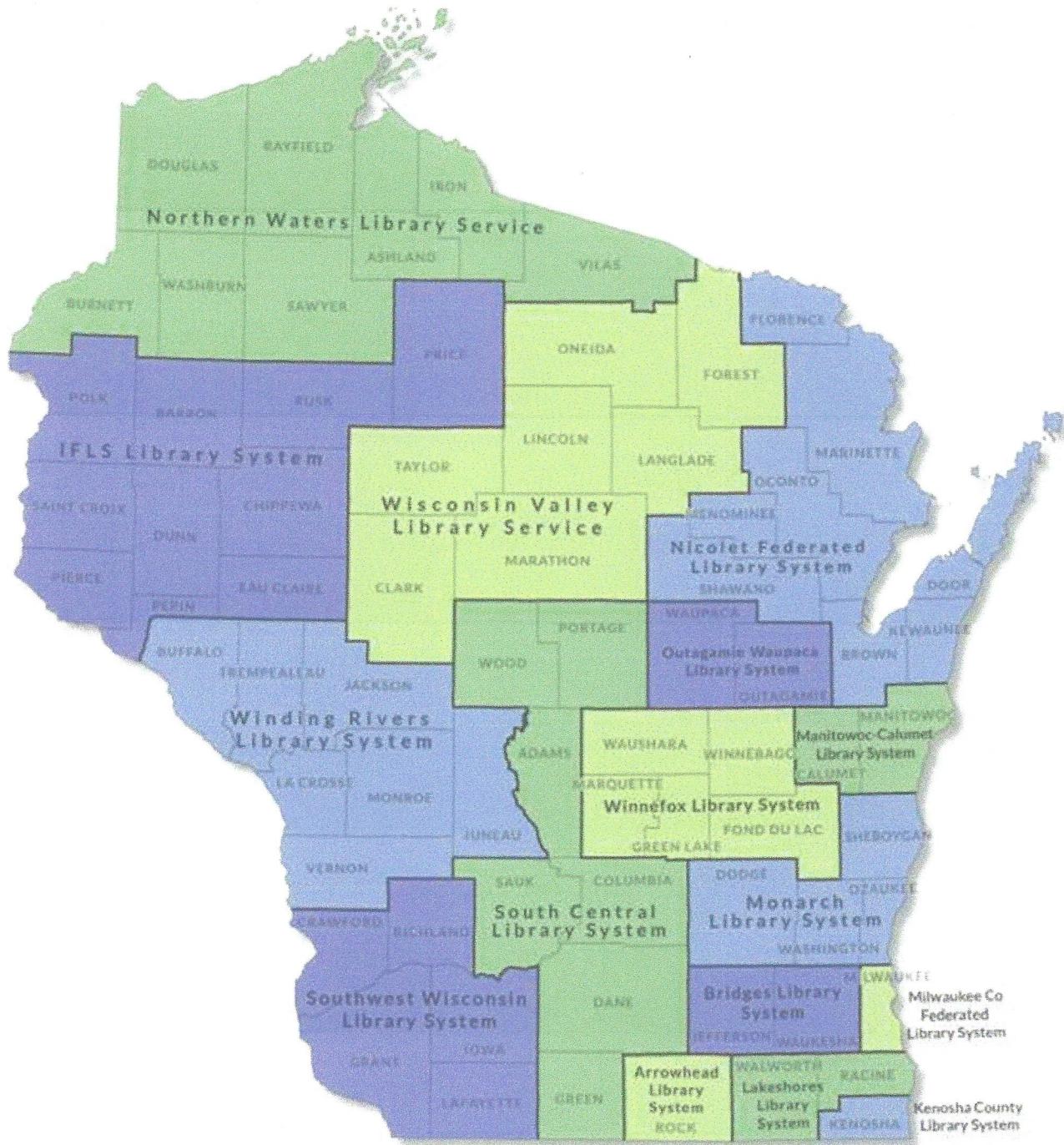
The basic dynamic of library system membership is simple. A **public library** agrees to certain membership requirements, including the commitment to serve all system residents equitably. In return, the **library system** provides a wide range of primarily state-funded services, tailored to regional needs that enhance local library service. This relationship provides all residents of the state with improved library service, as well as the ability to use whichever library or libraries best serve their needs. Municipal libraries participate in library systems because their communities' residents benefit from this arrangement.

In return for agreeing to the membership requirements, local libraries and their patrons benefit from system membership because state aid enables systems to:

- expand and improve the interlibrary loan network through management of automated, shared catalogs
- provide specialized staff assistance and continuing education opportunities to local library staff and trustees
- facilitate delivery services and communications
- guarantee mutual borrowing privileges and monitors reimbursement for service to residents across county lines
- expand the use of new technologies
- support other cooperative services and projects in response to regional needs
- encourage enhanced, regional networking opportunities among public, school and academic libraries

(For more information, see WI Library Trustee Essentials <http://dpi.wi.gov/sites/default/files/imce/pld/pdf/TE26.pdf>)

Wisconsin Library Systems



Contact information for each library system on reverse side

Wisconsin Library Systems

System and Address

[Arrowhead Library System](#)

430 East High Street

Suite 200

Milton, WI 53563-1579

[Bridges Library System](#)

741 North Grand Avenue

Suite 210

Waukesha, WI 53186-4841

[IFLS Library System](#)

1538 Truax Boulevard

Eau Claire, WI 54703-1569

[Kenosha County Library System](#)

812 56th Street

Kenosha, WI 53140-3735

[Lakeshores Library System](#)

29134 Evergreen Drive

Suite 600

Waterford, WI 53185-5116

[Manitowoc-Calumet Library System](#)

707 Quay Street

Manitowoc, WI 54220-4539

[Milwaukee County Federated Library System](#)

709 North 8th Street

Milwaukee, WI 53233-2414

[Monarch Library System](#)

4632 South Taylor Drive

Sheboygan, WI 53081-1107

[Nicolet Federated Library System](#)

1595 Allouez Avenue

Suite 4

Green Bay, WI 54311-6267

[Northern Waters Library Service](#)

Ashland Industrial Park

3200 Lakeshore Drive East

Ashland, WI 54806-2510

[Outagamie Waupaca Library System](#)

225 North Oneida Street

Appleton, WI 54911-4780

[South Central Library System](#)

4610 South Biltmore Lane

Suite 101

Madison, WI 53718-2153

[Southwest Wisconsin Library System](#)

1300 Industrial Drive

Suite 2

Fennimore, WI 53809-9579

[Winding Rivers Library System](#)

980 West Highway 16

Suite 1

West Salem, WI 54669

[Winnefox Library System](#)

106 Washington Avenue

Oshkosh, WI 54901-4985

[Wisconsin Valley Library Service](#)

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2019 Municipal & Extended County Populations

County & Library	2017 Total Service Population	*2018 Extended County Population	*2019 Extended County Population	2019 Municipal Population	*2019 Additional County Population	
CLARK						
Abbotsford *	3,440	3,324	3,661	2,296	1,365	* - Result after adding
Colby *	6,824	7,439	7,415	1,828	5,587	Marathon County
Dorchester *	1,488	1,645	1,425	863	562	populations of Abbotsford
Granton	1,563	1,691	1,743	342	1,401	Colby and Dorchester
Greenwood	3,507	3,525	3,476	1,019	2,457	and subtracting
Loyal	2,736	2,797	2,704	1,244	1,460	population of Stanley.
Neillsville	7,370	7,004	6,614	2,403	4,211	
Owen	2,814	2,673	2,609	921	1,688	** - Result after
Thorp	4,786	4,372	4,863	1,611	3,252	subtracting Marathon
Withee	1,434	1,445	1,416	500	916	County population for the
Total	35,962	35,915	35,926	13,027	22,899	municipalities of Abbotsford, Colby, Dorchester,
FOREST						
Crandon	6,231	6,279	6,096	1,806	4,290	Marshfield, McMillan
Laona	1,680	1,570	1,608	1,197	411	and Birnamwood.
Wabeno	1,351	1,376	1,489	1,158	331	
Total	9,262	9,225	9,193	4,161	5,032	*** - The Rhinelander District Library includes Rhinelander, Crescent, Newbold, Pelican and Pine Lake.
LANGLADE						
Antigo	20,072	20,131	20,086	20,086	0	
LINCOLN						
Merrill	20,994	20,768	20,691	9,724	10,967	
Tomahawk	7,847	8,093	8,259	3,322	4,937	
Total	28,841	28,861	28,950	13,046	15,904	
MARATHON **	130,777	131,743	132,311	132,311	0	
ONEIDA						
Minocqua	11,755	11,832	11,590	4,495	7,095	
Rhinelander ***	21,990	22,075	22,145	18,158	3,987	
Three Lakes	2,487	2,474	2,545	2,120	425	
Total	36,232	36,381	36,280	24,773	11,507	
TAYLOR						
Gilman	2,723	2,188	2,067	375	1,692	
Medford	14,281	14,990	15,392	4,358	11,034	
Rib Lake	1,786	1,721	1,576	872	704	
Stetsonville	1,183	1,116	1,092	534	558	
Westboro	741	728	716	698	18	
Total	20,714	20,743	20,843	6,837	14,006	
WVLS TOTAL	281,860	282,999	283,589	214,241	69,348	

Source: 2019 Preliminary Wisconsin Public Library Service Data provided by DPI 7/21/2020.

2017-2019 Registered Borrowers

County & Library	2017	2018		2019		Total	% Change from Previous Year
	Total	Resident	Non-Resident	Total	Resident	Non-Resident	
CLARK							
Abbotsford	2,350	1,533	921	2,454	1,576	954	2,530 3.1%
Colby	2,691	1,027	1,833	2,860	713	1,395	2,108 -26.3%
Dorchester	703	418	293	711	423	289	712 0.1%
Granton	690	217	419	636	231	431	662 4.1%
Greenwood	1,205	589	673	1,262	618	685	1,303 3.2%
Loyal	1,147	529	677	1,206	568	706	1,274 5.6%
Neillsville	2,237	1,047	1,302	2,349	1,066	1,351	2,417 2.9%
Owen	1,175	552	642	1,194	580	655	1,235 3.4%
Thorp	2,695	1,220	1,567	2,787	1,257	1,641	2,898 4.0%
Withee	430	190	271	461	204	280	484 5.0%
Total	15,323	7,322	8,598	15,920	7,236	8,387	15,623 -1.9%
FOREST							
Crandon	3,278	718	1,481	2,199	773	1,582	2,355 7.1%
Laona	925	747	238	985	783	250	1,033 4.9%
Wabeno	1,079	300	15	315	80	30	110 -65.1%
Total	5,282	1,765	1,734	3,499	1,636	1,862	3,498 0.0%
LANGLADE							
Antigo	9,037	8,635	972	9,607	7,944	873	8,817 -8.2%
LINCOLN							
Merrill	12,153	5,984	5,901	11,885	5,611	5,428	11,039 -7.1%
Tomahawk	5,219	1,546	2,964	4,510	1,644	3,225	4,869 8.0%
Total	17,372	7,530	8,865	16,395	7,255	8,653	15,908 -3.0%
MARATHON							
	78,366	73,389	3,048	76,437	74,248	3,167	77,415 1.3%
ONEIDA							
Minocqua	12,925	3,505	5,772	9,277	3,716	6,214	9,930 7.0%
Rhinelanders	14,027	9,901	4,058	13,959	10,841	2,823	13,664 -2.1%
Three Lakes	2,806	2,377	507	2,884	2,604	556	3,160 9.6%
Total	29,758	15,783	10,337	26,120	17,161	9,593	26,754 2.4%
TAYLOR							
Gilman	1,342	456	917	1,373	483	935	1,418 3.3%
Medford	6,261	2,529	3,770	6,299	2,316	3,413	5,729 -9.0%
Rib Lake	1,715	809	1,034	1,843	862	1,071	1,933 4.9%
Stetsonville	684	297	417	714	306	425	731 2.4%
Westboro	341	308	43	351	314	43	357 1.7%
Total	10,343	4,399	6,181	10,580	4,281	5,887	10,168 -3.9%
Grand Total	165,481	118,823	39,735	158,558	119,761	38,422	158,183 -0.2%

2017-19 Borrowers/Extended County Population

County & Library	*2017			2018			2019		
	Registered Borrowers	Extended County Population	%	Registered Borrowers	Extended County Population	%	Registered Borrowers	Extended County Population	%
CLARK									
Abbotsford	2,350	3,440	68.31%	2,454	3,324	73.83%	2,530	3,661	69.11%
Colby	2,691	6,824	39.43%	2,860	7,439	38.45%	2,108	7,415	28.43%
Dorchester	703	1,488	47.24%	711	1,645	43.22%	712	1,425	49.96%
Granton	690	1,563	44.15%	636	1,691	37.61%	662	1,743	37.98%
Greenwood	1,205	3,507	34.36%	1,262	3,525	35.80%	1,303	3,476	37.49%
Loyal	1,147	2,736	41.92%	1,206	2,797	43.12%	1,274	2,704	47.12%
Neillsville	2,237	7,370	30.35%	2,349	7,004	33.54%	2,417	6,614	36.54%
Owen	1,175	2,814	41.76%	1,194	2,673	44.67%	1,235	2,609	47.34%
Thorp	2,695	4,786	56.31%	2,787	4,372	63.75%	2,898	4,863	59.59%
Withee	430	1,434	29.99%	461	1,445	31.90%	484	1,416	34.18%
Total	15,323	35,962	42.61%	15,920	35,915	44.33%	15,623	35,926	43.49%
FOREST									
Crandon	3,278	6,231	52.61%	2,199	6,279	35.02%	2,355	6,096	38.63%
Laona	925	1,680	55.06%	985	1,570	62.74%	1,033	1,608	64.24%
Wabeno	1,079	1,351	79.87%	315	1,376	22.89%	110	1,489	7.39%
Total	5,282	9,262	57.03%	3,499	9,225	37.93%	3,498	9,193	38.05%
LANGLADE									
Antigo	9,037	20,072	45.02%	9,607	20,131	47.72%	8,817	20,086	43.90%
LINCOLN									
Merrill	12,153	20,994	57.89%	11,885	20,768	57.23%	11,039	20,691	53.35%
Tomahawk	5,219	7,847	66.51%	4,510	8,093	55.73%	4,869	8,259	58.95%
Total	17,372	28,841	60.23%	16,395	28,861	56.81%	15,908	28,950	54.95%
MARATHON									
	78,366	130,777	59.92%	76,437	131,743	58.02%	77,415	132,311	58.51%
ONEIDA									
Minocqua	12,925	11,755	109.95%	9,277	11,832	78.41%	9,930	11,590	85.68%
Rhineland	14,027	21,990	63.79%	13,959	22,075	63.23%	13,664	22,145	61.70%
Three Lakes	2,806	2,487	112.83%	2,884	2,474	116.57%	3,160	2,545	124.17%
Total	29,758	36,232	82.13%	26,120	36,381	71.80%	26,754	36,280	73.74%
TAYLOR									
Gilman	1,342	2,723	49.28%	1,373	2,188	62.75%	1,418	2,067	68.60%
Medford	6,261	14,281	43.84%	6,299	14,990	42.02%	5,729	15,392	37.22%
Rib Lake	1,715	1,786	96.02%	1,843	1,721	107.09%	1,933	1,576	122.65%
Stetsonville	684	1,183	57.82%	714	1,116	63.98%	731	1,092	66.94%
Westboro	341	741	46.02%	351	728	48.21%	357	716	49.86%
Total	10,343	20,714	49.93%	10,580	20,743	51.01%	10,168	20,843	48.78%
Grand Total	165,481	281,860	58.71%	158,558	282,999	56.03%	158,183	283,589	55.78%

2017-2019 Local/County/Federal Income

County & Library	Local Support (2017)*	Local Support (2018)*	Local Support (2019)*	Change from Previous Year	County Support (2017)*	County Support (2018)*	County Support (2019)*	Change from Previous Year	Federal Grants (2019)
CLARK									
Abbotsford	\$69,108	\$84,556	\$89,415	5.75%	\$29,309	\$33,122	\$33,509	1.17%	\$0
Colby	\$106,600	\$109,000	\$109,000	0.00%	\$94,692	\$103,257	\$129,583	25.50%	\$0
Dorchester	\$43,500	\$43,500	\$44,500	2.30%	\$18,394	\$21,742	\$26,119	20.13%	\$0
Granton	\$18,205	\$21,119	\$23,993	13.61%	\$18,431	\$18,335	\$17,173	-6.34%	\$0
Greenwood	\$62,388	\$62,764	\$62,000	-1.22%	\$36,176	\$38,933	\$40,976	5.25%	\$0
Loyal	\$55,000	\$55,000	\$55,000	0.00%	\$27,860	\$34,817	\$38,186	9.68%	\$0
Neillsville	\$97,452	\$97,311	\$92,230	-5.22%	\$51,700	\$58,490	\$67,269	15.01%	\$0
Owen	\$61,416	\$46,346	\$40,817	-11.93%	\$40,839	\$32,427	\$38,146	17.64%	\$0
Thorp	\$53,841	\$53,841	\$53,841	0.00%	\$27,942	\$31,710	\$31,236	-1.49%	\$0
Withee	\$36,000	\$36,000	\$36,000	0.00%	\$23,690	\$26,567	\$28,675	7.93%	\$0
Total	603,510	609,437	606,796	-0.43%	\$369,033	\$399,400	\$450,872	12.89%	\$0
FOREST									
Crandon	\$88,500	\$88,000	\$88,000	0.00%	\$72,724	\$74,750	\$77,474	3.64%	\$0
Laona	\$54,022	\$59,343	\$59,343	0.00%	\$10,058	\$7,486	\$8,534	14.00%	\$0
Wabeno	\$30,000	\$31,500	\$31,500	0.00%	\$5,177	\$3,042	\$3,238	6.44%	\$0
Total	\$172,522	\$178,843	\$178,843	0.00%	\$87,959	\$85,278	\$89,246	4.65%	\$0
LANGLADE									
Antigo	\$306,690	\$306,690	\$306,690	0.00%	\$306,690	\$306,690	\$306,690	0.00%	\$0
LINCOLN									
Merrill	\$511,771	\$511,807	\$510,954	-0.17%	\$448,400	\$448,400	\$449,305	0.20%	\$2,947
Tomahawk	\$180,002	\$177,545	\$181,545	2.25%	\$175,584	\$168,168	\$175,584	4.41%	\$0
Total	\$691,773	\$689,352	\$692,499	0.46%	\$623,984	\$616,568	\$624,889	1.35%	\$2,947
MARATHON	\$0	\$0	\$0	0.00%	\$3,969,468	\$3,928,383	\$3,658,500	-6.87%	\$0
ONEIDA									
Minocqua	\$303,118	\$322,548	\$296,772	-7.99%	\$154,879	\$155,879	\$155,879	0.00%	\$0
Rhineland	\$734,204	\$738,943	\$758,302	2.62%	\$164,278	\$172,492	\$172,492	0.00%	\$0
Three Lakes	\$219,777	\$212,994	\$213,964	0.46%	\$42,642	\$43,642	\$43,642	0.00%	\$0
Total	\$1,257,099	\$1,274,485	\$1,269,038	-0.43%	\$361,799	\$372,013	\$372,013	0.00%	\$0
TAYLOR									
Gilman	\$23,607	\$23,607	\$23,607	0.00%	\$52,715	\$52,698	\$54,315	3.07%	\$0
Medford	\$160,204	\$160,204	\$165,156	3.09%	\$184,509	\$184,451	\$220,662	19.63%	\$0
Rib Lake	\$37,107	\$37,107	\$37,107	0.00%	\$30,432	\$30,422	\$56,484	85.67%	\$0
Stetsonville	\$33,300	\$33,300	\$33,300	0.00%	\$36,752	\$36,737	\$36,737	0.00%	\$0
Westboro	\$28,000	\$28,000	\$28,000	0.00%	\$12,010	\$12,006	\$12,001	-0.04%	\$0
Total	\$282,218	\$282,218	\$287,170	1.75%	\$316,418	\$316,314	\$380,199	20.20%	\$0
Grand Total	\$3,313,812	\$3,341,025	\$3,341,036	0.00%	\$6,035,351	\$6,024,646	\$5,882,409	-2.36%	\$2,947

NOTES: Local and county figures do not include dollars originally appropriated for capital projects. Local support includes financial support from the primary municipalities which support the library. Gifts, donations, endowments, federal grants, federal revenue sharing funds, contract income or any other special operating income are not included in either the Local or County Support columns, but are included in the "Total Operating Income" columns.

Also, the "County Support" column represents only the county dollars that were given directly to libraries and does not include payments to WVLS for service. Following are the county appropriations made to WVLS in 2019:

County	Appropriation	County	Appropriation
Clark	3,888	Marathon	18,727
Forest	1,381	Oneida	7,807
Langlade	2,737	Taylor	2,468
Lincoln	4,177		

2014-2019 Total Operating Income

County & Library	Total Operating Income (2014)	Total Operating Income (2015)	Total Operating Income (2016)	Total Operating Income (2017)	Total Operating Income (2018)	Total Operating Income (2019)	Change from Previous Year	Change from 2014
CLARK								
Abbotsford	\$132,238	\$108,165	\$120,167	\$127,164	\$127,503	\$133,602	4.78%	1.03%
Colby	\$195,250	\$207,693	\$210,601	\$262,412	\$415,758	\$394,423	-5.13%	102.01%
Dorchester	\$65,554	\$70,554	\$71,137	\$73,380	\$76,741	\$82,236	7.16%	25.45%
Granton	\$57,005	\$46,288	\$46,910	\$40,212	\$41,554	\$41,924	0.89%	-26.46%
Greenwood	\$151,587	\$101,485	\$112,417	\$103,412	\$110,699	\$109,240	-1.32%	-27.94%
Loyal	\$99,690	\$96,355	\$100,264	\$95,423	\$100,683	\$109,135	8.39%	9.47%
Neillsville	\$144,976	\$157,169	\$155,041	\$183,437	\$186,746	\$195,394	4.63%	34.78%
Owen	\$99,279	\$109,248	\$98,015	\$106,907	\$91,517	\$85,606	-6.46%	-13.77%
Thorp	\$107,411	\$107,710	\$113,107	\$103,834	\$113,979	\$114,543	0.49%	6.64%
Withee	\$58,958	\$65,632	\$62,039	\$64,152	\$66,866	\$72,622	8.61%	23.18%
Total	\$1,111,948	\$1,070,299	\$1,089,698	\$1,160,333	\$1,332,046	\$1,338,725	0.50%	20.39%
FOREST								
Crandon	\$205,812	\$197,699	\$201,502	\$193,782	\$198,232	\$201,759	1.78%	-1.97%
Laona	\$57,220	\$71,266	\$74,563	\$64,858	\$69,101	\$69,180	0.11%	20.90%
Wabeno	\$33,252	\$37,816	\$34,151	\$36,136	\$35,061	\$34,978	-0.24%	5.19%
Total	\$296,284	\$306,781	\$310,216	\$294,776	\$302,394	\$305,917	1.17%	3.25%
LANGLADE								
Antigo	\$660,208	\$659,657	\$706,895	\$681,454	\$701,947	\$640,153	-8.80%	-3.04%
LINCOLN								
Merrill	\$1,010,577	\$1,026,289	\$1,034,488	\$1,019,850	\$1,025,763	\$1,029,902	0.40%	1.91%
Tomahawk	\$434,040	\$415,846	\$416,138	\$417,820	\$417,288	\$407,400	-2.37%	-6.14%
Total	\$1,444,617	\$1,442,135	\$1,450,626	\$1,437,670	\$1,443,051	\$1,437,302	-0.40%	-0.51%
MARATHON	\$3,924,371	\$4,060,354	\$4,139,884	\$4,123,653	\$4,205,666	\$3,917,704	-6.85%	-0.17%
ONEIDA								
Minocqua	\$576,246	\$689,773	\$558,420	\$533,444	\$525,048	\$526,833	0.34%	-8.57%
Rhinelanders	\$891,301	\$920,024	\$968,629	\$995,076	\$1,007,594	\$1,003,969	-0.36%	12.64%
Three Lakes	\$248,695	\$263,051	\$272,379	\$279,511	\$267,934	\$275,903	2.97%	10.94%
Total	\$1,716,242	\$1,872,848	\$1,799,428	\$1,808,031	\$1,800,576	\$1,806,705	0.34%	5.27%
TAYLOR								
Gilman	\$64,107	\$72,886	\$74,227	\$81,325	\$79,725	\$83,417	4.63%	30.12%
Medford	\$376,856	\$390,838	\$375,541	\$376,808	\$406,678	\$456,577	12.27%	21.15%
Rib Lake	\$82,227	\$92,358	\$95,649	\$99,885	\$96,805	\$127,541	31.75%	55.11%
Stetsonville	\$86,976	\$91,904	\$77,053	\$80,053	\$79,950	\$77,785	-2.71%	-10.57%
Westboro	\$44,872	\$59,934	\$68,124	\$72,944	\$67,763	\$82,447	21.67%	83.74%
Total	\$655,038	\$707,920	\$690,594	\$711,015	\$730,921	\$827,767	13.25%	26.37%
Grand Total	\$9,808,708	\$10,119,994	\$10,187,341	\$10,216,932	\$10,516,601	\$10,274,273	-2.30%	4.75%

2017 Salaries/Benefits/Materials Expenditures

County & Library	Total Operating Expenditures	Salaries Expenditures	% of Total	Benefits Expenditures	% of Total	Materials Expenditures	% of Total
CLARK							
Abbotsford	\$124,134	\$59,510	48%	\$17,028	14%	\$23,178	19%
Colby	\$262,412	\$89,498	34%	\$11,181	4%	\$21,547	8%
Dorchester	\$67,328	\$34,983	52%	\$4,176	6%	\$12,951	19%
Granton	\$40,212	\$19,014	47%	\$2,219	6%	\$5,637	14%
Greenwood	\$103,361	\$56,885	55%	\$8,163	8%	\$17,014	16%
Loyal	\$90,365	\$46,826	52%	\$7,089	8%	\$19,885	22%
Neillsville	\$151,660	\$78,157	52%	\$31,806	21%	\$19,437	13%
Owen	\$106,907	\$40,204	38%	\$24,440	23%	\$16,000	15%
Thorp	\$95,634	\$41,449	43%	\$21,357	22%	\$9,544	10%
Withee	\$63,903	\$32,278	51%	\$3,241	5%	\$6,055	9%
Total	\$1,105,916	\$498,804	45%	\$130,700	12%	\$151,248	14%
FOREST							
Crandon	\$186,965	\$80,044	43%	\$54,152	29%	\$20,009	11%
Laona	\$64,441	\$27,373	42%	\$27,346	42%	\$3,063	5%
Wabeno	\$26,892	\$15,482	58%	\$1,183	4%	\$3,609	13%
Total	\$278,298	\$122,899	44%	\$82,681	30%	\$26,681	10%
LANGLADE							
Antigo	\$681,454	\$337,976	50%	\$111,357	16%	\$89,434	13%
LINCOLN							
Merrill	\$997,770	\$568,273	57%	\$146,147	15%	\$79,286	8%
Tomahawk	\$417,820	\$193,893	46%	\$116,203	28%	\$45,903	11%
Total	\$1,415,590	\$762,166	54%	\$262,350	19%	\$125,189	9%
MARATHON	\$3,728,476	\$2,054,625	55%	\$746,786	20%	\$397,306	11%
ONEIDA							
Minocqua	\$459,824	\$237,696	52%	\$75,099	16%	\$62,275	14%
Rhinelanders	\$994,412	\$532,881	54%	\$228,684	23%	\$71,977	7%
Three Lakes	\$273,649	\$156,446	57%	\$47,961	18%	\$21,723	8%
Total	\$1,727,885	\$927,023	54%	\$351,744	20%	\$155,975	9%
TAYLOR							
Gilman	\$70,888	\$32,535	46%	\$5,031	7%	\$9,250	13%
Medford	\$343,817	\$147,665	43%	\$53,102	15%	\$50,776	15%
Rib Lake	\$95,908	\$43,743	46%	\$3,188	3%	\$12,132	13%
Stetsonville	\$76,271	\$39,578	52%	\$3,027	4%	\$10,070	13%
Westboro	\$52,963	\$19,199	36%	\$1,516	3%	\$6,544	12%
Total	\$639,847	\$282,720	44%	\$65,864	10%	\$88,772	14%
Grand Total	\$9,577,466	\$4,986,213	52%	\$1,751,482	18%	\$1,034,605	11%

2018 Salaries/Benefits/Materials Expenditures

County & Library	Total Operating Expenditures	Salaries Expenditures	% of Total	Benefits Expenditures	% of Total	Materials Expenditures	% of Total
CLARK							
Abbotsford	\$123,656	\$60,201	49%	\$17,346	14%	\$21,943	18%
Colby	\$320,203	\$92,463	29%	\$11,528	4%	\$31,081	10%
Dorchester	\$71,494	\$38,311	54%	\$4,431	6%	\$13,433	19%
Granton	\$35,428	\$18,468	52%	\$2,650	7%	\$4,366	12%
Greenwood	\$109,698	\$58,298	53%	\$8,472	8%	\$11,999	11%
Loyal	\$94,686	\$50,010	53%	\$7,414	8%	\$19,843	21%
Neillsville	\$155,630	\$78,613	51%	\$31,922	21%	\$18,675	12%
Owen	\$91,517	\$41,970	46%	\$2,838	3%	\$13,456	15%
Thorp	\$113,979	\$46,959	41%	\$22,639	20%	\$9,004	8%
Withee	\$63,900	\$31,678	50%	\$3,192	5%	\$5,782	9%
Total	\$1,180,191	\$516,971	44%	\$112,432	10%	\$149,582	13%
FOREST							
Crandon	\$146,973	\$72,967	50%	\$31,062	21%	\$12,399	8%
Laona	\$64,649	\$26,173	40%	\$29,100	45%	\$2,558	4%
Wabeno	\$26,099	\$15,816	61%	\$1,091	4%	\$4,590	18%
Total	\$237,721	\$114,956	48%	\$61,253	26%	\$19,547	8%
LANGLADE							
Antigo	\$649,726	\$315,504	49%	\$140,750	22%	\$69,730	11%
LINCOLN							
Merrill	\$1,000,815	\$577,170	58%	\$148,210	15%	\$75,774	8%
Tomahawk	\$411,198	\$179,362	44%	\$94,355	23%	\$64,799	16%
Total	\$1,412,013	\$756,532	54%	\$242,565	17%	\$140,573	10%
MARATHON	\$3,928,383	\$2,198,945	56%	\$578,414	15%	\$422,059	11%
ONEIDA							
Minocqua	\$478,744	\$250,905	52%	\$84,155	18%	\$60,745	13%
Rhinelanders	\$953,657	\$550,132	58%	\$218,766	23%	\$64,258	7%
Three Lakes	\$256,256	\$149,231	58%	\$38,545	15%	\$17,481	7%
Total	\$1,688,657	\$950,268	56%	\$341,466	20%	\$142,484	8%
TAYLOR							
Gilman	\$65,389	\$30,775	47%	\$4,354	7%	\$9,225	14%
Medford	\$401,504	\$146,010	36%	\$88,122	22%	\$51,776	13%
Rib Lake	\$89,656	\$46,277	52%	\$5,042	6%	\$13,447	15%
Stetsonville	\$68,656	\$39,111	57%	\$3,106	5%	\$8,264	12%
Westboro	\$63,822	\$21,142	33%	\$1,685	3%	\$8,292	13%
Total	\$689,027	\$283,315	41%	\$102,309	15%	\$91,004	13%
Grand Total	\$9,785,718	\$5,136,491	52%	\$1,579,189	16%	\$1,034,979	11%

2019 Salaries/Benefits/Materials Expenditures

County & Library	Total Operating Expenditures	Salaries Expenditures	% of Total	Benefits Expenditures	% of Total	Materials Expenditures	% of Total
CLARK							
Abbotsford	\$123,606	\$63,457	51%	\$16,121	13%	\$21,712	18%
Colby	\$288,829	\$87,815	30%	\$11,143	4%	\$24,502	8%
Dorchester	\$78,498	\$37,598	48%	\$4,376	6%	\$14,700	19%
Granton	\$41,924	\$18,870	45%	\$2,123	5%	\$4,673	11%
Greenwood	\$109,126	\$60,283	55%	\$8,780	8%	\$13,533	12%
Loyal	\$106,203	\$52,542	49%	\$8,687	8%	\$20,978	20%
Neillsville	\$151,631	\$80,177	53%	\$30,443	20%	\$15,381	10%
Owen	\$85,606	\$42,200	49%	\$2,950	3%	\$17,034	20%
Thorp	\$108,391	\$43,462	40%	\$20,265	19%	\$7,616	7%
Withee	\$69,358	\$35,827	52%	\$2,580	4%	\$7,189	10%
Total	\$1,163,172	\$522,231	45%	\$107,468	9%	\$147,318	13%
FOREST							
Crandon	\$193,800	\$79,792	41%	\$41,914	22%	\$19,035	10%
Laona	\$67,877	\$26,173	39%	\$28,061	41%	\$2,775	4%
Wabeno	\$34,716	\$19,665	57%	\$0	0%	\$5,075	15%
Total	\$296,393	\$125,630	42%	\$69,975	24%	\$26,885	9%
LANGLADE							
Antigo	\$614,483	\$358,332	58%	\$115,909	19%	\$70,471	11%
LINCOLN							
Merrill	\$999,327	\$589,984	59%	\$144,138	14%	\$71,959	7%
Tomahawk	\$407,400	\$174,136	43%	\$95,145	23%	\$63,125	15%
Total	\$1,406,727	\$764,120	54%	\$239,283	17%	\$135,084	10%
MARATHON	\$3,556,082	\$2,175,065	61%	\$502,127	14%	\$389,823	11%
ONEIDA							
Minocqua	\$461,383	\$228,919	50%	\$100,424	22%	\$55,872	12%
Rhinelanders	\$957,781	\$568,500	59%	\$207,058	22%	\$71,686	7%
Three Lakes	\$275,893	\$158,661	58%	\$37,120	13%	\$22,867	8%
Total	\$1,695,057	\$956,080	56%	\$344,602	20%	\$150,425	9%
TAYLOR							
Gilman	\$67,194	\$29,945	45%	\$3,993	6%	\$8,039	12%
Medford	\$446,701	\$167,434	37%	\$90,928	20%	\$55,411	12%
Rib Lake	\$119,514	\$48,286	40%	\$4,876	4%	\$23,543	20%
Stetsonville	\$68,390	\$39,482	58%	\$3,140	5%	\$7,963	12%
Westboro	\$53,847	\$21,618	40%	\$1,705	3%	\$7,980	15%
Total	\$755,646	\$306,765	41%	\$104,642	14%	\$102,936	14%
Grand Total	\$9,487,560	\$5,208,223	55%	\$1,484,006	16%	\$1,022,942	11%

2014 - 2019 Operating Expenditures

County & Library	2014 Operating Expenditures	2015 Operating Expenditures	2016 Operating Expenditures	2017 Operating Expenditures	2018 Operating Expenditures	2019 Operating Expenditures	Change from Previous Year	Change from 2014
CLARK								
Abbotsford	\$131,167	\$108,165	\$120,167	\$124,134	\$123,656	\$123,606	-0.04%	-5.76%
Colby	\$195,250	\$207,693	\$210,601	\$262,412	\$320,203	\$288,829	-9.80%	47.93%
Dorchester	\$63,922	\$66,786	\$66,848	\$67,328	\$71,494	\$78,498	9.80%	22.80%
Granton	\$49,245	\$46,288	\$39,626	\$40,212	\$35,428	\$41,924	18.34%	-14.87%
Greenwood	\$132,243	\$97,145	\$103,196	\$103,361	\$109,698	\$109,126	-0.52%	-17.48%
Loyal	\$99,690	\$90,514	\$94,745	\$90,365	\$94,686	\$106,203	12.16%	6.53%
Neillsville	\$133,597	\$131,039	\$139,923	\$151,660	\$155,630	\$151,631	-2.57%	13.50%
Owen	\$99,279	\$109,248	\$98,015	\$106,907	\$91,517	\$85,606	-6.46%	-13.77%
Thorp	\$106,193	\$87,997	\$96,830	\$95,634	\$113,979	\$108,391	-4.90%	2.07%
Withee	\$58,958	\$64,718	\$62,039	\$63,903	\$63,900	\$69,358	8.54%	17.64%
Total	\$1,069,544	\$1,009,593	\$1,031,990	\$1,105,916	\$1,180,191	\$1,163,172	-1.44%	8.75%
FOREST								
Crandon	\$201,081	\$197,680	\$183,656	\$186,965	\$146,973	\$193,800	31.86%	-3.62%
Laona	\$56,945	\$68,235	\$65,920	\$64,441	\$64,649	\$67,877	4.99%	19.20%
Wabeno	\$33,641	\$33,257	\$33,558	\$26,892	\$26,099	\$34,716	33.02%	3.20%
Total	\$291,667	\$299,172	\$283,134	\$278,298	\$237,721	\$296,393	24.68%	1.62%
LANGLADE								
Antigo	\$572,557	\$625,860	\$704,303	\$681,454	\$649,726	\$614,483	-5.42%	7.32%
LINCOLN								
Merrill	\$1,005,843	\$1,010,301	\$1,014,298	\$997,770	\$1,000,815	\$999,327	-0.15%	-0.65%
Tomahawk	\$410,994	\$398,374	\$374,001	\$417,820	\$411,198	\$407,400	-0.92%	-0.87%
Total	\$1,416,837	\$1,408,675	\$1,388,299	\$1,415,590	\$1,412,013	\$1,406,727	-0.37%	-0.71%
MARATHON	\$3,628,082	\$3,915,432	\$3,689,777	\$3,728,476	\$3,928,383	\$3,556,082	-9.48%	-1.98%
ONEIDA								
Minocqua	\$473,970	\$478,677	\$485,247	\$459,824	\$478,744	\$461,383	-3.63%	-2.66%
Rhineland	\$884,233	\$898,039	\$941,614	\$994,412	\$953,657	\$957,781	0.43%	8.32%
Three Lakes	\$248,695	\$254,102	\$272,290	\$273,649	\$256,256	\$275,893	7.66%	10.94%
Total	\$1,606,898	\$1,630,818	\$1,699,151	\$1,727,885	\$1,688,657	\$1,695,057	0.38%	5.49%
TAYLOR								
Gilman	\$63,103	\$72,886	\$74,227	\$70,888	\$65,389	\$67,194	2.76%	6.48%
Medford	\$344,122	\$359,360	\$337,821	\$343,817	\$401,504	\$446,701	11.26%	29.81%
Rib Lake	\$76,778	\$77,977	\$90,790	\$95,908	\$89,656	\$119,514	33.30%	55.66%
Stetsonville	\$81,640	\$91,904	\$76,421	\$76,271	\$68,656	\$68,390	-0.39%	-16.23%
Westboro	\$36,085	\$43,549	\$35,480	\$52,963	\$63,822	\$53,847	-15.63%	49.22%
Total	\$601,728	\$645,676	\$614,739	\$639,847	\$689,027	\$755,646	9.67%	25.58%
Grand Total	\$9,187,313	\$9,535,226	\$9,411,393	\$9,577,466	\$9,785,718	\$9,487,560	-3.05%	3.27%

2015-2019 Library Collections - Books/Periodicals

	No. of Books & Serials Owned					No. of Print Subscriptions*				
	2015	2016	2017	2018	2019	2015	2016	2017	2018	2019
Abbotsford	20,689	20,631	21,595	22,154	21,420	36	57	56	53	43
Colby	23,482	22,916	22,081	24,602	26,595	84	86	84	84	81
Dorchester	17,316	17,571	17,921	17,607	19,117	68	66	62	58	64
Granton	23,734	25,102	26,076	26,906	27,578	43	41	38	38	28
Greenwood	9,647	9,652	8,981	8,467	8,591	45	42	44	32	38
Loyal	24,998	24,725	23,267	21,568	17,541	73	71	46	43	48
Neillsville	23,653	23,049	20,810	20,942	20,549	81	80	80	80	80
Owen	23,554	22,976	23,032	22,364	21,885	52	51	47	43	42
Thorp	25,094	24,921	24,644	24,313	23,593	73	68	47	59	47
Withee	11,137	11,192	11,102	11,267	11,634	21	17	12	14	16
CLARK	203,304	202,735	199,509	200,190	198,503	576	579	516	504	487
Crandon	18,067	18,739	19,691	19,436	18,465	69	59	58	47	40
Laona	16,744	16,351	16,432	16,959	17,076	27	25	15	15	15
Wabeno	6,783	6,416	6,762	6,993	3,924	23	23	15	15	15
FOREST	41,594	41,506	42,885	43,388	39,465	119	107	88	77	70
Antigo			44,268	42,985	39,910					
Elcho			1,470	1,570	1,686					
Elton			714	701	738					
White Lake			1,276	1,139	1,214					
LANGLADE	48,793	47,399	47,728	46,395	43,548	87	74	69	70	47
Merrill	74,194	73,875	75,742	73,041	74,430	182	187	181	173	150
Tomahawk	49,368	47,011	46,635	47,942	43,883	107	87	79	92	96
LINCOLN	123,562	120,886	122,377	120,983	118,313	289	274	260	265	246
Athens			13,351	12,741	12,953					
Edgar			11,119	11,164	11,183					
Hatley			18,656	18,695	17,455					
Marathon			16,705	16,883	17,519					
Mosinee			14,746	14,921	14,614					
Rothschild			28,170	27,553	26,869					
Spencer			13,915	13,758	13,878					
Stratford			14,911	14,841	14,369					
Wausau			152,888	158,672	161,941					
MARATHON	365,634	273,624	284,461	289,228	290,781	492	483	471	463	438
Minocqua	39,169	39,696	41,348	43,064	43,340	187	183	185	151	156
Rhinelander	85,264	84,742	85,331	84,803	81,871	120	124	118	118	108
Three Lakes	28,014	28,443	28,647	26,905	25,168	85	86	86	86	75
ONEIDA	152,447	152,881	155,326	154,772	150,379	392	393	389	355	339
Gilman	10,685	10,763	10,860	10,572	8,813	85	74	65	47	41
Medford	42,022	41,511	41,624	42,535	44,030	125	126	118	111	108
Rib Lake	19,159	18,767	18,702	18,876	19,222	52	48	45	30	21
Stetsonville	9,696	9,193	7,873	7,621	7,731	50	41	38	40	30
Westboro	8,022	7,886	7,357	7,681	7,880	60	68	73	79	84
TAYLOR	89,584	88,120	86,416	87,285	87,676	372	357	339	307	284
Grand Total	1,024,918	927,151	938,702	942,241	928,665	2,327	2,267	2,132	2,041	1,911

* - Includes periodicals and newspapers in print format. Wabeno Joined V-Cat in 2019.

2015-2019 Library Collections - Audios/Videos

	No. of Audio Materials Owned					No. of Video Materials Owned				
	2015	2016	2017	2018	2019	2015	2016	2017	2018	2019
Abbotsford	925	868	946	988	1021	1,354	1,557	1,797	1,949	1,906
Colby	928	970	958	1,023	1,108	2,860	3,101	3,007	3,172	3,305
Dorchester	131	61	75	76	97	2,558	2,643	2,748	2,761	1,441
Granton	273	286	303	319	340	845	982	1,131	1,186	1,274
Greenwood	334	296	336	344	352	1,101	1,180	1,139	1,259	1,278
Loyal	989	1,072	1,152	1,223	1,204	664	754	807	885	878
Neillsville	744	760	639	657	681	2,883	2,747	1,816	1,863	1,920
Owen	799	846	893	838	872	1,558	1,572	1,840	1,938	2,173
Thorp	577	598	625	606	539	1,494	1,515	1,586	1,520	1,321
Withee	380	390	411	423	419	1,661	1,764	1,983	2,109	2,314
CLARK	6,080	6,147	6,338	6,497	6,633	16,978	17,815	17,854	18,642	17,810
Crandon	800	781	823	863	802	1,161	1,352	1,316	1,436	1,732
Laona	39	39	45	61	69	968	1,009	1,026	1,058	1,093
Wabeno	288	290	290	315	337	1,225	1,436	1,518	1,569	1,285
FOREST	1,127	1,110	1,158	1,239	1,208	3,354	3,797	3,860	4,063	4,110
Antigo			4,157	4,304	4,328			3,847	3,999	4,368
Elcho			78	80	77			170	165	161
Elton			49	36	34			290	192	194
White Lake			30	30	30			132	103	109
LANGLADE	4,258	4,692	4,314	4,450	4,469	3,812	4,234	4,439	4,459	4,832
Merrill	6,107	6,158	5,978	6,248	6,311	4,755	4,950	4,574	4,764	4,838
Tomahawk	2,979	3,175	3,309	3,494	3,569	2,386	2,535	2,822	3,142	3,448
LINCOLN	9,086	9,333	9,287	9,742	9,880	7,141	7,485	7,396	7,906	8,286
Athens			517	663	653			1,169	1,167	1,163
Edgar			786	843	790			1,332	1,420	1,377
Hatley			957	990	990			2,210	2,206	2,168
Marathon			1,081	1,162	1,163			1,768	1,822	1,731
Mosinee			1,066	1,118	1,095			1,756	1,870	1,862
Rothschild			1,952	2,068	1,850			2,997	3,180	3,163
Spencer			772	826	806			1,159	1,229	1,135
Stratford			728	780	784			1,224	1,408	1,389
Wausau			12,545	12,863	13,053			12,913	13,108	13,687
MARATHON	19,280	19,660	20,404	21,313	21,184	22,196	24,585	26,528	27,410	27,675
Minocqua	3,056	3,263	3,333	3,325	2,900	3,284	3,603	3,911	4,111	4,316
Rhinelander	5,337	5,136	5,309	5,331	5,199	5,672	5,822	6,025	6,110	6,202
Three Lakes	1,769	1,720	1,920	1,926	1,769	1,590	1,664	1,674	1,725	1,807
ONEIDA	10,162	10,119	10,562	10,582	9,868	10,546	11,089	11,610	11,946	12,325
Gilman	590	604	578	534	562	1,400	1,517	1,685	1,755	1,579
Medford	2,176	2,241	2,325	2,531	2,619	3,413	3,359	3,742	4,144	5,089
Rib Lake	367	379	406	416	475	2,353	2,219	2,462	2,571	2,741
Stetsonville	9	3	3	0	0	1,296	1,370	1,214	1,078	1,030
Westboro	130	9	6	16	16	1,599	1,627	1,599	1,671	1,730
TAYLOR	3,272	3,236	3,318	3,497	3,672	10,061	10,092	10,702	11,219	12,169
Grand Totals	33,985	34,637	34,977	36,007	35,730	51,892	54,512	55,861	58,235	59,532

2004, 2009, 2014 Interlibrary Loan

County & Library	2004		*2004 %	2009		*2009 %	2014		*2014 %
	Items Loaned	Items Received		Items Loaned	Items Received		Items Loaned	Items Received	
CLARK									
Abbotsford	1,243	1,240	99.76%	2,496	2,736	109.62%	5,334	3,361	63.01%
Colby	2,607	3,137	120.33%	5,936	6,884	115.97%	7,659	6,770	88.39%
Dorchester	1,577	1,058	67.09%	3,047	928	30.46%	3,759	782	20.80%
Granton	0	193	#DIV/0!	1	314	31400%	4,870	2,217	46%
Greenwood	2,030	5,980	294.58%	4,947	6,019	121.67%	3,750	4,158	110.88%
Loyal	2,410	3,165	131.33%	5,320	3,905	73.40%	4,918	1,736	35.30%
Neillsville	278	1,013	364.39%	294	1,204	409.52%	6,170	10,093	163.58%
Owen	4,499	3,735	83.02%	6,391	5,008	78.36%	5,693	4,326	75.99%
Thorp	3,394	4,191	123.48%	6,285	8,526	135.66%	5,647	4,954	87.73%
Withee	1,268	1,607	126.74%	3,674	2,145	58.38%	4,858	1,604	33.02%
Total	19,306	25,319	131.15%	38,391	37,669	98.12%	52,658	40,001	75.96%
FOREST									
Crandon	200	975	487.50%	3,825	4,069	106.38%	5,605	5,466	97.52%
Laona	29	906	3124.14%	3,006	2,523	83.93%	2,401	1,601	66.68%
Wabeno	50	385	770.00%	92	470	510.87%	92	412	447.83%
Total	279	2,266	812.19%	6,923	7,062	102.01%	8,098	7,479	92.36%
LANGLADE									
Antigo	780	605	77.56%	23,221	14,684	63.24%	17,636	15,710	89.08%
LINCOLN									
Merrill	18,387	15,369	83.59%	35,704	25,062	70.19%	25,657	26,752	104.27%
Tomahawk	11,495	10,901	94.83%	15,365	10,417	67.80%	14,543	8,114	55.79%
Total	29,882	26,270	87.91%	51,069	35,479	69.47%	40,200	34,866	86.73%
MARATHON									
	4,228	9,004	212.96%	54,931	98,495	179.31%	58,822	78,957	134.23%
ONEIDA									
Minocqua	4,150	9,830	236.87%	14,909	18,177	121.92%	14,854	19,877	133.82%
Rhinelander	11,713	13,827	118.05%	16,436	20,632	125.53%	20,772	26,217	126.21%
Three Lakes	5,462	4,365	79.92%	11,507	4,219	36.66%	10,311	3,909	37.91%
Total	21,325	28,022	131.40%	42,852	43,028	100.41%	45,937	50,003	108.85%
TAYLOR									
Gilman	657	3,318	505.02%	900	2,242	249.11%	3,887	5,444	140.06%
Medford	9,801	9,921	101.22%	14,421	13,767	95.46%	13,835	14,686	106.15%
Rib Lake	2,949	5,658	191.86%	5,223	4,849	92.84%	6,640	5,366	80.81%
Stetsonville	3,912	1,657	42.36%	5,337	2,256	42.27%	3,395	1,404	41.35%
Westboro	1,100	1,322	120.18%	2,390	1,365	57.11%	1,979	1,573	79.48%
Total	18,419	21,876	118.77%	28,271	24,479	86.59%	29,736	28,473	95.75%
Grand Total	94,219	113,362	120.32%	245,658	260,896	106.20%	253,087	255,489	100.95%
*number < 100% = net lender; number > 100% = net borrower; number of 100% indicates borrowing = lending									
Boxes highlighted in yellow indicate when library joined V-Cat.									

2017-2019 Interlibrary Loan

County & Library	2017		2018		2019				
	Items Lent	Items Received	*2017 %	Items Lent	Items Received	*2018 %	Items Lent	Items Received	*2019 %
CLARK									
Abbotsford	6,597	3,375	51.16%	6,562	3,907	59.54%	6,281	4,274	68.05%
Colby	7,474	8,074	108.03%	7,829	10,223	130.58%	8,358	7,539	90.20%
Dorchester	3,061	776	25.35%	3,067	917	29.90%	3,096	744	24.03%
Granton	5,752	1,678	29.17%	5,522	1,916	34.70%	5,462	2,090	38.26%
Greenwood	4,203	3,958	94.17%	3,468	3,992	115.11%	3,632	3,785	104.21%
Loyal	5,828	1,988	34.11%	5,865	2,308	39.35%	5,042	2,530	50.18%
Neillsville	6,614	10,275	155.35%	6,562	9,932	151.36%	5,581	9,105	163.14%
Owen	6,016	2,927	48.65%	6,541	3,429	52.42%	6,089	3,372	55.38%
Thorp	4,827	7,626	157.99%	5,251	5,901	112.38%	4,674	5,081	108.71%
Withee	4,407	932	21.15%	4,336	1,036	23.89%	7,996	1,808	22.61%
Total	54,779	41,609	75.96%	55,003	43,561	79.20%	56,211	40,328	71.74%
FOREST									
Crandon	5,318	5,248	98.68%	4,851	5,118	105.50%	4,838	3,808	78.71%
Laona	1,604	1,351	84.23%	1,426	950	66.62%	1,273	915	71.88%
Wabeno	63	254	403.17%	58	280	482.76%	566	790	139.58%
Total	6,985	6,853	98.11%	6,335	6,348	100.21%	6,677	5,513	82.57%
LANGLADE	16,707	17,116	102.45%	16,611	15,911	95.79%	16,957	15,497	91.39%
LINCOLN									
Merrill	24,163	20,316	84.08%	24,167	18,615	77.03%	22,286	18,568	83.32%
Tomahawk	13,794	7,841	56.84%	13,701	7,981	58.25%	12,353	7,431	60.16%
Total	37,957	28,157	74.18%	37,868	26,596	70.23%	34,639	25,999	75.06%
MARATHON	55,660	75,750	136.09%	56,368	72,677	128.93%	54,018	74,107	137.19%
ONEIDA									
Minocqua	14,087	20,270	143.89%	15,130	20,684	136.71%	14,120	18,224	129.07%
Rhineland	22,564	20,438	90.58%	21,748	22,666	104.22%	20,237	20,115	99.40%
Three Lakes	10,465	4,627	44.21%	7,565	3,648	48.22%	7,512	3,938	52.42%
Total	47,116	45,335	96.22%	44,443	46,998	105.75%	41,869	42,277	100.97%
TAYLOR									
Gilman	4,182	3,938	94.17%	4,570	3,773	82.56%	4,144	4,478	108.06%
Medford	14,366	14,786	102.92%	14,933	16,059	107.54%	15,571	15,676	100.67%
Rib Lake	5,624	6,415	114.06%	6,006	4,978	82.88%	5,696	4,300	75.49%
Stetsonville	2,208	3,897	176.49%	2,028	4,547	224.21%	2,178	5,154	236.64%
Westboro	1,531	1,711	111.76%	1,559	1,938	124.31%	1,534	1,436	93.61%
Total	27,911	30,747	110.16%	29,096	31,295	107.56%	29,123	31,044	106.60%
Grand Total	247,115	245,567	99.37%	245,724	243,386	99.05%	239,494	234,765	98.03%
*number < 100% = net lender; number > 100% = net borrower; number of 100% indicates borrowing = lending									
Boxes highlighted in yellow indicate when library joined V-Cat.									

2015-2019 Directors' Salaries/Certification/Hours Worked

County & Library	Salary of Director					*Cert.	Hours Worked Per Week				
	2015	2016	2017	2018	2019		2015	2016	2017	2018	2019
CLARK											
Abbotsford	\$28,438	\$45,760	\$45,760	\$43,758	\$46,675	3/1	32	40	40	40	40
Colby	\$36,920	\$37,741	\$38,914	\$39,346	\$41,600	3/2	40	40	40	40	40
Dorchester	\$31,396	\$33,463	\$31,183	\$34,393	\$33,601	3/2	32	32	32	32	30
Granton	\$6,240	\$6,080	\$5,732	\$6,263	\$5,836	3/3	10	10	10	10	10
Greenwood	\$32,053	\$35,360	\$35,984	\$37,024	\$38,064	3/2	40	40	40	40	40
Loyal	\$30,040	\$28,540	\$30,912	\$32,287	\$33,403	3/3	40	40	40	40	40
Neillsville	\$32,989	\$38,000	\$38,480	\$38,000	\$41,000	3/3	40	40	40	40	40
Owen	\$29,000	\$29,120	\$29,640	\$30,780	\$30,513	3/2	40	40	40	40	40
Thorp	\$26,263	\$25,624	\$25,708	\$26,538	\$23,018	3/1	32	32	32	32	30
Withee	\$13,004	\$15,844	\$13,640	\$16,588	\$17,732	3/2	22	22	22	22	22
FOREST											
Crandon	\$35,569	\$35,820	\$37,000	\$33,280	\$34,216	3/3	40	40	40	40	40
Laona	\$25,000	\$25,250	\$25,659	\$26,173	\$26,173	3/3	32	32	32	32	32
Wabeno	\$7,358	\$8,782	\$10,910	\$11,025	\$14,310	3/3	14.2	15.4	17	17	17
LANGLADE											
*Antigo	\$76,382	\$79,765	\$64,633	\$65,925	\$69,417	1/1	40	40	40	40	40
LINCOLN											
Merrill	\$67,841	\$69,204	\$72,351	\$73,804	\$77,166	1/1	40	40	40	40	40
Tomahawk	\$38,708	\$39,104	\$39,488	\$39,873	\$40,631	2/2	40	40	40	40	40
*MARATHON											
\$91,229	\$93,872	\$94,556	\$97,277	\$99,218		1/1	40	40	40	40	40
ONEIDA											
Minocqua	\$48,900	\$49,500	\$49,500	\$49,500	\$43,000	2/2	40	40	40	40	40
Rhineland	\$61,102	\$62,736	\$65,936	\$67,558	\$68,910	1/1	40	40	40	40	40
Three Lakes	\$47,008	\$49,728	\$51,777	\$51,334	\$54,848	3/2	40	40	40	40	40
TAYLOR											
Gilman	\$23,487	\$24,200	\$21,565	\$21,152	\$22,620	3/3	36	30	30	30	29
Medford	\$39,735	\$34,531	\$34,766	\$38,387	\$43,172	2/2	40	40	40	40	40
Rib Lake	\$16,848	\$20,956	\$19,968	\$19,968	\$21,179	3/3	26	26	24	24	24
Stetsonville	\$25,845	\$29,952	\$27,659	\$29,876	\$31,800	3/2	36	36	36	36	36
Westboro	\$12,304	\$12,126	\$13,863	\$12,829	\$11,984	3/3	17	17	19	17.3	16
* More than one service outlet.											
Boxes highlighted in yellow indicate a change in director that year.											
*Certification Required / Certification of Director											

2015-2019 Public Service Hours/FTEs; 2018 Square Footage

County & Library	Public Service Hours Per Week Winter/Summer Hours					Number of Full Time Employees					Library Sq. Footage
	2015	2016	2017	2018	2019	2015	2016	2017	2018	2019	
CLARK											
Abbotsford	51/51	51/51	51/51	51/51	51/51	1.68	1.78	1.74	1.81	1.79	6,000
Colby	42/42	42/42	42/42	47/47	47/47	2.80	2.90	3.08	3.16	2.81	10,600
Dorchester	29/29	29/29	29/29	29/29	29/29	0.95	0.95	0.95	0.93	0.88	4,280
Granton	48/23	48/23	48/23	48/23	48/23	0.85	0.85	0.81	0.78	1.06	4,350
Greenwood	42/42	42/42	39/39	39/39	39/39	2.10	2.20	2.00	2.03	2.01	1,500
Loyal	35/35	38/38	38/38	38/38	38/38	1.85	1.93	1.73	1.85	1.93	6,600
Neillsville	44/44	44/44	44/44	44/44	44/44	2.18	2.18	2.78	2.68	2.68	8,264
Owen	35/35	35/35	35/35	35/35	35/35	1.50	1.50	1.45	1.45	1.55	3,000
Thorp	40/40	40/40	40/40	40/40	40/40	1.60	1.63	1.63	1.55	1.60	7,000
Withee	32/32	32/32	32/32	32/32	32/32	1.30	1.26	1.29	1.29	1.38	3,066
FOREST											
Crandon	47/47	47/47	47/47	47/47	47/47	2.58	2.83	2.70	2.85	2.80	8,000
Laona	32/32	32/27	32/27	32/27	32/27	0.80	0.80	0.80	0.80	0.80	5,400
Wabeno	27/27	27/27	27/27	27/27	27/27	0.67	0.67	0.66	0.71	0.71	1,224
LANGLADE											
*Antigo	59/59	59/59	59/59	54/59	54/59	10.50	10.45	10.34	10.34	10.04	18,016
LINCOLN											
Merrill	61/53	61/53	61/53	61/53	61/53	14.19	14.19	13.99	13.99	13.99	27,000
Tomahawk	54/54	54/54	54/54	54/54	54/54	5.63	5.63	5.93	5.95	5.58	11,465
*MARATHON	66/66	66/66	66/66	66/66	60/60	48.08	47.43	46.53	46.14	52.58	82,700
ONEIDA											
Minocqua	57/57	57/57	57/57	57/57	59/59	6.41	6.40	6.70	6.75	6.88	14,233
Rhinelander	55/55	55/55	55/55	55/55	55/55	13.11	12.63	13.31	13.08	12.49	15,195
Three Lakes	51/51	51/51	51/51	51/51	51/51	4.31	4.31	4.36	5.31	4.43	13,400
TAYLOR											
Gilman	30/30	30/30	30/30	30/30	30/30	1.48	1.38	1.38	1.38	1.23	2,316
Medford	59/53	59/53	59/53	62/56	62/56	5.63	5.70	5.70	5.18	5.13	13,000
Rib Lake	43/43	43/43	43/43	43/43	43/43	1.85	1.75	1.70	1.70	1.70	5,093
Stetsonville	45/42	45/42	45/42	45/42	45/42	1.73	1.68	1.60	1.56	1.53	3,990
Westboro	25/25	25/25	25/24	25/24	25/24	0.73	0.71	0.78	0.88	0.85	1,825

* More than one service outlet.

Highlighted box indicates change from previous year.

2013-2019 Library Visits

County & Library	2013	2014	2015	2016	2017	2018	2019	% Change from Previous Year
CLARK								
Abbotsford	17,961	14,979	14,603	14,782	14,730	15,796	13,600	-13.90%
Colby	48,577	42,322	43,620	44,320	45,002	47,777	44,530	-6.80%
Dorchester	5,433	5,050	7,137	6,727	5,115	4,984	4,526	-9.19%
*Granton	14,052	15,003	15,186	15,732	15,803	16,003	15,983	-0.12%
Greenwood	12,168	15,756	19,188	17,264	13,520	15,444	17,472	13.13%
Loyal	37,100	37,440	2,500	7,280	7,358	8,320	8,268	-0.63%
Neillsville	33,180	22,880	0	0	21,448	19,552	20,020	2.39%
Owen	14,092	11,687	12,013	10,893	8,320	8,892	8,912	0.22%
Thorp	16,172	15,860	20,904	18,772	16,692	21,242	12,636	-40.51%
Withee	5,696	6,078	5,373	4,481	3,862	3,710	4,072	9.76%
Total	204,431	187,055	140,524	140,251	151,850	161,720	150,019	-7.24%
FOREST								
Crandon	35,911	32,848	32,413	24,005	27,299	26,624	25,829	-2.99%
Laona	19,634	18,212	12,616	12,683	12,336	12,136	12,196	0.49%
Wabeno	3,480	2,973	3,989	4,478	3,443	3,414	3,620	6.03%
Total	59,025	54,033	49,018	41,166	43,078	42,174	41,645	-1.25%
LANGLADE								
Antigo	185,213	186,999	169,124	156,922	78,256	75,524	71,065	-5.90%
LINCOLN								
Merrill	138,591	135,236	132,115	138,188	120,430	117,936	112,083	-4.96%
Tomahawk	34,268	30,111	32,541	31,537	33,953	30,442	31,066	2.05%
Total	172,859	165,347	164,656	169,725	154,383	148,378	143,149	-3.52%
MARATHON	0	345,255	259,693	232,544	391,248	312,258	0	-100.00%
ONEIDA								
Minocqua	98,763	90,417	81,860	77,650	98,394	103,774	98,585	-5.00%
Rhinelander	125,620	0	120,123	120,393	118,194	112,205	103,693	-7.59%
Three Lakes	32,747	27,352	27,963	24,869	27,937	17,784	25,649	44.23%
Total	257,130	117,769	229,946	222,912	244,525	233,763	227,927	-2.50%
TAYLOR								
Gilman	12,480	11,700	9,984	10,504	5,252	6,864	4,628	-32.58%
Medford	96,653	92,378	93,864	97,003	97,089	92,680	97,999	5.74%
Rib Lake	0	17,576	17,004	15,600	15,678	16,744	17,004	1.55%
Stetsonville	8,163	7,644	7,925	7,736	7,113	7,261	7,131	-1.79%
Westboro	3,743	3,758	2,905	3,013	2,747	3,118	3,000	-3.78%
Total	121,039	133,056	131,682	133,856	127,879	126,667	129,762	2.44%
Grand Total	999,697	1,189,514	1,144,643	1,097,376	1,191,219	1,100,484	763,567	-30.62%

Boxes highlighted in yellow denote "survey" counts vs actual counts; boxes highlighted in green denote "data not collected".

2015-2019 Programs

County & Library	Program Attendance					% Change from Previous Year	No. of Programs					% Change from Previous Year
	2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
CLARK												
Abbotsford	1,021	2,019	2,840	2,832	2,727	-3.71%	67	110	141	141	118	-16.31%
Colby	3,233	4,396	3,381	4,088	4,541	11.08%	129	133	110	110	111	0.91%
Dorchester	661	946	1,276	1,344	1,539	14.51%	77	85	129	149	162	8.72%
Granton	163	173	323	306	128	-58.17%	11	21	14	15	8	-46.67%
Greenwood	2,360	1,372	1,196	1,381	1,118	-19.04%	219	180	198	157	173	10.19%
Loyal	340	448	1,356	1,955	1,889	-3.38%	72	78	130	165	156	-5.45%
Neillsville	799	824	1,151	866	943	8.89%	41	51	51	61	67	9.84%
Owen	252	232	17	102	634	521.57%	7	16	4	5	27	440.00%
Thorp	1,791	1,937	2,217	3,609	2,904	-19.53%	62	92	120	167	142	-14.97%
Withee	269	204	179	218	280	28.44%	26	27	22	27	18	-33.33%
Total	10,889	12,551	13,936	16,701	16,703	0.01%	711	793	919	997	982	-1.50%
FOREST												
Crandon	2,107	3,471	3,825	4,765	4,132	-13.28%	106	140	145	211	333	57.82%
Laona	187	303	68	71	81	14.08%	7	14	7	12	8	-33.33%
Wabeno	280	220	15	110	136	23.64%	9	8	1	1	3	200.00%
Total	2,574	3,994	3,908	4,946	4,349	-12.07%	122	162	153	224	344	53.57%
LANGLADE												
Antigo	4,219	5,504	5,018	5,529	4,163	-24.71%	161	185	170	172	136	-20.93%
LINCOLN												
Merrill	7,912	7,218	8,116	8,550	7,227	-15.47%	349	337	404	387	312	-19.38%
Tomahawk	4,470	5,013	6,140	5,296	5,820	9.89%	169	181	322	200	422	111.00%
Total	12,382	12,231	14,256	13,846	13,047	-5.77%	518	518	726	587	734	25.04%
MARATHON	35,575	42,305	43,516	41,717	36,402	-12.74%	1,603	1,898	1,846	1,725	1,827	5.91%
ONEIDA												
Minocqua	6,226	6,930	7,030	7,874	8,079	2.60%	244	299	320	364	437	20.05%
Rhinelander	16,149	17,803	21,551	22,973	18,067	-21.36%	620	721	774	1,001	888	-11.29%
Three Lakes	3,429	3,186	2,547	2,685	2,740	2.05%	153	179	154	144	140	-2.78%
Total	25,804	27,919	31,128	33,532	28,886	-13.86%	1,017	1,199	1,248	1,509	1,465	-2.92%
TAYLOR												
Gilman	1,223	1,200	212	198	1,060	435.35%	52	51	34	24	56	133.33%
Medford	6,324	6,056	6,482	15,709	25,934	65.09%	157	150	98	139	186	33.81%
Rib Lake	183	249	1,083	1,270	1,351	6.38%	11	58	75	112	85	-24.11%
Stetsonville	195	324	448	701	1,101	57.06%	20	32	49	67	96	43.28%
Westboro	399	174	233	519	407	-21.58%	38	33	33	62	62	0.00%
Total	8,324	8,003	8,458	18,397	29,853	62.27%	278	324	289	404	485	20.05%
Grand Total	99,767	112,507	120,220	134,668	133,403	-0.94%	4,410	5,079	5,351	5,618	5,973	6.32%

2019 Self Directed Activities

Counties & Libraries	Children (0-11)		Young Adult (12-18)		Other (all ages)		TOTAL	
	No. of Activities	No. of Participants	No. of Activities	No. of Participants	No. of Activities	No. of Participants	No. of Activities	No. of Participants
CLARK								
Abbotsford	9	382	7	65	1	40	17	487
Colby	21	3,171	2	46	9	350	32	3,567
Dorchester	6	85	0	0	0	0	6	85
Granton	4	107	1	13	2	24	7	144
Greenwood	20	230	7	23	2	6	29	259
Loyal	20	288	0	0	18	114	38	402
Neillsville	1	19	0	0	7	40	8	59
Owen	1	36	0	0	1	45	2	81
Thorp	0	0	0	0	20	605	20	605
Withee	7	80	0	0	0	0	7	80
Total	89	4,398	17	147	60	1,224	166	5,769
FOREST								
Crandon	18	180	0	0	24	596	42	776
Laona	2	28	1	12	1	3	4	43
Wabeno	0	0	0	0	0	0	0	0
Total	20	208	1	12	25	599	46	819
LANGLADE								
Antigo	1	373	1	30	12	500	14	903
LINCOLN								
Merrill	15	815	1	40	1	72	17	927
Tomahawk	5	264	1	6	9	222	15	492
Total	20	1,079	2	46	10	294	32	1,419
MARATHON								
	122	5,444	9	273	145	1,384	276	7,101
ONEIDA								
Minocqua	17	467	13	161	2	100	32	728
Rhineland	32	829	10	215	51	2,005	93	3,049
Three Lakes	20	585	12	150	13	362	45	1,097
Total	69	1,881	35	526	66	2,467	170	4,874
TAYLOR								
Gilman	16	491	9	167	17	116	42	774
Medford	46	5,842	0	0	11	1,723	57	7,565
Rib Lake	2	36	0	0	30	205	32	241
Stetsonville	10	288	0	0	2	242	12	530
Westboro	20	47	0	0	0	0	20	47
Total	94	6,704	9	167	60	2,286	163	9,157
Grand Total	415	20,087	74	1,201	378	8,754	867	30,042
NOTE: New question on the 2019 Annual Report.								

2015-2019 Other Literacy Offerings

Counties & Libraries	Literacy Offerings					Unduplicated Individuals Involved				
	2015	2016	2017	2018	2019	2015	2016	2017	2018	2019
CLARK										
Abbotsford	1	0	3	3	0	9	0	22	98	0
Colby	6	9	7	3	0	151	386	413	174	0
Dorchester	5	1	2	2	0	129	85	72	75	0
Granton	2	7	2	3	0	10	90	61	105	0
Greenwood	1	18	16	21	0	3	267	253	308	0
Loyal	7	0	0	0	0	45	0	0	0	0
Neillsville	0	1	0	0	0	0	0	0	0	0
Owen	3	13	2	1	0	18	151	34	10	0
Thorp	0	4	2	6	0	0	282	19	136	0
Withee	1	9	22	23	0	21	66	101	115	0
Total	26	62	56	62	0	386	1,327	975	1,021	0
FOREST										
Crandon	2	5	10	5	0	25	87	118	160	0
Laona	0	4	2	2	0	0	225	100	60	0
Wabeno	1	0	0	0	0	13	0	0	0	0
Total	3	9	12	7	0	38	312	218	220	0
LANGLADE										
Antigo	2	0	0	59	0	75	0	0	1,696	0
LINCOLN										
Merrill	3	3	3	3	0	208	198	141	154	0
Tomahawk	5	3	43	50	0	400	29	525	531	0
Total	8	6	46	53	0	608	227	666	685	0
MARATHON	0	1	2	0	0	0	62	197	0	0
ONEIDA										
Minocqua	0	0	0	0	0	0	0	0	0	0
Rhinelanders	423	441	505	563	0	10,962	10,872	12,807	11,090	0
Three Lakes	0	0	0	0	0	0	0	0	0	0
Total	423	441	505	563	0	10,962	10,872	12,807	11,090	0
TAYLOR										
Gilman	30	42	21	12	0	711	690	81	147	0
Medford	82	126	52	67	0	2,731	3,885	3,741	3,880	0
Rib Lake	4	52	36	31	0	47	94	108	260	0
Stetsonville	1	0	2	0	0	9	0	22	0	0
Westboro	0	1	1	3	0	0	2	8	10	0
Total	117	221	112	113	0	3,498	4,671	3,960	4,297	0
Grand Total	579	740	733	857	0	15,567	17,471	18,823	19,009	0

Note: The 2019 Annual Report did not ask for this information.

2015-2019 Drop-In Activities

Counties & Libraries	No. of Drop-In Activities					Participation				
	2015	2016	2017	2018	2019	2015	2016	2017	2018	2019
CLARK										
Abbotsford	15	9	19	21	0	51	265	337	502	0
Colby	9	10	9	19	0	224	473	373	2,857	0
Dorchester	28	19	12	6	0	140	209	120	79	0
Granton	0	8	10	5	0	0	57	197	84	0
Greenwood	4	35	35	37	0	30	107	268	271	0
Loyal	37	1	8	12	0	384	28	176	245	0
Neillsville	10	32	6	8	0	198	218	42	57	0
Owen	50	0	16	3	0	50	0	132	114	0
Thorp	4	14	15	23	0	233	798	780	955	0
Withee	0	2	1	9	0	0	21	10	72	0
Total	157	130	131	143	0	1,310	2,176	2,435	5,236	0
FOREST										
Crandon	7	13	24	30	0	335	528	780	697	0
Laona	2	2	3	4	0	20	35	22	40	0
Wabeno	4	6	0	0	0	160	120	0	0	0
Total	13	21	27	34	0	515	683	802	737	0
LANGLADE										
Antigo	2	5	102	59	0	33	112	1,849	1,103	0
LINCOLN										
Merrill	230	197	168	64	0	2,948	1,588	1,185	1,032	0
Tomahawk	8	8	16	17	0	825	461	388	211	0
Total	238	205	184	81	0	3,773	2,049	1,573	1,243	0
MARATHON	187	218	265	316	0	6,845	10,259	10,347	5,899	0
ONEIDA										
Minocqua	14	14	15	25	0	235	451	405	408	0
Rhinelanders	22	71	130	169	0	233	1,957	4,428	6,156	0
Three Lakes	26	6	15	19	0	187	50	241	269	0
Total	62	91	160	213	0	655	2,458	5,074	6,833	0
TAYLOR										
Gilman	22	20	12	24	0	135	125	216	198	0
Medford	34	44	29	28	0	1,626	2,242	4,971	2,467	0
Rib Lake	3	3	3	55	0	34	20	31	304	0
Stetsonville	6	13	17	16	0	20	39	118	442	0
Westboro	0	0	0	0	0	0	0	0	0	0
Total	65	80	61	123	0	1,815	2,426	5,336	3,411	0
Grand Total	724	750	930	969	0	14,946	20,163	27,416	24,462	0

Note: The 2019 Annual Report did not ask for this information.

2019 Wireless/Website Visits/V-Cat Project Support

County & Library	Wireless Usage Data					Website Visits	V-Cat Project Support				
	2016	2017	2018	2019	Change from Previous Year		2019	2014	2018	2019	Change from Previous Year
CLARK											
Abbotsford	13,307	16,138	16,466	2,534	(13,932)	1,558	\$2,296	\$3,592	\$3,808	\$216	\$1,512
Colby	7,105	9,967	11,071	12,097	1,026	0	\$4,290	\$6,144	\$6,607	\$463	\$2,317
Dorchester	1,617	3,123	4,855	6,161	1,306	213	\$2,004	\$2,639	\$2,691	\$52	\$687
Granton	NC	NC	0	0	0	0	\$2,455	\$3,182	\$3,247	\$65	\$792
Greenwood	13,793	12,153	17,385	16,579	(806)	2,481	\$2,094	\$2,351	\$2,240	(\$111)	\$146
Loyal	42,818	17,155	18,554	21,905	3,351	728	\$3,338	\$3,196	\$3,162	(\$34)	(\$176)
Neillsville	20,957	19,342	17,196	8,829	(8,367)	3,370	\$3,936	\$4,733	\$4,467	(\$266)	\$531
Owen	13,019	11,545	8,066	9,004	938	0	\$2,782	\$3,454	\$3,568	\$114	\$786
Thorp	5,994	8,378	6,373	4,363	(2,010)	4,369	\$3,433	\$4,289	\$4,520	\$231	\$1,087
Withee	NC	NC	22,340	24,368	2,028	1,165	\$1,426	\$1,733	\$1,735	\$2	\$309
Total	118,610	97,801	122,306	105,840	(16,466)	13,884	\$28,054	\$35,313	\$36,045	\$732	\$7,991
FOREST											
Crandon	16,076	3,248	12,095	10,124	(1,971)	4,077	\$2,475	\$3,437	\$3,563	\$126	\$1,088
Laona	28,356	12,397	2,963	4,521	1,558	0	\$2,123	\$2,182	\$2,207	\$25	\$84
Wabeno	NC	NC	7,242	6,499	(743)	327	\$0	\$0	\$596	\$596	\$596
Total	44,432	15,645	22,300	21,144	(1,156)	4,404	\$4,598	\$5,619	\$6,366	\$747	\$1,768
LANGLADE											
Antigo	90,443	86,417	58,253	63,249	4,996	22,922	\$9,439	\$11,615	\$12,087	\$472	\$2,648
LINCOLN											
Merrill	136,770	120,076	79,413	61,576	(17,837)	49,278	\$15,062	\$17,134	\$17,206	\$72	\$2,144
Tomahawk	27,060	31,156	23,135	17,991	(5,144)	28,726	\$7,673	\$8,719	\$8,660	(\$59)	\$987
Total	163,830	151,232	102,548	79,567	(22,981)	78,004	\$22,735	\$25,853	\$25,866	\$13	\$3,131
MARATHON	214,200	176,072	0	0	0	324,483	\$57,719	\$72,439	\$74,843	\$2,404	\$17,124
ONEIDA											
Minocqua	81,551	82,128	59,007	52,416	(6,591)	0	\$8,814	\$12,024	\$12,515	\$491	\$3,701
Rhinelander	58,608	39,417	39,293	30,696	(8,597)	33,433	\$13,532	\$17,522	\$17,851	\$329	\$4,319
Three Lakes	36,197	34,219	21,730	21,922	192	0	\$4,053	\$4,909	\$4,996	\$87	\$943
Total	176,356	155,764	120,030	105,034	(14,996)	33,433	\$26,399	\$34,455	\$35,362	\$907	\$8,963
TAYLOR											
Gilman	5,595	7,058	8,815	8,992	177	1,051	\$1,678	\$2,490	\$2,407	(\$83)	\$729
Medford	34,727	34,813	29,302	34,625	5,323	7,336	\$7,973	\$10,736	\$11,453	\$717	\$3,480
Rib Lake	26,543	25,225	16,877	20,253	3,376	1,930	\$2,578	\$3,333	\$3,388	\$55	\$810
Stetsonville	18,964	10,716	7,481	6,112	(1,369)	0	\$1,652	\$1,827	\$1,618	(\$209)	(\$34)
Westboro	10,637	10,737	5,126	4,093	(1,033)	913	\$1,021	\$1,307	\$1,290	(\$17)	\$269
Total	96,466	88,549	67,601	74,075	6,474	11,230	\$14,902	\$19,693	\$20,156	\$463	\$5,254
Grand Total	904,337	771,480	493,038	448,909	(44,129)	488,360	\$163,846	\$204,987	\$210,725	\$5,738	\$46,879

Website visits will be available for the 2019 annual report. Not available for 2018.

Wabeno Public Library Jointed V-Cat in 2019.

2015-2019 Public Internet Computers

County & Library	No. of Public PCs w/ Internet Access					No. of Users of Public Internet Computers					
	2015	2016	2017	2018	2019	2015	2016	2017	2018	2019	% Change from Previous Year
CLARK											
Abbotsford	10	10	8	8	8	3,144	3,438	3,463	4,590	3,217	-29.91%
Colby	5	5	9	9	9	2,583	2,033	2,541	2,427	2,122	-12.57%
Dorchester	6	6	6	6	6	485	388	243	186	159	-14.52%
Granton	14	20	20	26	28	3,821	3,980	4,295	4,366	4,483	2.68%
Greenwood	6	5	6	5	5	3,849	3,452	2,600	2,622	2,359	-10.03%
Loyal	5	7	7	7	6	1,622	1,825	1,856	1,752	1,582	-9.70%
Neillsville	4	4	4	4	4	5,700	5,800	4,964	3,965	3,068	-22.62%
Owen	5	4	4	3	3	1,714	1,848	1,430	1,350	936	-30.67%
Thorp	7	7	7	7	7	3,473	2,771	2,503	2,457	2,256	-8.18%
Withee	5	5	4	5	5	1,885	1,227	1,050	1,175	864	-26.47%
Total	67	73	75	80	81	28,276	26,762	24,945	24,890	21,046	-15.44%
FOREST											
Crandon	7	7	7	5	6	8,432	3,894	3,248	3,046	4,005	31.48%
Laona	7	7	7	7	7	2,148	2,133	2,141	2,043	2,100	2.79%
Wabeno	5	7	7	7	7	448	650	717	725	720	-0.69%
Total	19	21	21	19	20	11,028	6,677	6,106	5,814	6,825	17.39%
LANGLADE											
Antigo	20	16	16	19	19	15,510	13,384	12,810	9,990	9,386	-6.05%
LINCOLN											
Merrill	23	23	35	58	55	25,699	24,592	21,396	21,029	17,190	-18.26%
Tomahawk	10	10	10	10	10	5,751	5,619	5,038	4,739	3,810	-19.60%
Total	33	33	45	68	65	31,450	30,211	26,434	25,768	21,000	-18.50%
MARATHON	125	102	105	97	97	78,968	48,620	63,356	58,833	53,789	-8.57%
ONEIDA											
Minocqua	15	14	14	14	14	30,109	27,502	16,170	16,321	14,123	-13.47%
Rhineland	22	18	18	18	18	14,043	11,538	12,470	10,210	7,662	-24.96%
Three Lakes	5	6	6	4	8	3,671	3,709	4,265	1,854	1,997	7.71%
Total	42	38	38	36	40	47,823	42,749	32,905	28,385	23,782	-16.22%
TAYLOR											
Gilman	7	7	5	5	5	1,521	1,598	1,168	961	697	-27.47%
Medford	15	15	15	15	17	20,895	17,421	13,617	14,563	11,552	-20.68%
Rib Lake	10	9	9	9	10	5,564	5,772	0	3,666	2,685	-26.76%
Stetsonville	7	7	7	7	7	2,598	2,099	1,943	2,051	1,815	-11.51%
Westboro	6	6	6	6	6	864	802	798	0	0	#DIV/0!
Total	45	44	42	42	45	31,442	27,692	17,526	21,241	16,749	-21.15%
Grand Total	351	327	342	361	367	244,497	196,095	184,082	174,921	152,577	-12.77%
Boxes highlighted in yellow denote "survey vs actual counts"; those highlighted in green denote "data not collected".											

2015-2019 Overdrive Downloads

County & Library	Overdrive Downloads							E-Books	E-Audio	E-Video	Uses of Children's Electronic Materials
	2015	2016	2017	2018	2019	Change from 2018	Change from 2015	2019	2019	2019	2019
CLARK											
Abbotsford	823	1,043	1,388	2,012	2,460	448	1,637	1,377	1,081	2	0
Colby	2,380	2,322	2,509	2,789	2,860	71	480	1,470	1,362	28	95
Dorchester	840	646	663	607	694	87	(146)	306	387	1	23
Granton	234	178	59	130	318	188	84	156	162	0	29
Greenwood	1,136	1,832	2,016	2,732	3,298	566	2,162	1,497	1,794	7	308
Loyal	863	1,184	1,106	1,330	1,659	329	796	1,145	514	0	76
Neillsville	1,803	2,036	2,075	2,455	3,382	927	1,579	1,750	1,629	3	85
Owen	1,246	1,795	1,676	1,595	2,294	699	1,048	1,632	660	2	75
Thorp	837	751	1,177	1,377	1,899	522	1,062	948	949	2	147
Withee	400	290	417	536	387	(149)	(13)	257	130	0	17
Total	10,562	12,077	13,086	15,563	19,251	3,688	8,689	10,538	8,668	45	855
FOREST											
Crandon	2,269	2,753	2,901	4,256	4,796	540	2,527	2,886	1,909	1	126
Laona	517	528	565	624	456	(168)	(61)	159	297	0	17
Wabeno	36	23	5	15	0	(15)	(36)	0	0	0	0
Total	2,822	3,304	3,471	4,895	5,252	357	2,430	3,045	2,206	1	143
LANGLADE											
Antigo	8,772	9,407	12,156	15,219	15,560	341	6,788	8,443	7,107	10	1,078
LINCOLN											
Merrill	13,632	15,447	16,813	20,106	22,327	2,221	8,695	12,334	9,990	3	994
Tomahawk	6,695	6,811	8,354	10,105	11,880	1,775	5,185	7,317	4,552	11	743
Total	20,327	22,258	25,167	30,211	34,207	3,996	13,880	19,651	14,542	14	1,737
MARATHON	84,533	94,019	104,439	120,805	134,215	13,410	49,682	77,716	56,380	119	8,032
ONEIDA											
Minocqua	12,242	13,182	15,637	19,541	24,305	4,764	12,063	13,550	10,737	18	1,309
Rhinelanders	20,036	19,444	20,229	25,632	29,031	3,399	8,995	17,687	11,330	14	1,380
Three Lakes	1,997	2,366	3,477	4,010	4,353	343	2,356	2,412	1,941	0	204
Total	34,275	34,992	39,343	49,183	57,689	8,506	23,414	33,649	24,008	32	2,893
TAYLOR											
Gilman	539	483	354	447	519	72	(20)	229	290	0	37
Medford	7,214	7,578	8,593	9,001	9,363	362	2,149	4,745	4,608	10	316
Rib Lake	1,123	942	1,383	1,661	1,921	260	798	1,079	840	2	93
Stetsonville	645	411	289	270	599	329	(46)	152	447	0	51
Westboro	97	71	61	67	181	114	84	123	58	0	37
Total	9,618	9,485	10,680	11,446	12,583	1,137	2,965	6,328	6,243	12	534
Grand Total	170,909	185,542	208,342	247,322	278,757	31,435	107,848	159,370	119,154	233	15,272

2006-2011 Circulation

County & Library	2006	2007	2008	2009	2010	2011	Change from Previous Year	Change from 2006
CLARK								
Abbotsford	16,325	14,497	25,820	26,834	25,940	26,683	2.86%	63.45%
Colby	35,803	49,715	58,882	61,528	62,548	66,855	6.89%	86.73%
Dorchester	18,350	18,743	20,209	20,504	22,111	19,073	-13.74%	3.94%
Granton	8,509	7,830	8,081	7,940	6,345	6,798	7.14%	-20.11%
Greenwood	34,957	33,740	34,301	35,561	37,348	34,715	-7.05%	-0.69%
Loyal	31,377	32,993	34,108	36,347	39,412	41,465	5.21%	32.15%
Neillsville	87,767	84,120	87,706	81,334	75,119	62,700	-16.53%	-28.56%
Owen	33,384	32,173	32,317	31,580	30,545	28,263	-7.47%	-15.34%
Thorp	27,005	38,007	40,852	43,541	39,346	51,954	32.04%	92.39%
Withee	12,144	11,084	12,314	13,486	14,502	15,847	9.27%	30.49%
Total	305,621	322,902	354,590	358,655	353,216	354,353	0.32%	15.95%
FOREST								
Crandon	18,760	18,023	21,403	27,968	27,400	28,907	5.50%	54.09%
Laona	10,375	10,185	12,450	14,820	15,074	15,221	0.98%	46.71%
Wabeno	4,840	5,196	5,669	5,871	5,419	5,007	-7.60%	3.45%
Total	33,975	33,404	39,522	48,659	47,893	49,135	2.59%	44.62%
LANGLADE								
Antigo	189,367	180,873	178,719	171,870	151,408	153,920	1.66%	-18.72%
LINCOLN								
Merrill	291,679	297,563	300,936	285,516	275,688	264,544	-4.04%	-9.30%
Tomahawk	113,559	112,233	107,757	106,743	101,257	97,216	-3.99%	-14.39%
Total	405,238	409,796	408,693	392,259	376,945	361,760	-4.03%	-10.73%
MARATHON	849,425	882,456	942,107	1,033,918	1,125,370	1,137,709	1.10%	33.94%
ONEIDA								
Minocqua	112,247	132,738	148,673	156,727	168,683	166,698	-1.18%	48.51%
Rhinelander	197,200	196,742	194,729	209,170	212,715	208,981	-1.76%	5.97%
Three Lakes	52,730	50,417	51,608	48,939	47,442	50,921	7.33%	-3.43%
Total	362,177	379,897	395,010	414,836	428,840	426,600	-0.52%	17.79%
TAYLOR								
Gilman	14,119	14,428	9,243	9,114	14,846	21,843	47.13%	54.71%
Medford	126,724	126,612	125,649	127,697	135,721	136,364	0.47%	7.61%
Rib Lake	35,140	32,624	35,321	32,447	28,894	29,916	3.54%	-14.87%
Stetsonville	16,229	16,099	15,736	15,564	16,029	15,600	-2.68%	-3.88%
Westboro	10,867	10,272	9,612	11,396	12,282	9,631	-21.58%	-11.37%
Total	203,079	200,035	195,561	196,218	207,772	213,354	2.69%	5.06%
Grand Total	2,348,882	2,409,363	2,514,202	2,616,415	2,691,444	2,696,831	0.20%	14.81%

See page 31 for each library's cost per circulation.

Boxes highlighted in yellow indicate when libraries joined V-Cat.

2012-2019 Circulation

Library & County	2012	2013	2014	2015	2016	2017	2018	2019	Change from Previous Year	Change from 2013
Abbotsford	24,066	25,328	26,993	26,259	29,243	28,569	29,900	29,786	-0.38%	17.60%
Colby	72,097	78,047	73,910	75,329	76,307	81,587	87,478	78,805	-9.91%	0.97%
Dorchester	17,573	15,851	15,198	14,538	14,386	13,126	12,385	10,897	-12.01%	-31.25%
Granton	10,003	10,693	13,035	11,990	13,409	11,024	11,401	11,960	4.90%	11.85%
Greenwood	28,781	34,434	32,236	31,071	27,475	24,412	23,495	22,537	-4.08%	-34.55%
Loyal	40,911	29,964	20,996	14,794	13,235	13,809	14,619	15,579	6.57%	-48.01%
Neillsville	58,797	60,188	51,501	47,355	46,569	43,924	40,650	35,840	-11.83%	-40.45%
Owen	25,034	27,321	23,921	22,096	21,317	20,913	19,302	17,489	-9.39%	-35.99%
Thorp	46,354	42,659	38,777	35,803	35,944	37,970	35,642	33,728	-5.37%	-20.94%
Withee	16,010	14,475	13,923	11,543	9,431	8,289	8,713	9,626	10.48%	-33.50%
CLARK	339,626	338,960	310,490	290,778	287,316	283,623	283,585	266,247	-6.11%	-21.45%
Crandon	35,312	37,167	34,473	31,965	30,477	28,586	27,984	24,758	-11.53%	-33.39%
Laona	15,813	13,572	12,006	10,815	10,609	9,875	8,210	8,245	0.43%	-39.25%
Wabeno	4,994	4,208	3,581	4,436	4,642	4,090	4,031	5,069	25.75%	20.46%
FOREST	56,119	54,947	50,060	47,216	45,728	42,551	40,225	38,072	-5.35%	-30.71%
Antigo		139,174	126,673	123,381	126,523	125,314	117,113	106,704	-8.89%	-23.33%
Elcho		3,994	2,725	2,199	2,847	2,151	2,437	2,525	3.61%	-36.78%
Elton		1,702	1,808	2,063	1,723	2,617	2,100	1,974	-6.00%	15.98%
White Lake		3,049	2,502	2,235	2,131	1,873	1,479	1,386	-6.29%	-54.54%
LANGLADE	143,330	147,919	133,708	129,878	133,224	131,955	123,129	112,589	-8.56%	-23.88%
Merrill	252,955	239,677	224,955	211,226	192,389	176,027	164,610	155,277	-5.67%	-35.21%
Tomahawk	93,284	89,737	79,503	82,061	77,904	70,165	71,169	68,283	-4.06%	-23.91%
LINCOLN	346,239	329,414	304,458	293,287	270,293	246,192	235,779	223,560	-5.18%	-32.13%
Athens		30,211	28,790	25,845	24,225	22,072	20,123	19,979	-0.72%	-33.87%
Edgar		25,347	25,533	24,811	26,397	22,605	22,655	23,785	4.99%	-6.16%
Hathley		36,511	35,222	35,222	31,547	28,644	29,155	31,179	6.94%	-14.60%
Marathon		48,052	46,545	47,559	44,098	41,762	40,482	40,319	-0.40%	-16.09%
Mosinee		48,758	45,326	43,473	44,206	44,900	43,945	42,337	-3.66%	-13.17%
Rothschild		106,633	136,159	132,883	134,472	127,893	126,327	123,363	-2.35%	15.69%
Spencer		27,899	26,285	27,286	26,351	25,135	22,413	22,381	-0.14%	-19.78%
Stratford		30,700	26,343	26,575	26,860	26,243	23,779	24,055	1.16%	-21.64%
Wausau		647,416	594,056	575,614	543,286	513,963	475,134	457,206	-3.77%	-29.38%
MARATHON	1,117,876	1,001,527	964,259	939,268	901,442	853,217	804,013	784,604	-2.41%	-21.66%
Minocqua	178,775	173,958	172,007	162,178	162,495	155,956	149,771	142,383	-4.93%	-18.15%
Rhineland	211,813	196,640	188,442	184,716	178,323	168,660	160,940	156,987	-2.46%	-20.17%
Three Lakes	48,895	47,144	40,070	39,481	39,271	36,835	30,874	33,203	7.54%	-29.57%
ONEIDA	439,483	417,742	400,519	386,375	380,089	361,451	341,585	332,573	-2.64%	-20.39%
Gilman	24,749	25,385	27,585	31,491	26,741	22,462	16,990	18,081	6.42%	-28.77%
Medford	145,468	138,140	135,165	137,076	133,488	136,450	136,401	152,572	11.86%	10.45%
Rib Lake	29,613	28,923	26,598	27,228	27,190	25,581	22,411	21,612	-3.57%	-25.28%
Stetsonville	17,453	16,546	16,257	19,176	17,291	14,585	14,309	15,460	8.04%	-6.56%
Westboro	9,981	9,346	8,987	8,994	8,155	8,160	9,483	7,231	-23.75%	-22.63%
TAYLOR	227,264	218,340	214,592	223,965	212,865	207,238	199,594	214,956	7.70%	-1.55%
Grand Total	2,669,937	2,508,849	2,378,086	2,310,767	2,230,957	2,126,227	2,027,910	1,972,601	-2.73%	-21.37%

See page 31 for each library's cost per circulation. Boxes highlighted in yellow indicate when libraries joined V-Cat.

2016-2019 Circulations to Other WVLS Counties *

Library and County	Counties							2019	2018	2017	2016
	Clark	Forest	Langlade	Lincoln	Marathon	Oneida	Taylor				
CLARK											
Abbotsford	0	0	849	17	6,047	3	2,037	8,953	7,461	6,287	7,324
Colby	0	0	4	279	27,230	5	1,825	29,343	32,925	31,801	31,869
Dorchester	0	0	0	0	2,749	12	707	3,468	3,829	4,986	5,041
Granton	0	1	0	0	28	1	23	53	59	20	160
Greenwood	0	0	1	0	1	0	5	7	58	70	91
Loyal	0	0	0	0	32	0	2	34	51	87	138
Neillsville	0	0	5	14	346	3	13	381	330	236	288
Owen	0	0	16	13	276	6	1,360	1,671	2,259	1,719	1,181
Thorp	0	0	0	0	56	3	3,191	3,250	4,850	3,234	2,775
Withee	0	0	0	0	256	13	503	772	651	446	805
Total	0	1	875	323	37,021	46	9,666	47,932	52,473	48,886	49,672
FOREST											
Crandon	163	0	616	1	101	344	2	1,227	1,960	969	1,456
Laona	14	0	1	0	4	0	1	20	67	23	103
Wabeno	0	0	13	0	3	0	0	16	0	0	0
Total	177	0	630	1	108	344	3	1,263	2,027	992	1,559
LANGLADE											
Antigo	106	1,458	0	453	3,851	1,541	2	7,411	7,697	7,936	6,371
LINCOLN											
Merrill	100	11	958	0	9,902	929	330	12,230	13,103	12,621	12,821
Tomahawk	86	1	5	0	1,145	9,265	88	10,590	11,163	10,277	11,839
Total	186	12	963	0	11,047	10,194	418	22,820	24,266	22,898	24,660
MARATHON											
	3,473	132	1,615	8,853	0	2,078	1,215	17,366	20,082	20,706	25,833
ONEIDA											
Minocqua	236	201	17	476	836	0	50	1,816	1,438	1,716	2,551
Rhinelander	151	682	1,121	3,888	248	0	92	6,182	6,883	6,688	7,880
Three Lakes	240	684	46	135	93	0	0	1,198	1,248	1,537	1,478
Total	627	1,567	1,184	4,499	1,177	0	142	9,196	9,569	9,941	11,909
TAYLOR											
Gilman	109	0	0	0	9	46	0	164	243	69	120
Medford	2,728	2	14	190	9,021	61	0	12,016	10,474	8,671	7,016
Rib Lake	13	0	8	51	60	4	0	136	191	367	334
Stetsonville	380	0	0	0	2,081	0	0	2,461	1,890	1,416	1,065
Westboro	5	0	0	0	72	3	0	80	6	14	25
Total	3,235	2	22	241	11,243	114	0	14,857	12,804	10,537	8,560

*The numbers reported are the total number of on-site circs to residents of each of the other WVLS counties.

These numbers are only intended to provide a pattern of cross-border borrowing within the WVLS area - a pattern which might prove useful as a county library board or county board of supervisors looks at the potential need to reimburse libraries from other WVLS counties.

2017-2019 Circulations to Nonresidents

County & Library	2017 Non-Resident Circ - TOTAL	2018 Non-Resident Circ - TOTAL	2019 Non-Resident Circ - TOTAL	County Non-Resident Circulation		Circulation to Other WVLS Counties		Circulation to Counties Adjacent to WVLS		Circ to All Other WI Res.	Out of State Circ
				To Those With a Library	To Those W/O a Library	To Those With a Library	To Those W/O a Library	To Those With a Library	To Those W/O a Library		
CLARK											
Abbotsford	14,883	15,464	17,773	2,126	6,495	8,425	528	179	0	20	0
Colby	64,899	69,096	64,621	6,670	26,575	27,358	1,985	1,501	402	127	3
Dorchester	8,679	8,238	6,324	183	2,673	2,953	515	0	0	0	0
Granton	8,186	8,430	8,363	1,112	6,663	29	24	202	313	20	0
Greenwood	13,600	13,275	11,925	185	11,689	2	5	0	0	16	28
Loyal	8,113	8,237	7,113	109	6,946	34	0	22	0	2	0
Neillsville	27,561	24,742	21,197	488	20,033	378	3	96	142	36	21
Owen	13,706	13,320	11,160	1,432	8,029	645	1,026	0	28	0	0
Thorp	22,671	21,497	21,386	354	15,468	70	3,180	1,406	897	10	1
Withee	6,668	6,572	7,033	1,902	4,359	339	433	0	0	0	0
Total	188,966	188,871	176,895								
FOREST											
Crandon	20,490	19,801	17,549	1,260	14,930	1,088	139	1	2	129	0
Laona	2,427	1,968	2,630	985	1,430	20	0	190	3	2	0
Wabeno	800	942	1,709	510	1,152	16	0	28	3	0	0
Total	23,717	22,711	21,888								
LANGLADE											
Antigo	13,840	12,977	12,704	0	0	4,779	2,632	4,199	392	670	32
LINCOLN											
Merrill	95,375	89,493	85,043	85	72,009	11,382	848	256	35	262	166
Tomahawk	45,327	45,765	44,878	304	32,417	2,855	7,735	175	1,389	3	0
Total	140,702	135,258	129,921								
MARATHON											
	32,794	36,774	34,673	0	0	7,397	9,969	12,803	1,896	2,553	55
ONEIDA											
Minocqua	97,926	94,205	89,686	2,443	39,681	1,033	783	19,293	25,180	1,269	4
Rhinelanders	35,300	33,863	31,336	1,254	22,299	2,049	4,133	842	522	125	112
Three Lakes	9,000	7,491	8,143	1,649	2,378	357	841	2,909	8	0	1
Total	142,226	135,559	129,165								
TAYLOR											
Gilman	17,187	12,755	13,679	207	11,539	133	31	97	1,672	0	0
Medford	87,557	88,290	102,943	11,571	75,227	10,711	1,305	2,345	1,566	211	7
Rib Lake	15,061	11,389	11,710	3,530	4,800	119	17	734	2,405	105	0
Stetsonville	6,700	6,199	7,106	836	3,805	2,163	298	0	4	0	0
Westboro	1,259	883	758	445	125	80	0	19	89	0	0
Total	127,764	119,516	136,196								
NOTE: Nonresidents are library users who live outside the library's legal service jurisdiction; that is, the governmental unit(s) establishing the public library.											

2016-2019 Act 420 Payments

County & Library	2016		2017		2018		2019	
	Receipts *	Invoices	Receipts *	Invoices	Receipts *	Invoices	Receipts *	Invoices
CLARK		-\$63,136			-\$62,312		-\$70,472	
Abbotsford	\$2,116		\$2,120		\$2,483		\$2,059	
Colby	\$912		\$2,494		\$2,981		\$3,372	
Dorchester	\$2,325		\$2,702		\$4,472		\$2,640	
Granton	\$0		\$0		\$0		\$398	
Greenwood	\$0		\$0		\$0		\$0	
Loyal	\$0		\$377		\$0		\$0	
Neillsville	\$0		\$0		\$0		\$0	
Owen	\$3,890		\$3,500		\$2,904		\$5,273	
Thorp	\$7,537		\$5,185		\$6,088		\$6,088	
Withee	\$3,139		\$2,250		\$2,653		\$2,212	
Total	\$19,919	-\$63,136	\$18,628	-\$62,312	\$21,581	-\$70,472	\$22,042	\$51,419
FOREST		-\$13,918			-\$13,954		-\$17,701	
Crandon	\$5,383		\$4,656		\$6,822		\$0	
Laona	\$0		\$0		\$0		\$0	
Wabeno	\$0		\$0		\$0		\$0	
Total	\$5,383	-\$13,918	\$4,656	-\$13,954	\$6,822	-\$17,701	\$0	\$12,120
LANGLADE		-\$7,757			-\$9,453		-\$12,556	
Antigo	\$16,607		\$28,261		\$30,803		\$10,787	
Total	\$16,607	-\$7,757	\$28,261	-\$9,453	\$30,803	-\$12,556	\$10,787	\$14,329
LINCOLN		-\$18,892			-\$16,236		-\$18,078	
Merrill	\$5,481		\$3,543		\$5,785		\$4,254	
Tomahawk	\$43,279		\$40,564		\$42,246		\$44,974	
Total	\$48,760	-\$18,892	\$44,107	-\$16,236	\$48,031	-\$18,078	\$49,228	\$18,258
MARATHON		\$0			\$0		\$0	
MCPL	\$0		\$0		\$0		\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ONEIDA		-\$53,337			-\$48,732		-\$50,346	
Minocqua	\$2,082		\$2,934		\$2,468		\$48,245	
Rhinelander	\$18,910		\$18,943		\$24,179		\$22,429	
Three Lakes	\$3,969		\$3,890		\$4,138		\$297	
Total	\$24,961	-\$53,337	\$25,767	-\$48,732	\$30,785	-\$50,346	\$70,971	\$50,856
TAYLOR		-\$31,913			-\$29,485		-\$31,976	
Gilman	\$1,074		\$2,286		\$1,586		\$1,552	
Medford	\$8,910		\$7,516		\$7,330		\$6,839	
Rib Lake	\$8,446		\$7,410		\$9,083		\$10,685	
Stetsonville	\$0		\$87		\$346		\$120	
Westboro	\$174		\$356		\$0		\$250	
Total	\$18,604	-\$31,913	\$17,655	-\$29,485	\$18,345	-\$31,976	\$19,446	\$33,153
GRAND TOTAL	\$134,234	-\$188,953	\$139,074	-\$180,172	\$156,367	-\$201,129	\$172,474	\$180,135

Act 420 permits libraries to charge adjacent counties for circulation to nonresidents who do not have a local public library.

2003-2019 Library/WVLS Funding Patterns

County	Clark	Forest	Langlade	Lincoln	Marathon	Oneida	Taylor
2003							
Local County	449,794 221,197	126,115 24,921	310,075 310,075	671,305 488,072	3,429,354	874,240 164,760	228,697 186,477
2004							
Local County	456,061 229,226	118,823 28,917	300,440 300,440	670,813 480,097	3,452,074	896,516 200,377	248,283 186,836
2005							
Local County	466,490 252,160	119,645 37,206	302,994 302,994	669,771 524,506	3,575,045	867,991 332,473	254,781 204,586
2006							
Local County	482,644 250,374	123,393 31,835	304,503 304,503	662,591 511,181	3,673,269	1,001,160 287,664	253,065 212,291
2007							
Local County	493,572 268,590	124,679 38,015	302,646 302,646	678,926 522,046	3,763,248	1,033,548 324,061	257,114 220,737
2008							
Local County	528,460 286,509	137,023 31,643	303,381 303,381	713,506 529,741	3,809,222	1,088,044 342,971	262,346 228,230
2009							
Local County	552,564 284,227	150,418 34,453	311,010 311,010	712,783 536,140	3,949,352	1,110,288 357,075	268,182 236,950
2010							
Local County	563,782 309,948	150,628 47,471	305,679 305,679	712,742 566,505	3,962,429	1,136,307 351,759	272,728 240,321
2011							
Local County	558,891 331,048	165,857 59,866	306,690 306,690	716,635 598,237	3,961,806	1,179,167 351,186	278,898 248,560
2012							
Local County	549,722 331,936	165,939 62,270	306,690 306,690	691,993 598,230	3,831,837	1,182,290 348,084	278,898 243,593
2013							
Local County	554,331 334,295	167,373 68,861	306,690 306,690	681,691 587,498	3,639,296	1,182,286 347,414	279,287 271,074
2014							
Local County	565,496 351,778	173,841 69,438	306,690 306,690	685,003 603,169	3,737,474	1,178,520 348,200	281,687 295,506

2002-2018 Library/WVLS Funding Patterns, continued

County	Clark	Forest	Langlade	Lincoln	Marathon	Oneida	Taylor
2015							
Local County	567,421 349,118	172,474 74,502	306,690 306,690	699,216 603,057	3,915,432	1,210,177 353,106	281,795 302,388
2016							
Local County	573,310 391,441	169,931 85,951	306,690 306,690	694,475 614,193	3,958,613	1,231,026 357,194	281,795 307,475
2017							
Local County	603,510 369,033	172,522 87,959	306,690 306,690	691,773 623,984	3,969,468	1,257,099 361,799	282,218 316,418
2018							
Local County	609,437 399,400	178,843 85,278	306,690 306,690	689,352 616,568	3,928,383	1,274,485 372,013	282,218 316,314
2019							
Local County	606,796 450,872	178,843 89,246	306,690 306,690	692,499 624,889	3,658,500	1,269,038 372,013	287,170 380,199
17-yr increment							
Local County	+34.91 +103.83	+41.81 +258.12	-1.09 -1.09	+3.16 +28.03	+6.68	+45.16 +125.79	+25.57 +103.89
TOTAL INCREASE	+57.76	+77.50	-1.09	+13.63	+6.68	+57.95	+60.74
% Increase							

Total LOCAL library support in 2003	2,660,226	
Total LOCAL library support in 2019	3,341,036	25.59%
Total WVLS state aid in 2003	805,615	
Total WVLS state aid in 2019	908,691	12.79%
Total COUNTY support for libraries in 2003	4,824,856	
Total COUNTY support for libraries in 2019	5,882,409	21.92%
Total COUNTY support for WVLS in 2003	33,488	
Total COUNTY support for WVLS in 2019	41,185	22.98%
Total LOCAL + COUNTY support for libraries in 2003	7,485,082	
Total LOCAL + COUNTY support for libraries in 2019	9,223,445	23.22%
Total LOCAL + COUNTY support for WVLS in 2003	839,103	
Total LOCAL + COUNTY support for WVLS in 2019	949,876	13.20%

2013-2019 Cost Per Circulation

County & Library	2019 Operating Expenditures (minus federal expenditures)	Divided by 2019 Circulation	2019 Total	Cost Per Circulation					
				2018	2017	2016	2015	2014	2013
CLARK									
Abbotsford	\$123,606	29,786	\$4.15	\$4.14	\$4.35	\$4.11	\$4.11	\$4.86	\$4.33
Colby	\$288,829	78,805	\$3.67	\$3.66	\$3.22	\$2.76	\$2.76	\$2.64	\$2.27
Dorchester	\$78,498	10,897	\$7.20	\$5.77	\$5.13	\$4.65	\$4.59	\$4.21	\$4.29
Granton	\$41,924	11,960	\$3.51	\$3.11	\$3.65	\$2.96	\$3.86	\$3.78	\$3.65
Greenwood	\$109,126	22,537	\$4.84	\$4.48	\$4.23	\$3.76	\$3.13	\$4.10	\$2.94
Loyal	\$106,203	15,579	\$6.82	\$6.48	\$6.52	\$7.16	\$6.12	\$4.75	\$3.26
Neillsville	\$151,631	35,840	\$4.23	\$3.83	\$3.45	\$3.00	\$2.77	\$2.59	\$2.28
Owen	\$85,606	17,489	\$4.89	\$4.74	\$5.11	\$4.60	\$4.94	\$4.15	\$3.60
Thorp	\$108,391	33,728	\$3.21	\$3.20	\$2.52	\$2.69	\$2.46	\$2.74	\$2.47
Withee	\$69,358	9,626	\$7.21	\$7.33	\$7.71	\$6.58	\$5.61	\$4.23	\$3.94
FOREST									
Crandon	\$193,800	24,758	\$7.83	\$5.25	\$6.53	\$6.03	\$6.13	\$5.83	\$4.78
Laona	\$67,877	8,245	\$8.23	\$7.87	\$6.53	\$6.21	\$6.31	\$4.74	\$4.14
Wabeno	\$34,716	5,069	\$6.85	\$6.47	\$6.58	\$7.23	\$7.50	\$9.39	\$6.96
LANGLADE									
Antigo	\$614,483	112,589	\$5.46	\$5.28	\$5.16	\$5.29	\$4.82	\$4.28	\$3.90
LINCOLN									
Merrill	\$996,380	155,277	\$6.42	\$6.08	\$5.67	\$5.27	\$4.78	\$4.46	\$4.12
Tomahawk	\$407,400	68,283	\$5.97	\$5.78	\$5.95	\$4.80	\$4.85	\$5.17	\$4.54
MARATHON									
	\$3,556,082	784,604	\$4.53	\$4.89	\$4.37	\$4.09	\$4.17	\$3.76	\$3.71
ONEIDA									
Minocqua	\$461,383	142,383	\$3.24	\$3.20	\$2.95	\$2.99	\$2.95	\$2.76	\$2.71
Rhinelander	\$957,781	156,987	\$6.10	\$5.93	\$5.90	\$5.28	\$4.86	\$4.69	\$4.47
Three Lakes	\$275,893	33,203	\$8.31	\$8.30	\$7.42	\$6.93	\$6.44	\$6.21	\$4.77
TAYLOR									
Gilman	\$67,194	18,081	\$3.72	\$3.85	\$3.16	\$2.78	\$2.31	\$2.29	\$2.26
Medford	\$446,701	152,572	\$2.93	\$2.94	\$2.52	\$2.53	\$2.62	\$2.55	\$2.49
Rib Lake	\$119,514	21,612	\$5.53	\$4.00	\$3.75	\$3.34	\$2.86	\$2.89	\$2.70
Stetsonville	\$68,390	15,460	\$4.42	\$4.80	\$5.23	\$4.42	\$4.79	\$5.02	\$4.74
Westboro	\$53,847	7,231	\$7.45	\$6.73	\$6.49	\$4.35	\$4.84	\$4.02	\$4.28

Note: Cost per circ for Wisconsin's public libraries is based on the formula stated in WIS. STATS 43.12 (1), which is total expenditures minus capital and federal expenditures divided by total circ.

Increases or decreases in cost per circ from year to year are a direct result of increases or decreases in either expenditures or circulations from one year to another.

Library Output Characteristics / \$1,000 Expenditures

County & Library	Library Visits			Program Attendance			Registered Borrowers		
	2017	2018	2019	2017	2018	2019	2017	2018	2019
CLARK									
Abbotsford	118.66	127.74	110.03	22.88	22.90	22.06	18.93	19.85	20.47
Colby	171.49	149.21	154.17	12.88	12.77	15.72	10.25	8.93	7.30
Dorchester	75.97	69.71	57.66	18.95	18.80	19.61	10.44	9.94	9.07
Granton	392.99	451.70	381.23	8.03	8.64	3.05	17.16	17.95	15.79
Greenwood	130.80	140.79	160.11	11.57	12.59	10.25	11.66	11.50	11.94
Loyal	81.43	87.87	77.85	15.01	20.65	17.79	12.69	12.74	12.00
Neillsville	141.42	125.63	132.03	7.59	5.56	6.22	14.75	15.09	15.94
Owen	77.82	97.16	104.10	0.16	1.11	7.41	11.00	13.05	14.43
Thorp	174.54	186.37	116.58	23.18	31.66	26.79	28.18	24.45	26.74
Withee	60.44	58.06	58.71	2.80	3.41	4.04	6.73	7.21	6.98
FOREST									
Crandon	146.01	181.15	133.28	20.46	32.42	21.32	17.53	14.96	12.15
Laona	191.43	187.72	179.68	1.06	1.05	1.19	14.35	15.24	15.22
Wabeno	128.03	130.81	104.27	0.56	4.21	3.92	40.12	12.07	3.17
LANGLADE									
Antigo	114.84	116.24	115.65	7.36	8.51	6.77	13.26	14.79	14.35
LINCOLN									
Merrill	120.70	117.84	112.16	8.13	8.54	7.23	12.18	11.88	11.05
Tomahawk	81.26	74.03	76.25	14.70	12.88	14.29	12.49	10.97	11.95
MARATHON	104.94	79.49	0.00	11.67	10.62	10.24	21.02	19.46	21.77
ONEIDA									
Minocqua	213.98	216.76	213.67	15.29	16.45	17.51	28.11	19.38	21.52
Rhinelanders	118.86	117.66	108.26	21.67	24.09	18.86	14.11	14.64	14.27
Three Lakes	102.09	69.40	92.97	9.31	10.48	9.93	10.25	11.25	11.45
TAYLOR									
Gilman	74.09	104.97	68.88	2.99	3.03	15.78	18.93	21.00	21.10
Medford	282.39	230.83	219.38	18.85	39.13	58.06	18.21	15.69	12.83
Rib Lake	163.47	18.68	142.28	11.29	1.42	11.30	17.88	20.56	16.17
Stetsonville	93.26	105.76	104.27	5.87	10.21	16.10	8.97	10.40	10.69
Westboro	51.87	48.85	55.71	4.40	8.13	7.56	6.44	5.50	6.63

"Yellow" denotes not collected.

Library Output Characteristics / \$1,000 Expenditures

County & Library	Service Population			Circulation			FTEs		
	2017	2018	2019	2017	2018	2019	2017	2018	2019
CLARK									
Abbotsford	27.82	26.89	29.62	230.15	241.80	240.98	0.01	0.01	0.01
Colby	21.31	25.76	25.67	310.91	273.20	272.84	0.01	0.01	0.01
Dorchester	20.81	20.96	18.15	194.96	173.23	138.82	0.01	0.01	0.01
Granton	44.12	40.33	41.58	274.15	321.81	285.28	0.02	0.02	0.02
Greenwood	31.97	32.30	31.85	236.18	214.18	206.52	0.02	0.02	0.02
Loyal	28.90	26.34	25.46	152.81	154.39	146.69	0.02	0.02	0.02
Neillsville	47.36	46.19	43.62	289.62	261.20	236.36	0.02	0.02	0.02
Owen	30.75	31.22	30.48	195.62	210.91	204.30	0.02	0.02	0.02
Thorp	41.99	40.34	44.87	397.03	312.71	311.17	0.02	0.01	0.01
Withee	22.44	20.83	20.41	129.71	136.40	138.79	0.02	0.02	0.02
FOREST									
Crandon	42.40	32.40	31.46	152.89	190.40	127.75	0.01	0.02	0.01
Laona	25.99	23.13	23.69	153.24	126.99	121.47	0.01	0.01	0.01
Wabeno	51.76	39.64	42.89	152.09	154.45	146.01	0.02	0.03	0.02
LANGLADE									
Antigo	30.89	32.76	32.69	193.64	189.51	183.23	0.02	0.02	0.02
LINCOLN									
Merrill	20.98	20.78	20.77	176.42	164.48	155.38	0.01	0.01	0.01
Tomahawk	19.08	19.86	20.27	167.93	173.08	167.61	0.01	0.01	0.01
MARATHON									
	33.29	37.05	37.21	228.84	204.67	220.64	0.01	0.01	0.01
ONEIDA									
Minocqua	24.55	25.64	25.12	339.16	312.84	308.60	0.01	0.01	0.01
Rhinelander	23.06	23.05	23.12	169.61	168.76	163.91	0.01	0.01	0.01
Three Lakes	9.71	8.97	9.22	134.61	120.48	120.35	0.02	0.02	0.02
TAYLOR									
Gilman	41.64	32.56	30.76	316.87	259.83	269.09	0.02	0.02	0.02
Medford	35.57	33.56	34.46	396.87	339.73	341.55	0.02	0.01	0.01
Rib Lake	18.62	14.40	13.19	266.72	249.97	180.83	0.02	0.01	0.01
Stetsonville	17.23	16.32	15.97	191.23	208.42	226.06	0.02	0.02	0.02
Westboro	11.61	13.52	13.30	154.07	148.59	134.29	0.01	0.01	0.02

Source: 2019 Preliminary Wisconsin Public Library Service Data provided by DPI 7/21/2020.

Library Output Characteristics / Service Population

County & Library	Library Visits			Program Attendance			Registered Borrowers		
	2017	2018	2019	2017	2018	2019	2017	2018	2019
CLARK									
Abbotsford	4.28	4.75	3.71	0.83	0.85	0.74	0.68	0.74	0.69
Colby	6.59	6.42	6.01	0.50	0.55	0.61	0.39	0.38	0.28
Dorchester	3.44	3.03	3.18	0.86	0.82	1.08	0.47	0.43	0.50
Granton	10.11	9.46	9.17	0.21	0.18	0.07	0.44	0.38	0.38
Greenwood	3.86	4.38	5.03	0.34	0.39	0.32	0.34	0.36	0.37
Loyal	2.69	2.97	3.06	0.50	0.70	0.70	0.42	0.43	0.47
Neillsville	2.91	2.79	3.03	0.16	0.12	0.14	0.30	0.34	0.37
Owen	2.96	3.33	3.42	0.01	0.04	0.24	0.42	0.45	0.47
Thorp	3.49	4.86	2.60	0.46	0.83	0.60	0.56	0.64	0.60
Withee	2.69	2.57	2.88	0.12	0.15	0.20	0.30	0.32	0.34
FOREST									
Crandon	4.38	4.24	4.24	0.61	0.76	0.68	0.53	0.35	0.39
Laona	7.34	7.73	7.58	0.04	0.04	0.05	0.55	0.63	0.64
Wabeno	2.55	2.48	2.43	0.01	0.08	0.09	0.80	0.23	0.07
LANGLADE									
Antigo	3.90	3.75	3.54	0.25	0.27	0.21	0.45	0.48	0.44
LINCOLN									
Merrill	5.74	5.68	5.42	0.39	0.41	0.35	0.58	0.57	0.53
Tomahawk	4.33	3.76	3.76	0.78	0.65	0.70	0.67	0.56	0.59
MARATHON	2.99	2.37	0.00	0.33	0.32	0.28	0.60	0.58	0.59
ONEIDA									
Minocqua	8.37	8.77	8.51	0.60	0.67	0.70	1.10	0.78	0.86
Rhineland	5.37	5.08	4.68	0.98	1.04	0.82	0.64	0.63	0.62
Three Lakes	11.23	7.19	10.08	1.02	1.09	1.08	1.13	1.17	1.24
TAYLOR									
Gilman	1.93	3.14	2.24	0.08	0.09	0.51	0.49	0.63	0.69
Medford	6.80	6.18	6.37	0.45	1.05	1.68	0.44	0.42	0.37
Rib Lake	8.78	9.73	10.79	0.61	0.74	0.86	0.96	1.07	1.23
Stetsonville	6.01	6.51	6.53	0.38	0.63	1.01	0.58	0.64	0.67
Westboro	3.71	4.28	4.19	0.31	0.71	0.57	0.46	0.48	0.50

Source: 2019 Preliminary Wisconsin Public Library Service Data provided by DPI 7/21/2020.

"Yellow" denotes not collected.

Library Output Characteristics / Service Population

County & Library	Expenditures			Circulation			FTEs		
	2017	2018	2019	2017	2018	2019	2017	2018	2019
CLARK									
Abbotsford	\$36.09	\$37.20	\$33.76	8.30	9.00	8.14	0.0005	0.0005	0.0005
Colby	\$38.45	\$43.04	\$38.95	11.96	11.76	10.63	0.0005	0.0004	0.0004
Dorchester	\$45.25	\$43.46	\$55.09	8.82	7.53	7.65	0.0006	0.0006	0.0006
Granton	\$25.73	\$20.95	\$24.05	7.05	6.74	6.86	0.0005	0.0005	0.0006
Greenwood	\$29.47	\$31.12	\$31.39	6.96	6.67	6.48	0.0006	0.0006	0.0006
Loyal	\$33.03	\$33.85	\$39.28	5.05	5.23	5.76	0.0006	0.0007	0.0007
Neillsville	\$20.58	\$22.22	\$22.93	5.96	5.80	5.42	0.0004	0.0004	0.0004
Owen	\$37.99	\$34.24	\$32.81	7.43	7.22	6.70	0.0005	0.0005	0.0006
Thorp	\$19.98	\$26.07	\$22.29	7.93	8.15	6.94	0.0003	0.0004	0.0003
Withee	\$44.56	\$44.22	\$48.98	5.78	6.03	6.80	0.0009	0.0009	0.0010
FOREST									
Crandon	\$30.01	\$23.41	\$31.79	4.59	4.46	4.06	0.0004	0.0005	0.0005
Laona	\$38.36	\$41.18	\$42.21	5.88	5.23	5.13	0.0005	0.0005	0.0005
Wabeno	\$19.91	\$18.97	\$23.31	3.03	2.93	3.40	0.0005	0.0005	0.0005
LANGLADE									
Antigo	\$33.95	\$32.27	\$30.59	6.57	6.12	5.61	0.0005	0.0005	0.0005
LINCOLN									
Merrill	\$47.53	\$48.19	\$48.30	8.38	8.18	7.50	0.0007	0.0007	0.0007
Tomahawk	\$53.25	\$50.81	\$49.33	8.94	8.79	8.27	0.0008	0.0007	0.0007
MARATHON	\$28.51	\$29.82	\$26.88	6.52	6.10	5.93	0.0004	0.0004	0.0004
ONEIDA									
Minocqua	\$39.12	\$40.46	\$39.81	13.27	12.66	12.28	0.0006	0.0006	0.0006
Rhinelander	\$45.22	\$43.20	\$43.25	7.67	7.29	7.09	0.0006	0.0006	0.0006
Three Lakes	\$110.03	\$103.58	\$108.41	14.81	12.48	13.05	0.0018	0.0021	0.0017
TAYLOR									
Gilman	\$26.03	\$29.89	\$32.51	8.25	7.77	8.75	0.0005	0.0006	0.0006
Medford	\$24.08	\$26.78	\$29.02	9.55	9.10	9.91	0.0004	0.0003	0.0003
Rib Lake	\$53.70	\$52.10	\$75.83	14.32	13.02	13.71	0.0010	0.0010	0.0011
Stetsonville	\$64.47	\$61.52	\$62.63	12.33	12.82	14.16	0.0014	0.0014	0.0014
Westboro	\$71.48	\$87.67	\$75.21	11.01	13.03	10.10	0.0011	0.0012	0.0012

Source: 2019 Preliminary Wisconsin Public Library Service Data provided by DPI 7/21/2020.



The Wisconsin Department of Public Instruction's Division for Libraries and Technology issued a \$327,000 grant to WVLS in May 2020 to support a three-year contract with Beanstack, on behalf of all public libraries across the state.

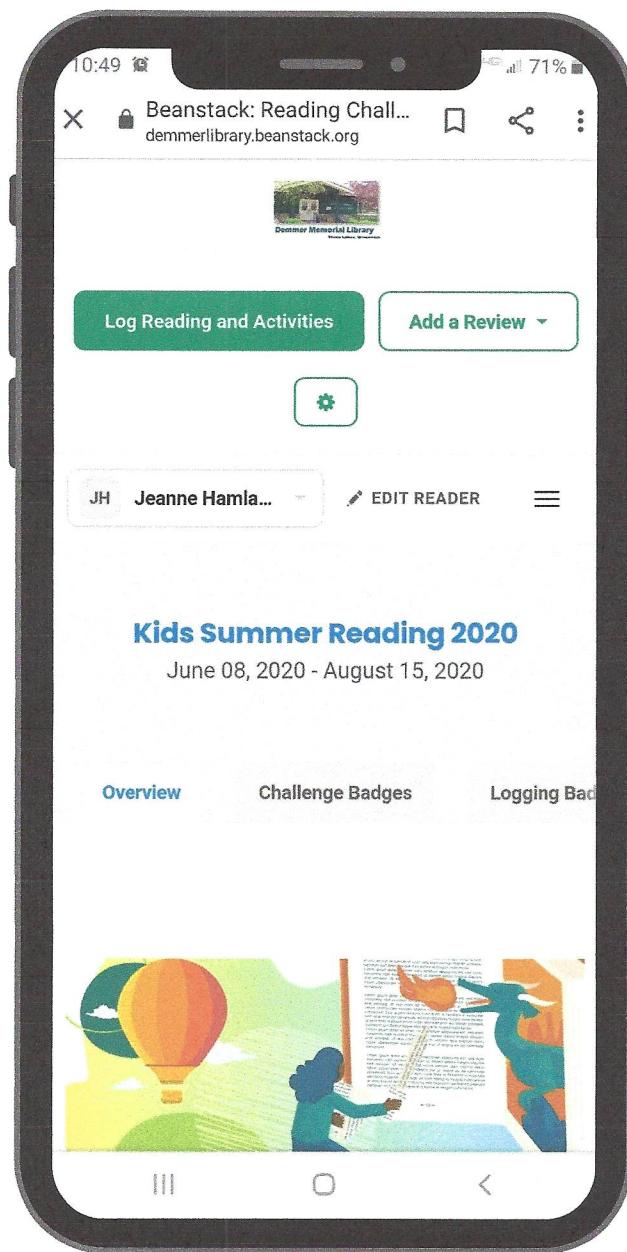
“

Beanstack makes it easy for patrons to register, track reading, and earn incentives while libraries gain data-driven insights.

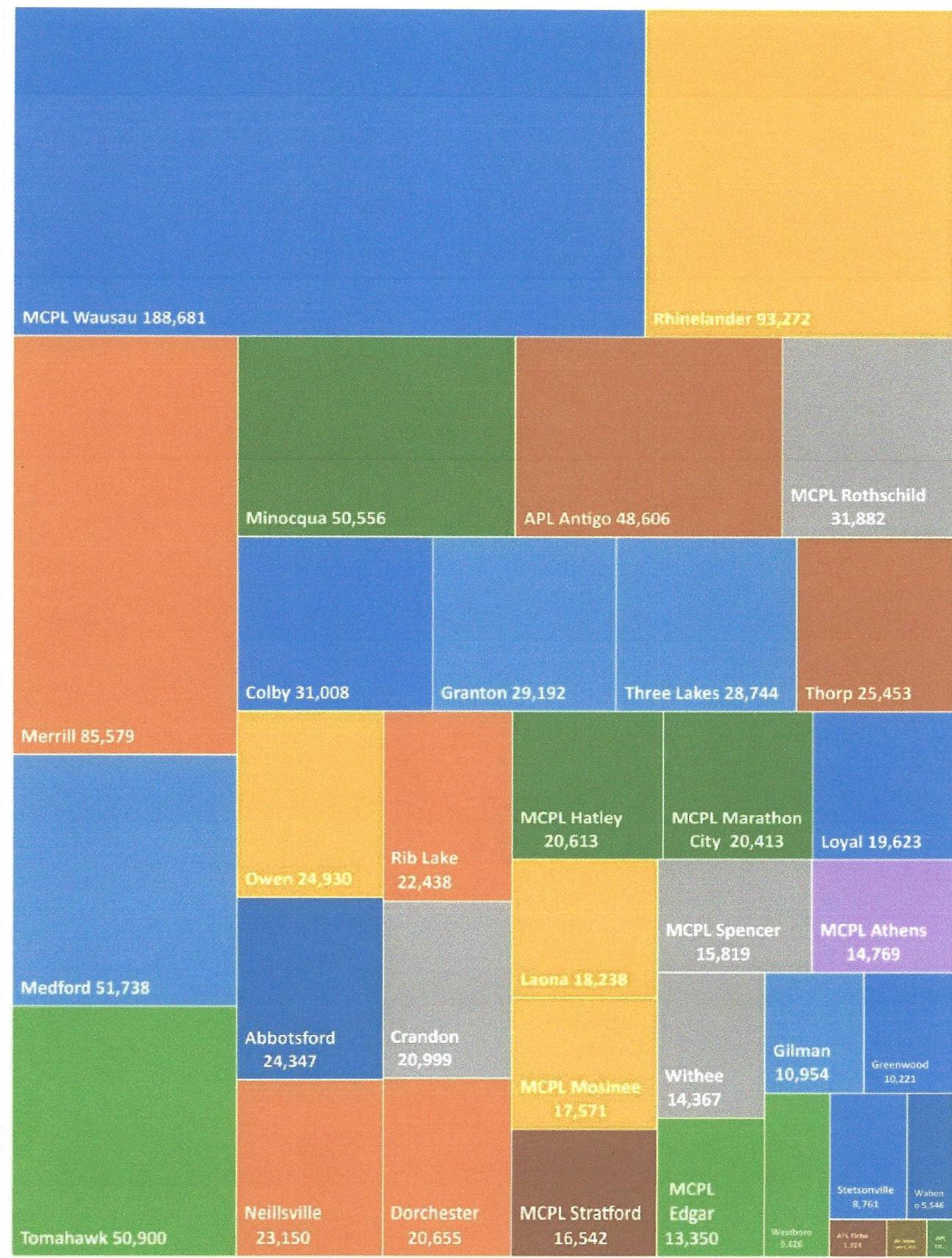
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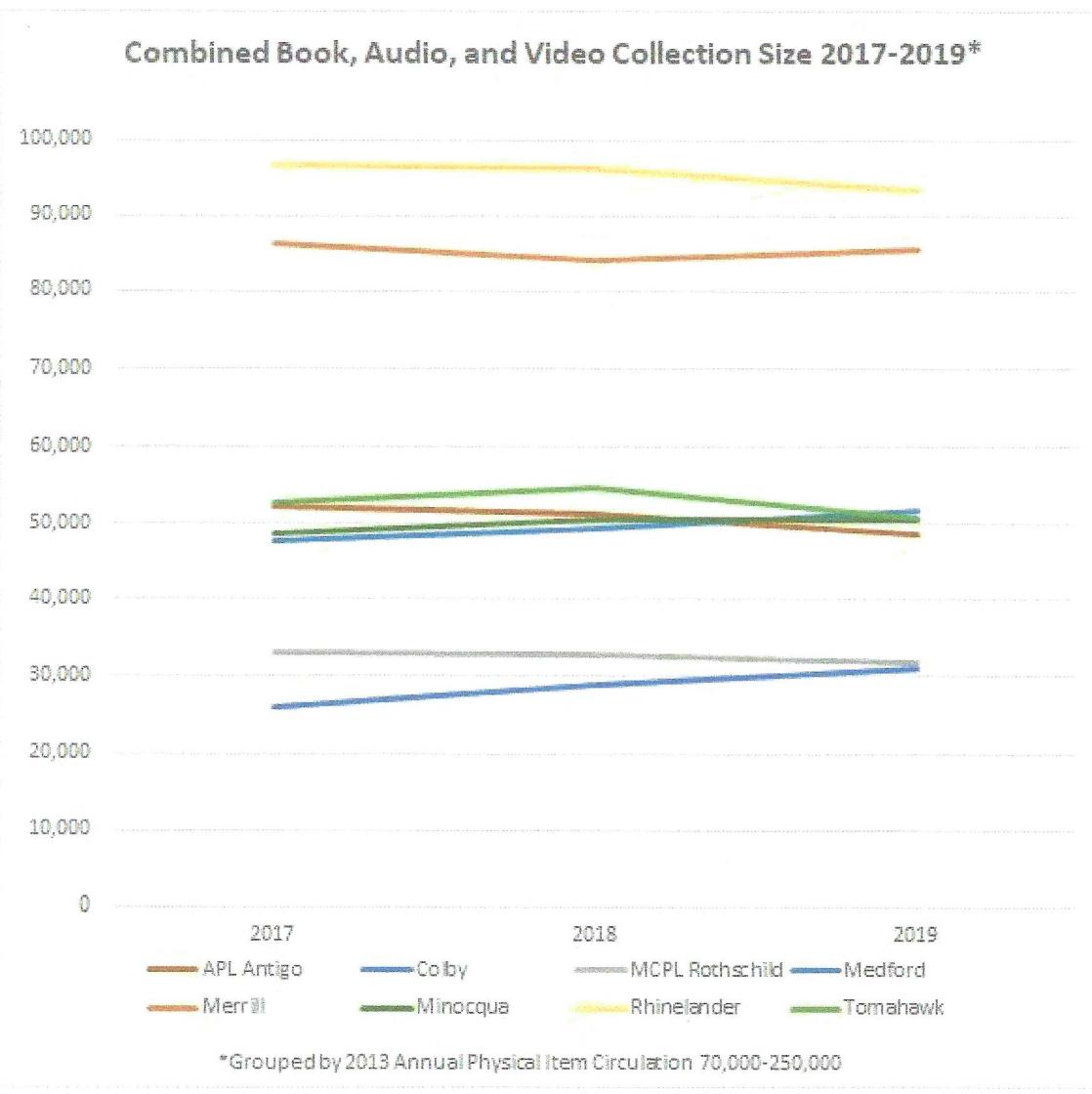
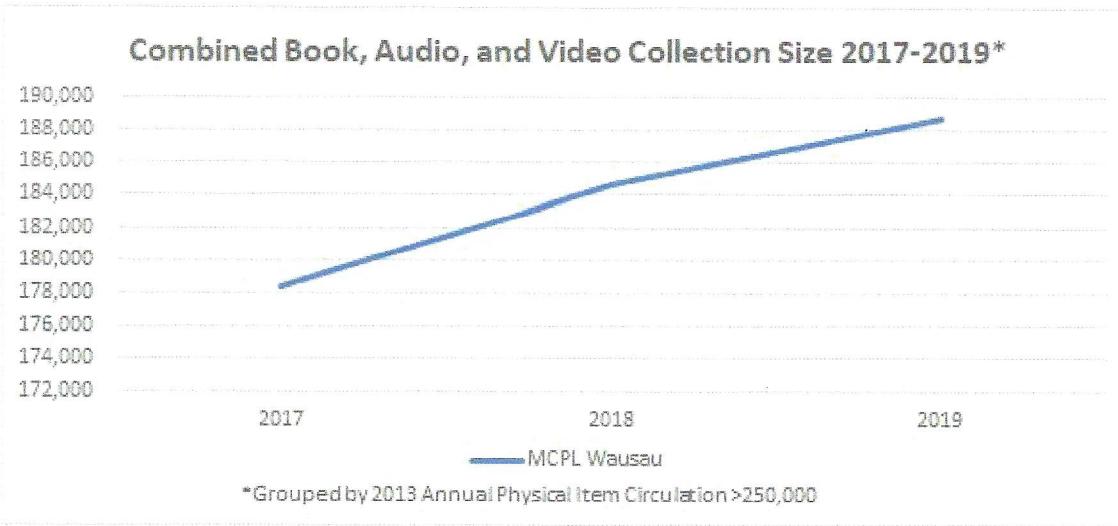
FEATURES

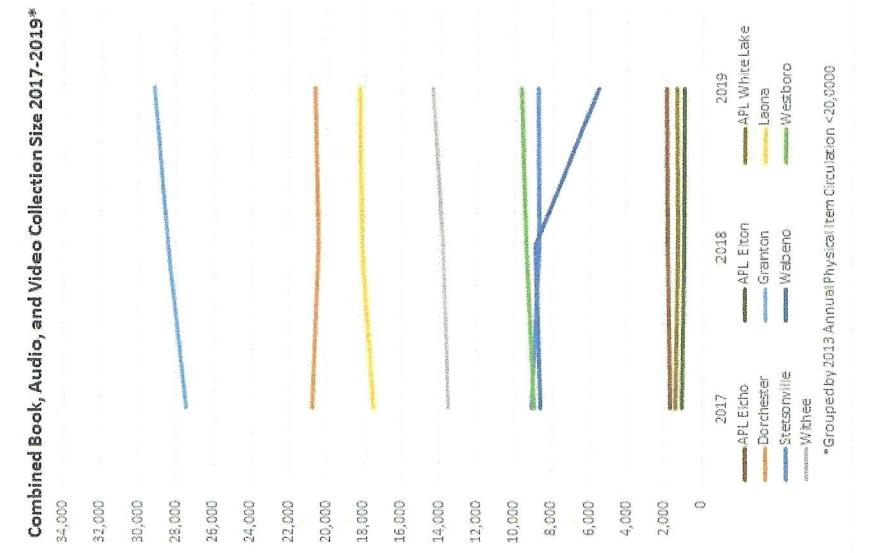
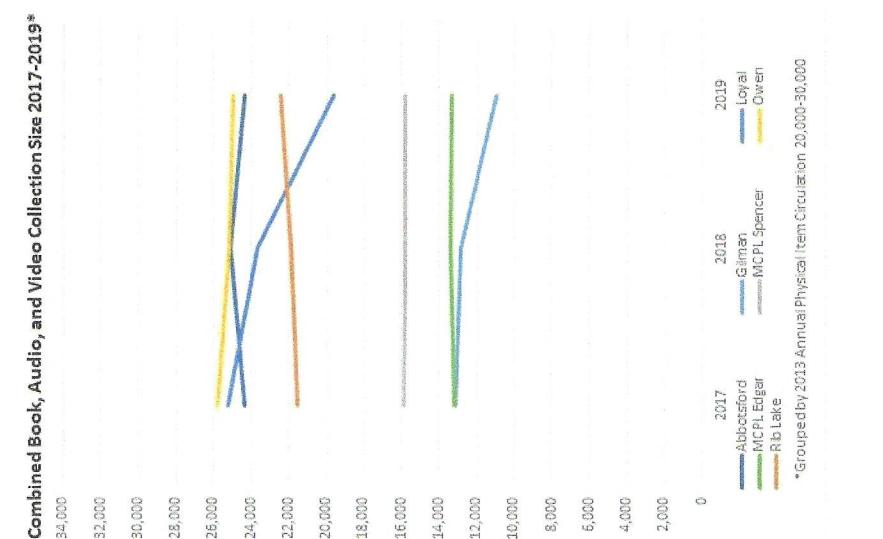
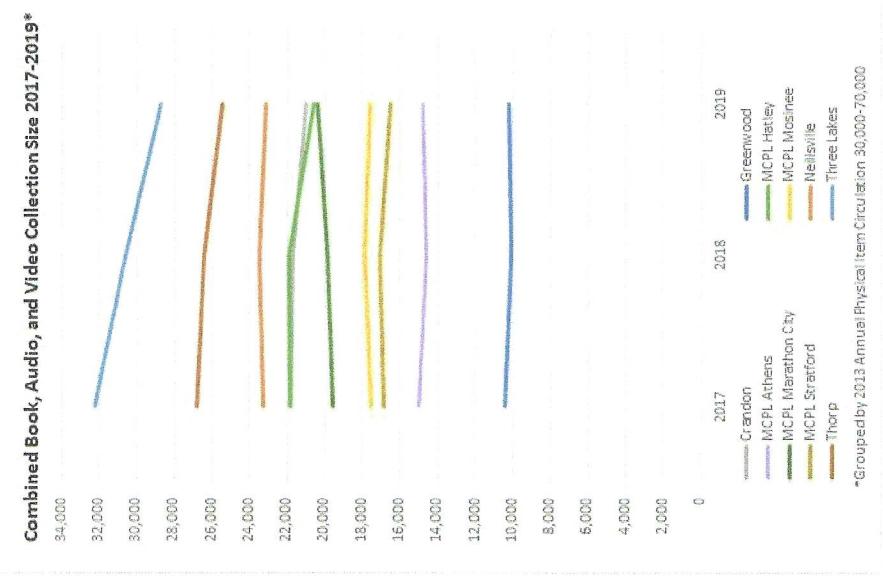
- Online platform and mobile app
- Specializes in reading challenges for all ages, all year long
- Customizable for every library
- Enhances virtual connections with users
- Usable during and post-pandemic circumstances
- Complements offline programs
- Accessible via individual library webpages and mobile devices



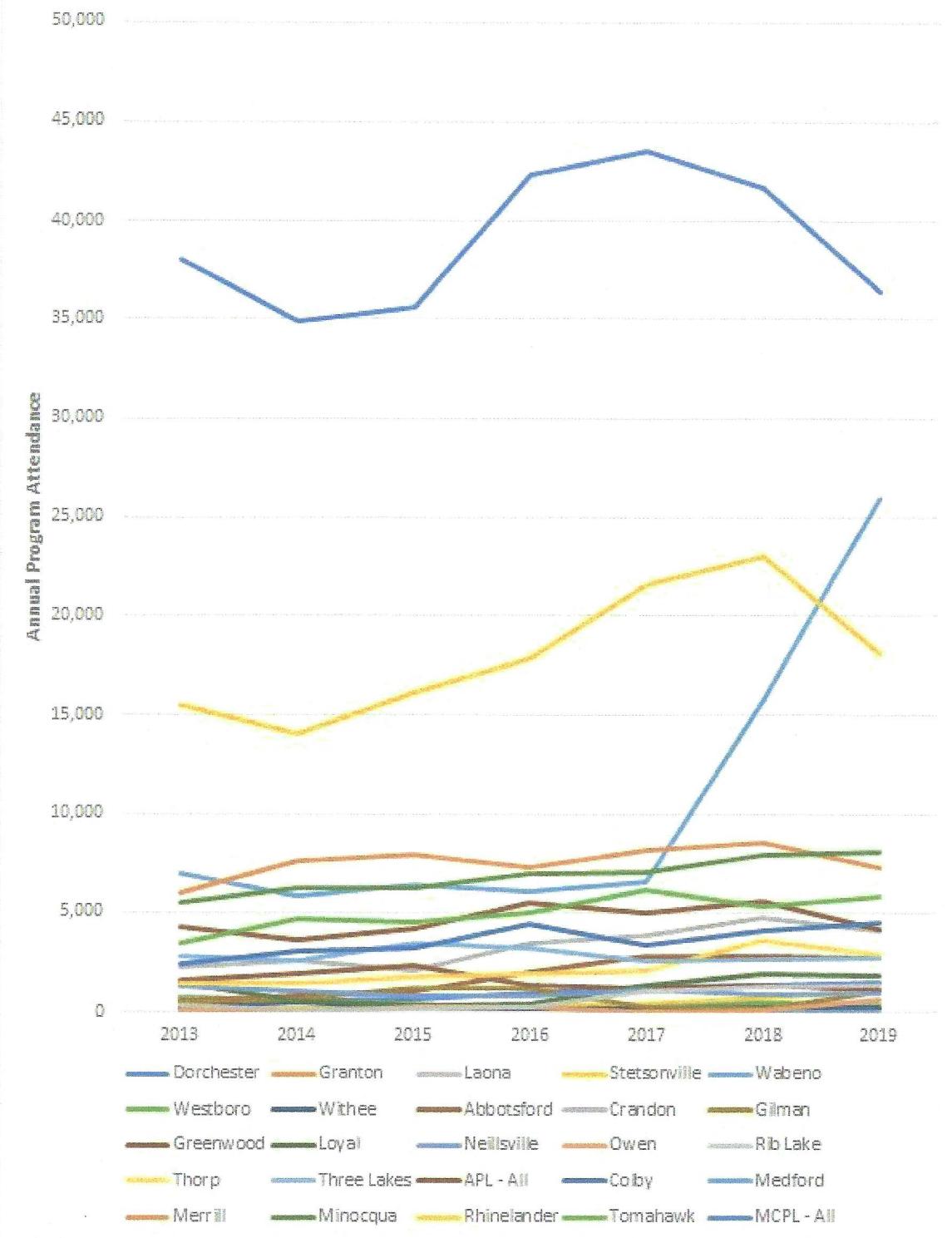
Member Library Collection Size 2019 Combined Book, Video and Audio



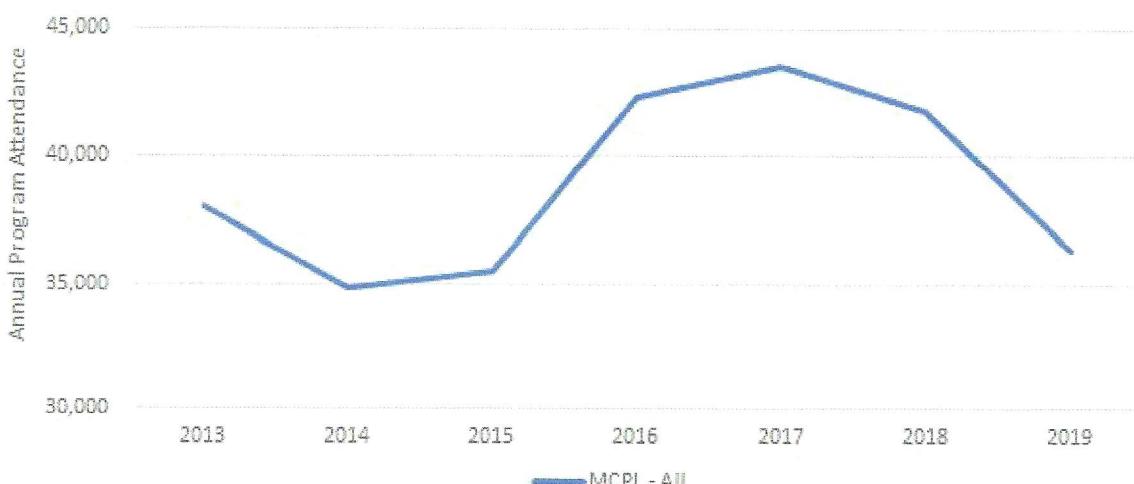




Annual Program Attendance for Member Libraries 2013-2019

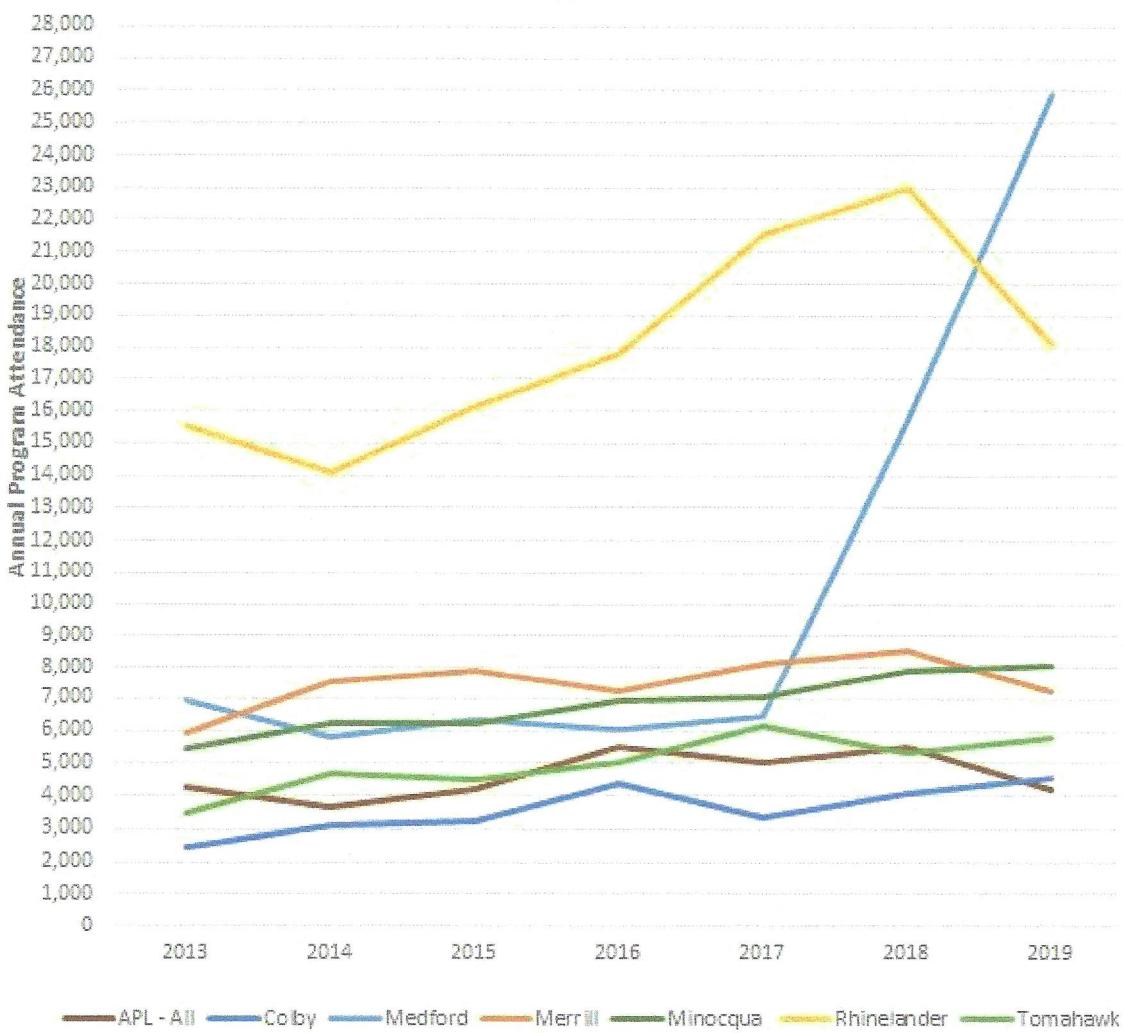


Annual Program Attendance for Member Libraries 2013-2019*



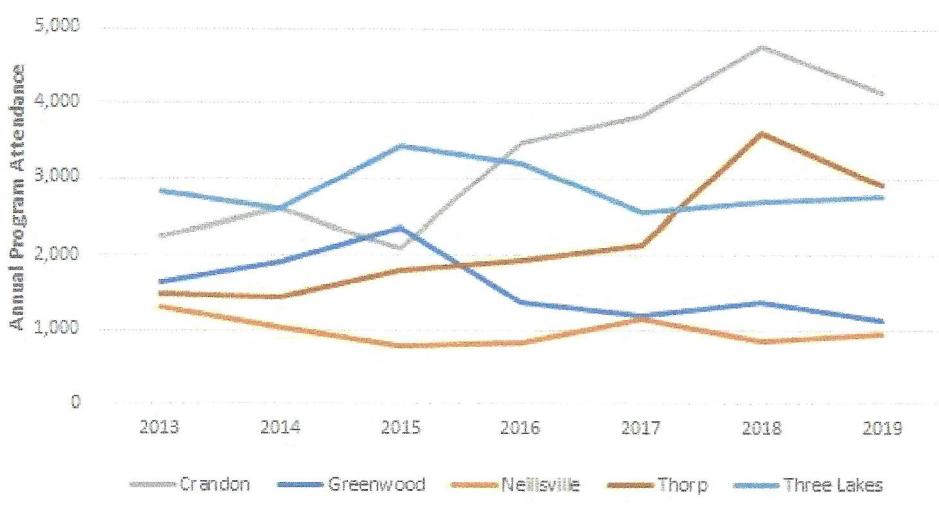
*Grouped by 2013 Annual Physical Item Circulation >250,000

Annual Program Attendance for Member Libraries 2013-2019*



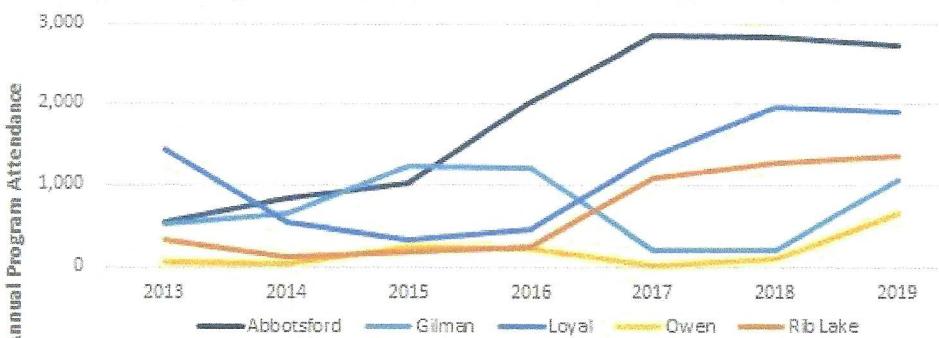
*Grouped by 2013 Annual Physical Item Circulation 70,000-250,000

Annual Program Attendance for Member Libraries 2013-2019*



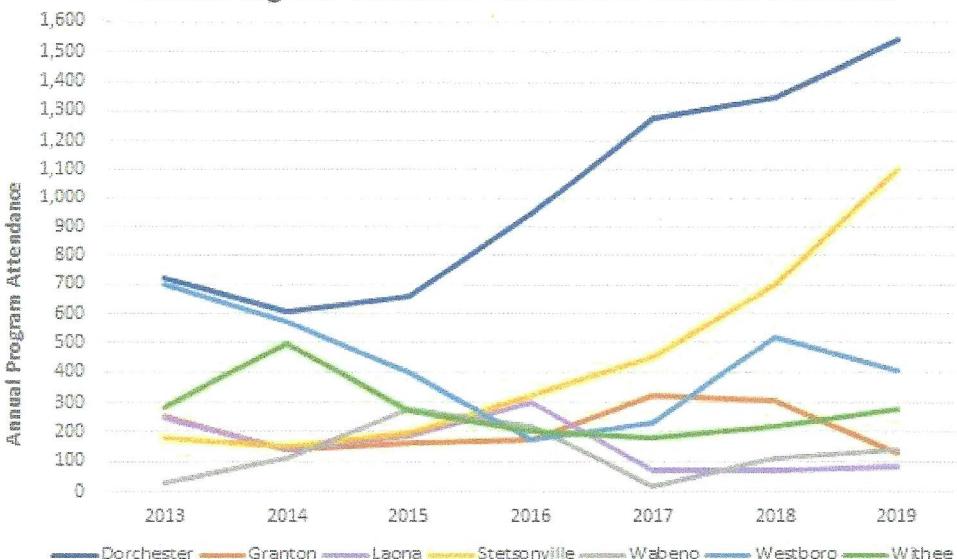
*Grouped by 2013 Annual Physical Item Circulation 30,000-70,000

Annual Program Attendance for Member Libraries 2013-2019*



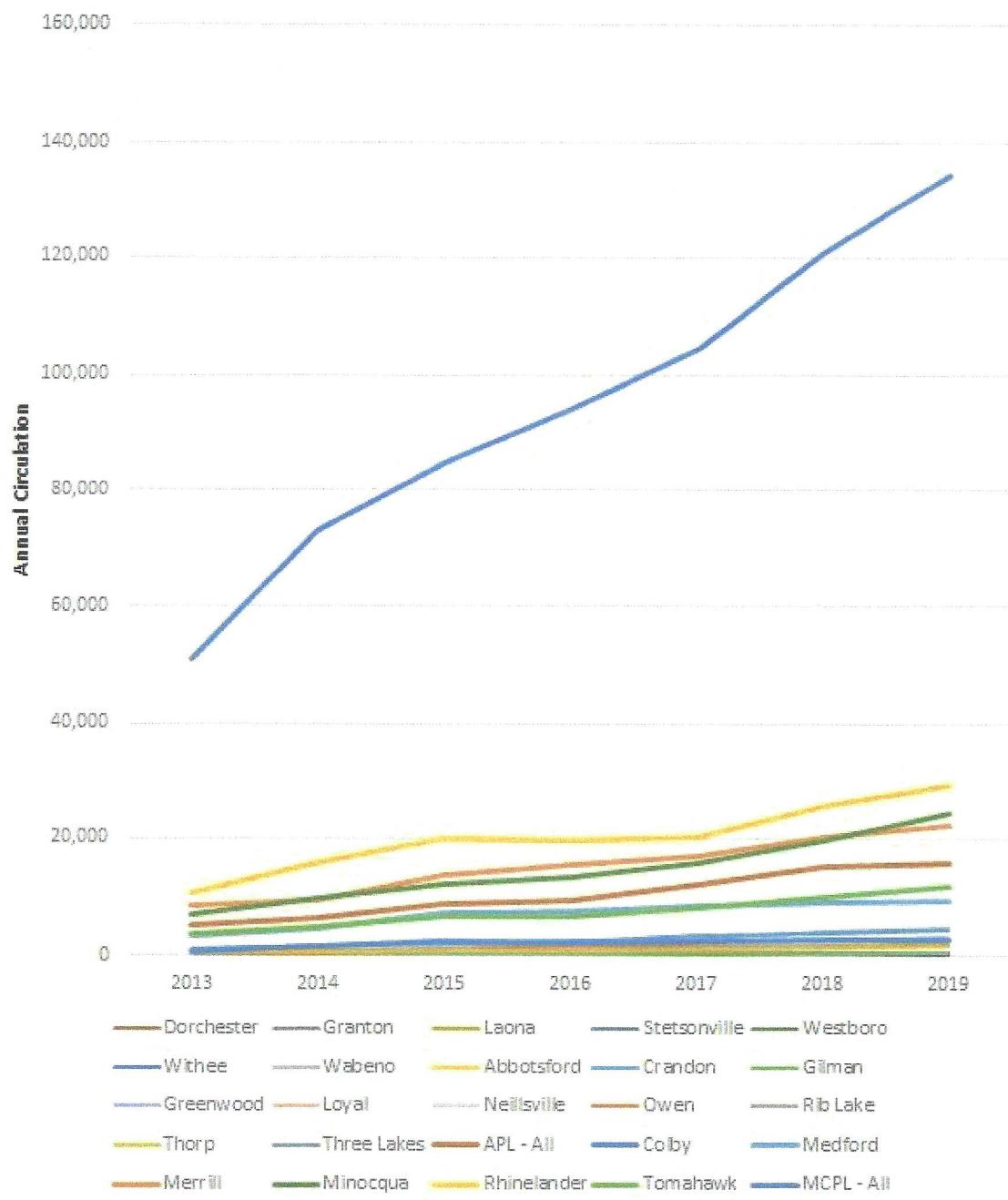
*Grouped by 2013 Annual Physical Item Circulation 20,000-30,000

Annual Program Attendance for Member Libraries 2013-2019*

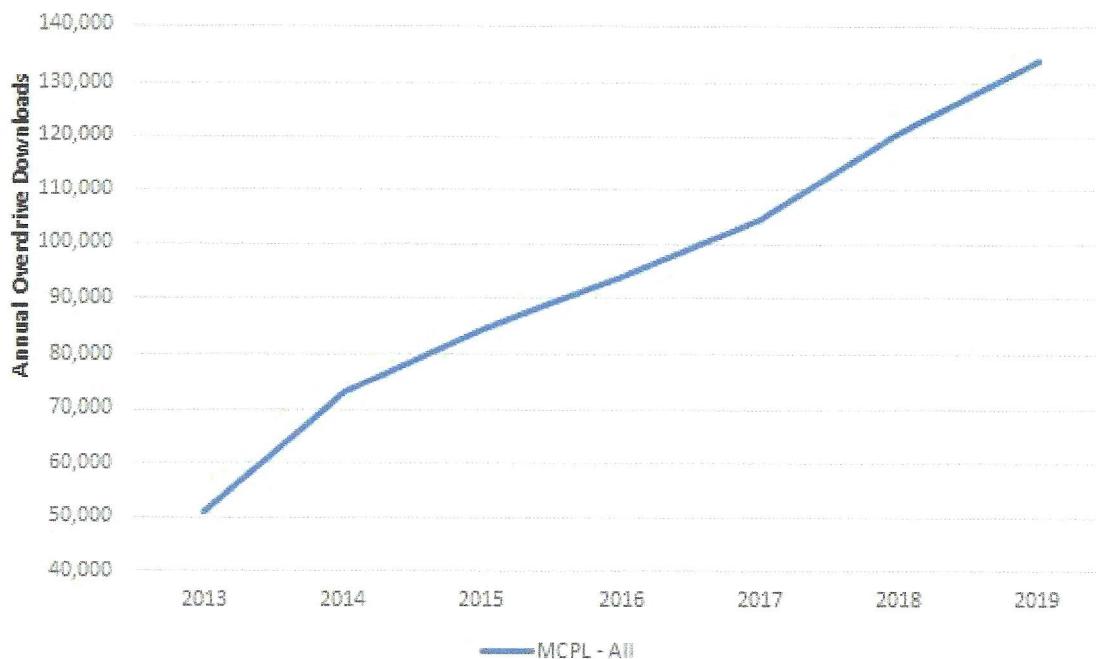


*Grouped by 2013 Annual Physical Item Circulation <20,000

Annual Overdrive Downloads for Member Libraries 2013-2019

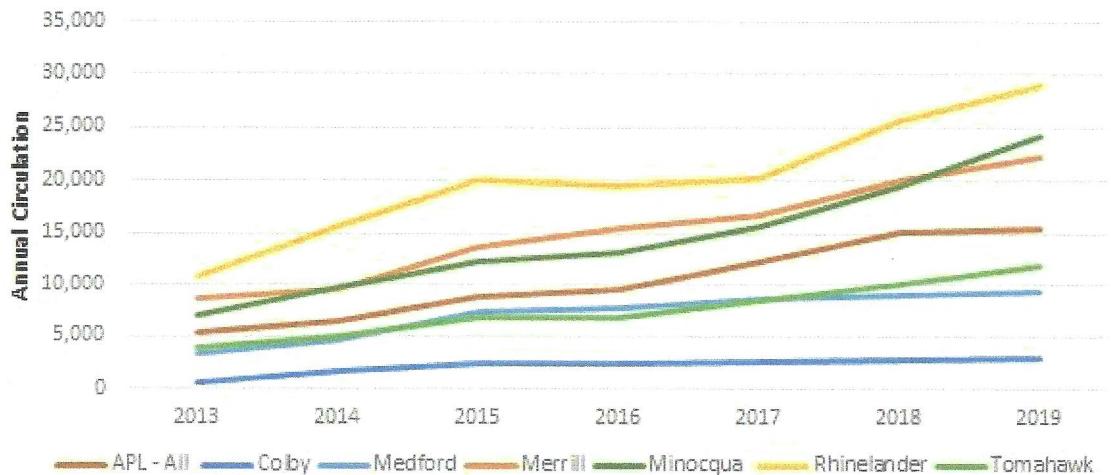


Annual Overdrive Downloads for Member Libraries 2013-2019*

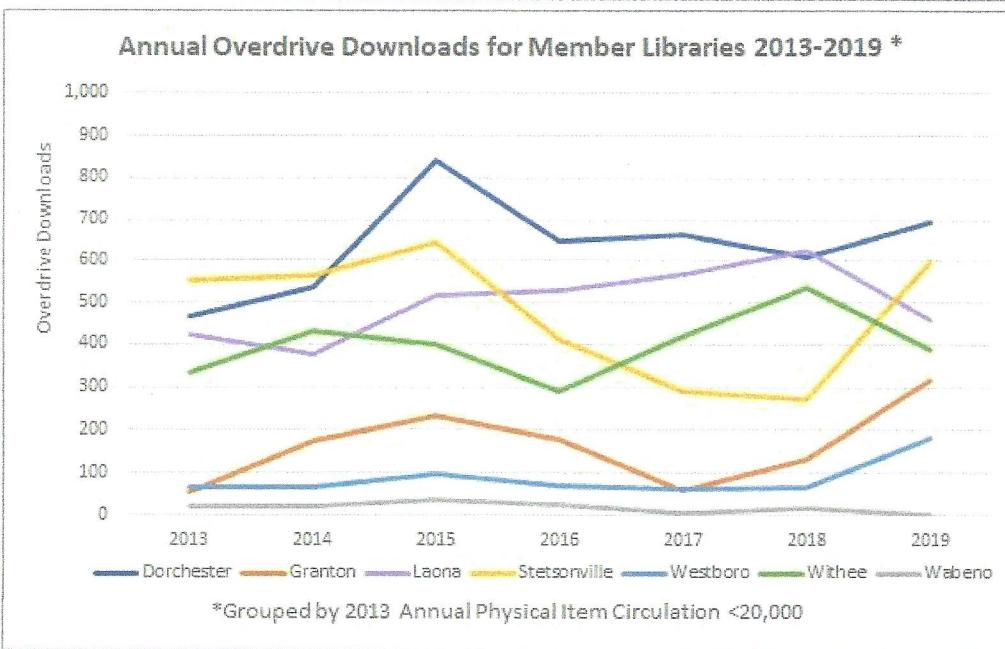
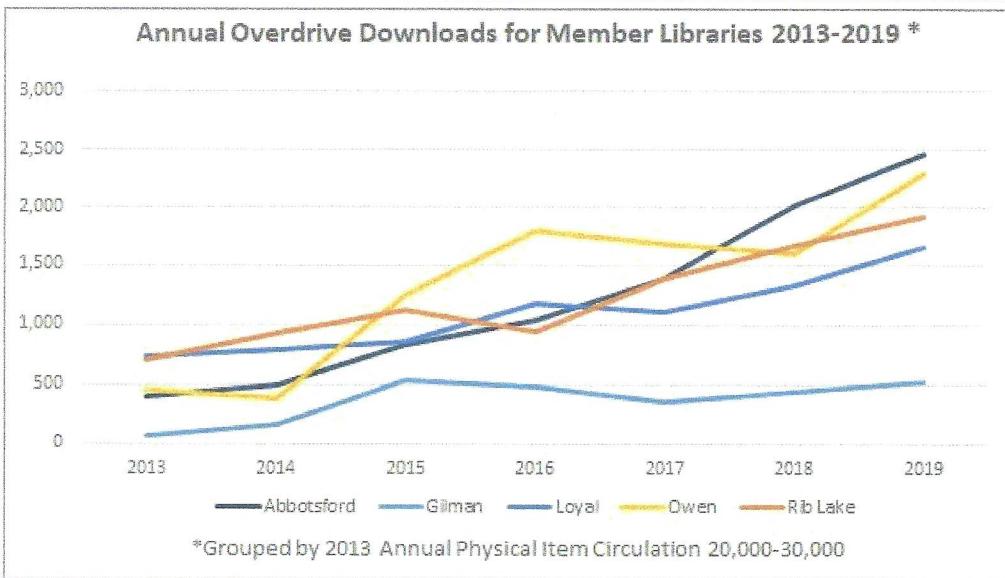
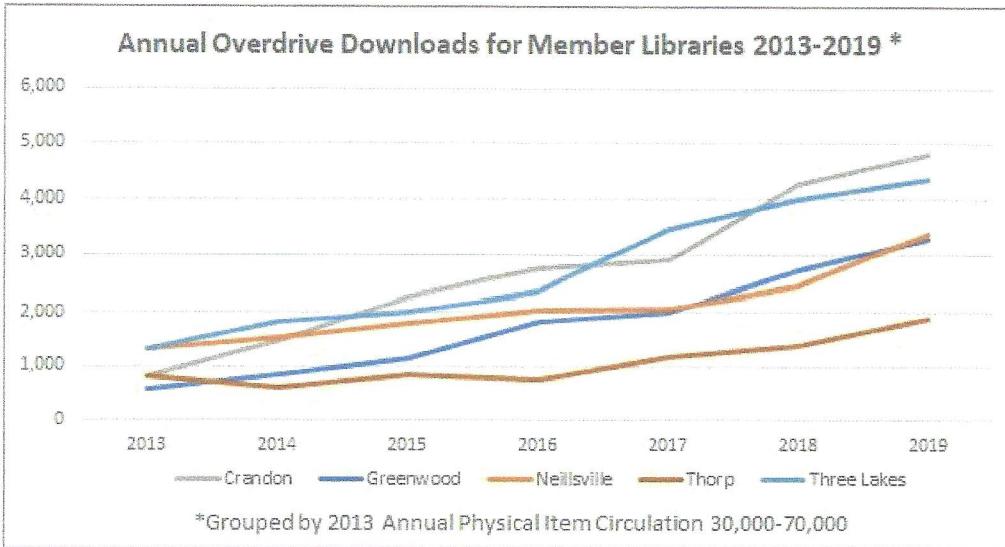


*Grouped by 2013 Annual Physical Item Circulation >250,000

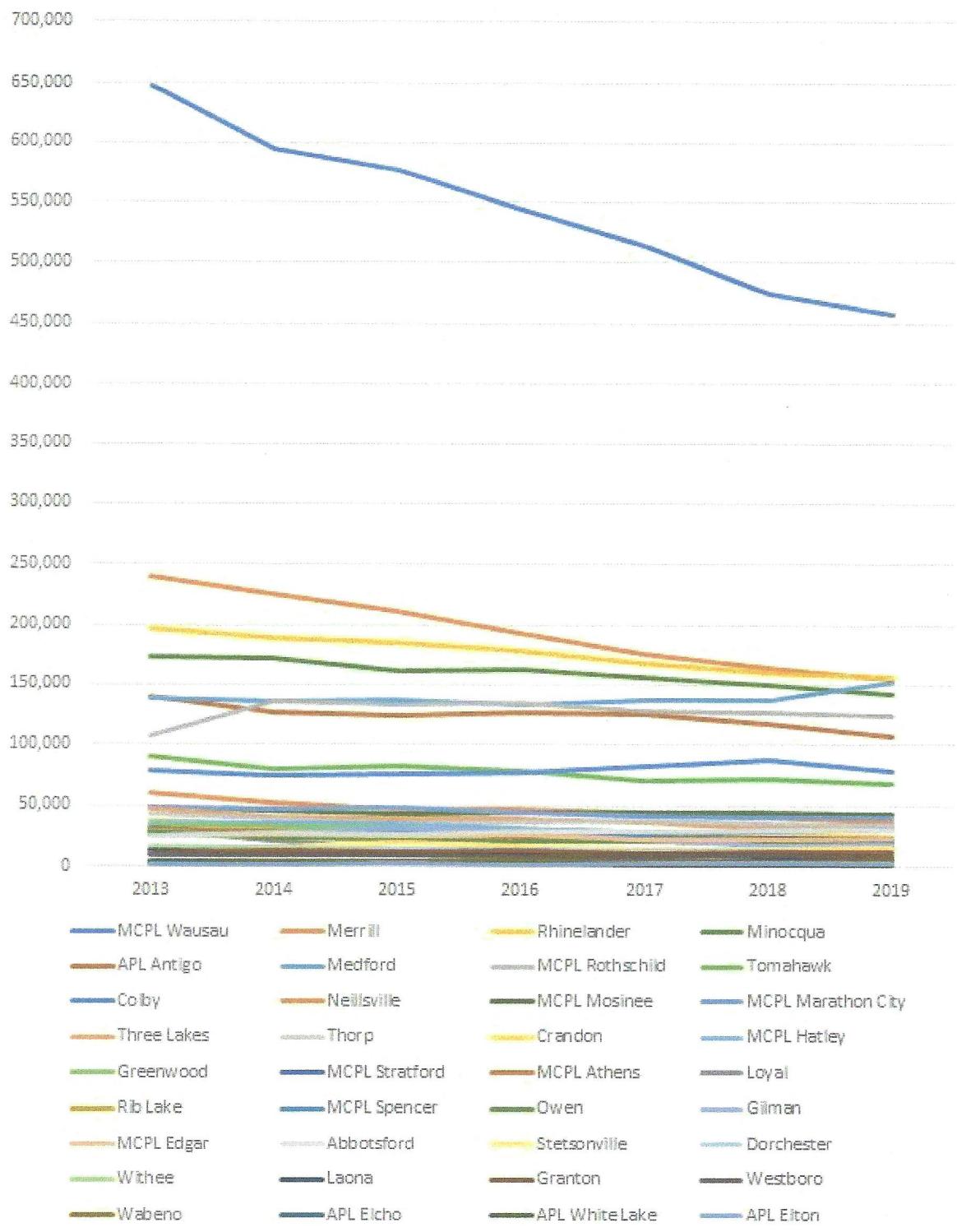
Annual Overdrive Downloads for Member Libraries 2013-2019*

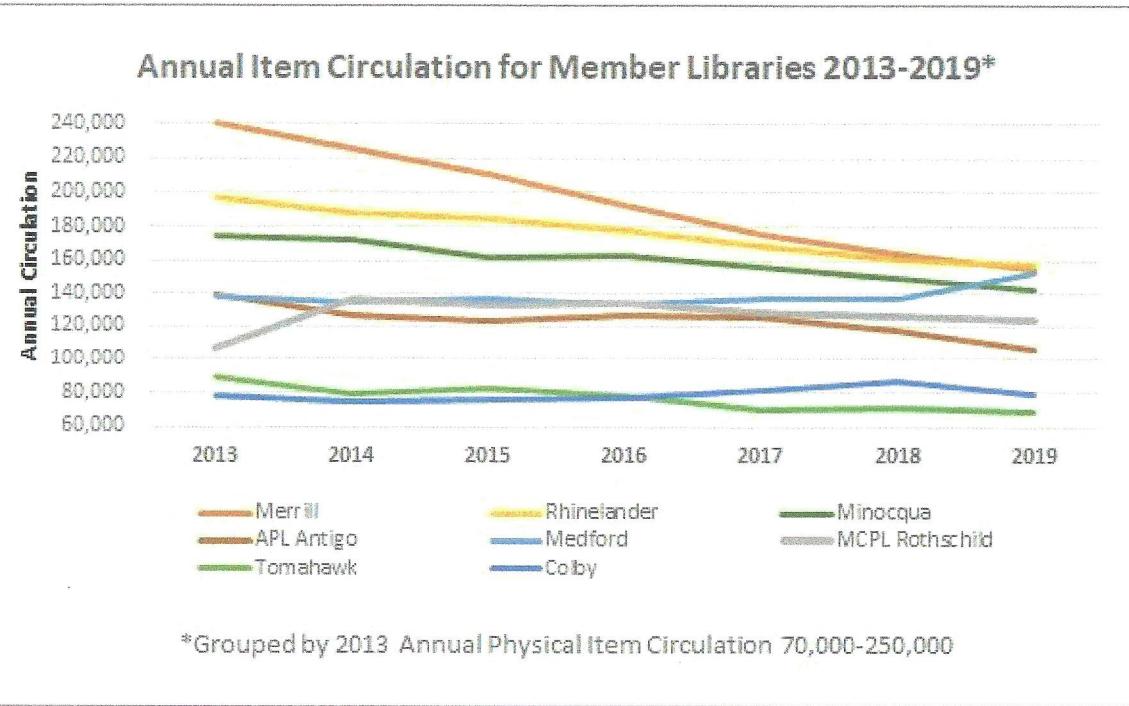
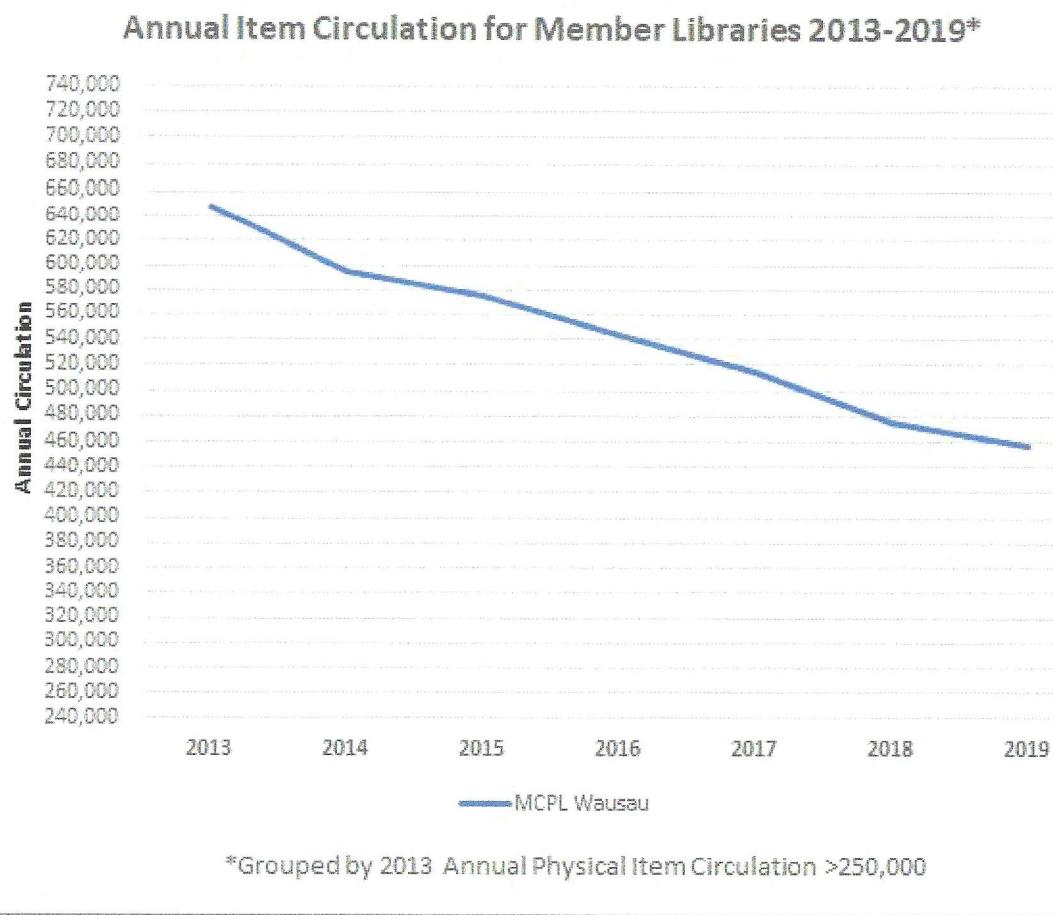


*Grouped by 2013 Annual Physical Item Circulation 70,000-250,000

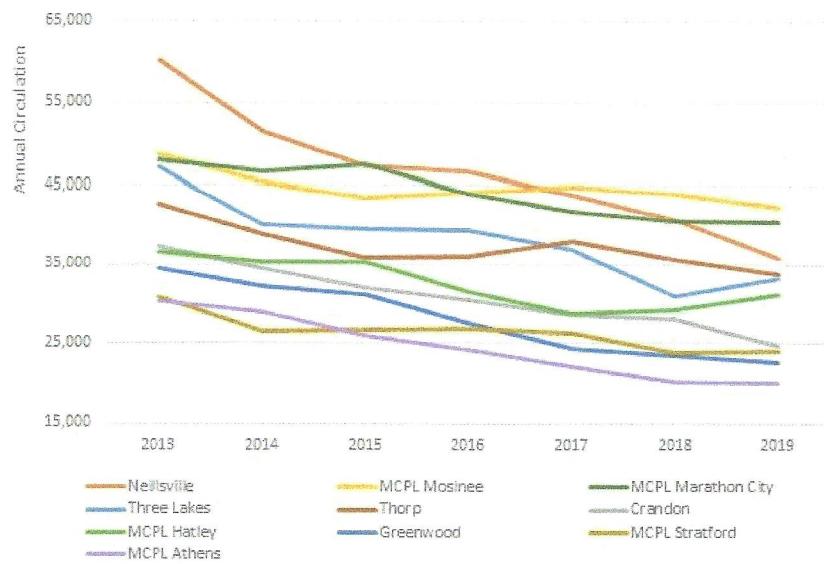


Annual Item Circulation for Member Libraries 2013-2019



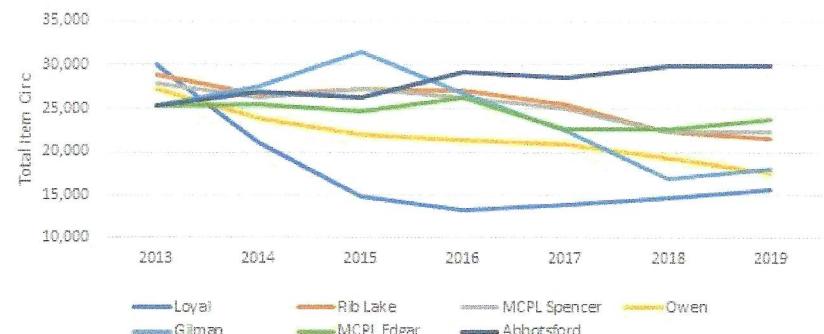


Annual Item Circulation for Member Libraries 2013-2019*



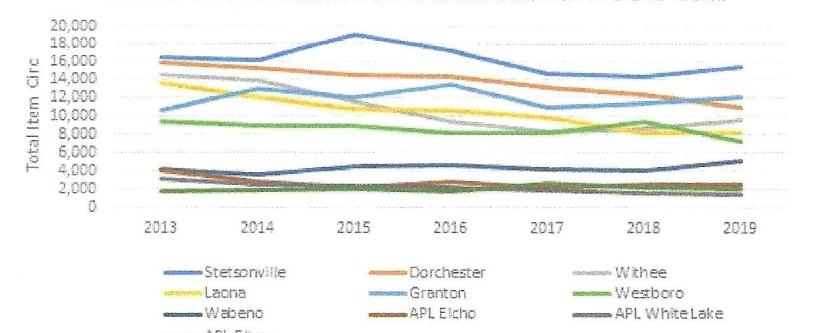
*Grouped by 2013 Annual Physical Item Circulation 30,000-70,000

Annual Item Circulation for Member Libraries 2013-2019*



*Grouped by 2013 Annual Physical Item Circulation 20,000-30,000

Annual Item Circulation for Member Libraries 2013-2019*



*Grouped by 2013 Annual Physical Item Circulation <20,000



INNOVATION & COLLABORATION LITERACY GRANT

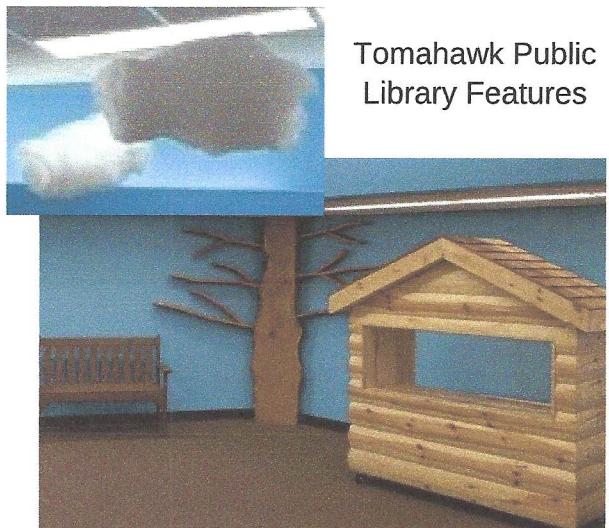
WVLS awarded two libraries \$20,000 for the 2019-2020 Innovation & Collaboration Literacy Grant to rethink and redesign a space in their youth area to focus on literacy skills.

Krista Blomberg, Rib Lake Public Library, and Annette Miller, Tomahawk Public Library, partnered to take on this challenge. Each worked with local experts and artists to create new spaces with natural themes. Each space features the corresponding library's specialties.

The partners presented their progress at the **2019 WLA Annual Conference** in Wisconsin Dells. **Virtual Grand Openings** of both spaces are expected Fall 2020.



Rib Lake Public Library Features



Tomahawk Public Library Features

“Talked with my partner (Annette) today... Long conversation that was mutually encouraging... This in turn boosted my own confidence ... helping me realize I have much to give as well as to learn. I love that about the relationship we have developed. ~Krista”

FEATURES: RIB LAKE

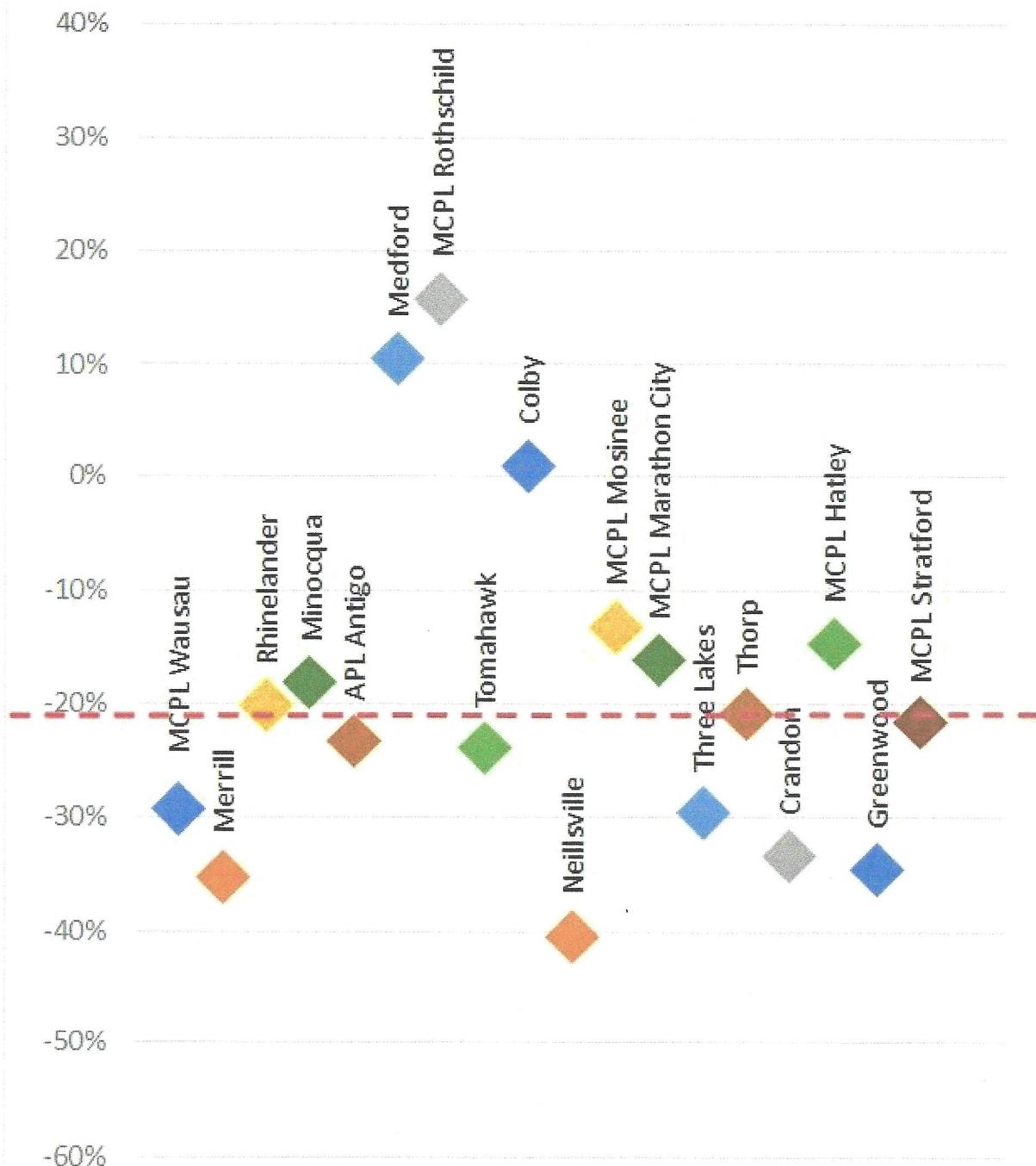
- 17-foot mural by local artist Alice Paul
- Bilingual signage and activities in Spanish with feedback from community partnerships
- Custom-built music wall with covering
- New lighting, paint, and furnishings

FEATURES: TOMAHAWK

- Custom-built log cabin, feature tree, evergreen trees, picnic table and additional furnishings
- Vibrant blue sky paint inspired by Kenosha Public Library children's area
- 3D clouds throughout entire space

Percent Change in Annual Circulation

2013-2019 by Location (page 1 of 2)

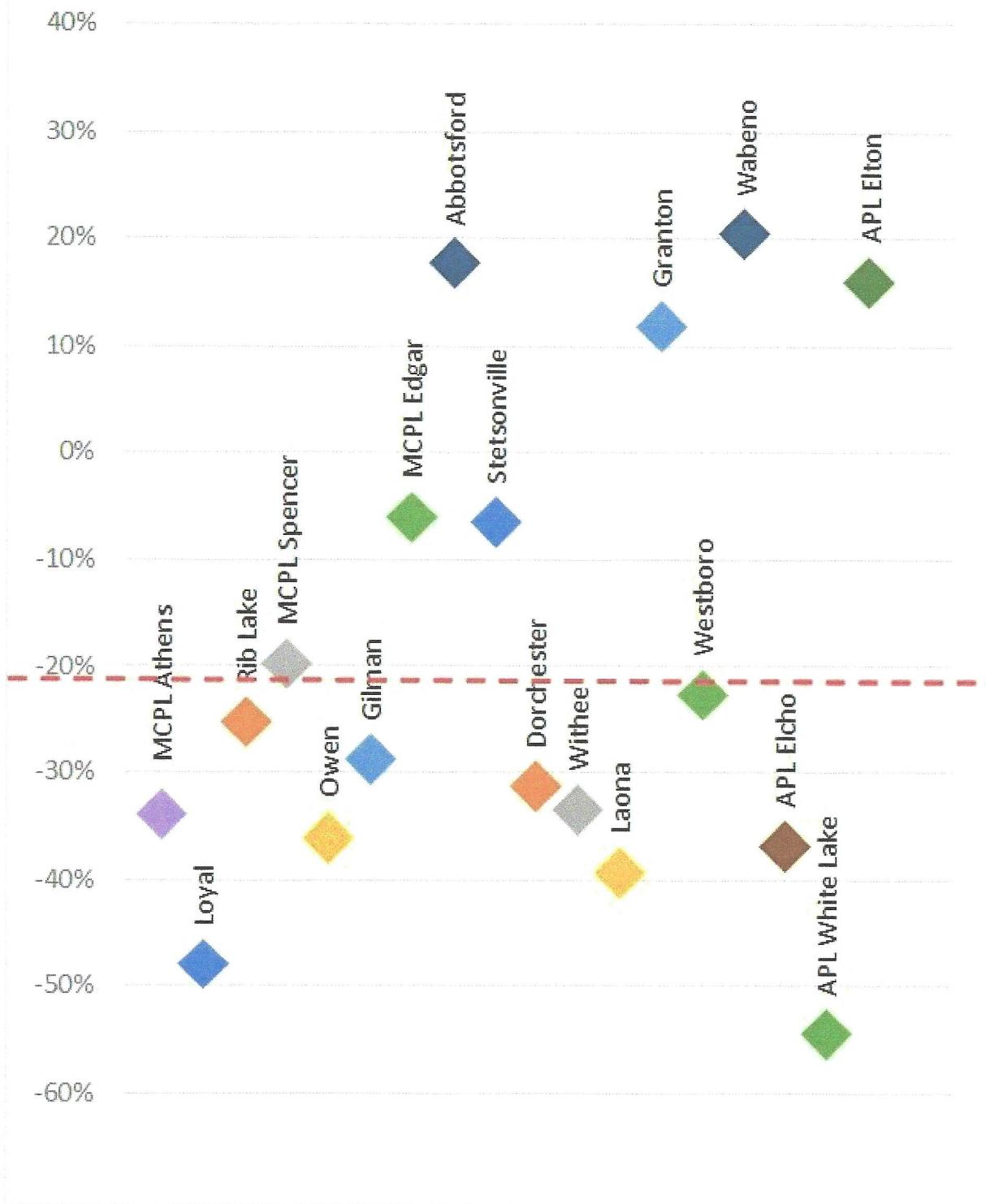


The graph on this two-page spread displays the percent change in circulation for member libraries from 2013 to 2019. The red dashed line is the average percentage change for all member libraries (-21%).

If a library is below the red dashed line it is below the average percent change in circulation for member libraries from 2013 to 2018. If a library is above the red dashed line it is above average percent change in circulation for member libraries from 2013 to 2018 including some libraries who have experienced growth in circulation.

Percent Change in Annual Circulation

2013-2019 by Location (page 2 of 2)





wild **WISCONSIN**

• WINTER WEB CONFERENCE • JANUARY 23-24, 2019 •

The Wild Wisconsin Winter Web Conference, coordinated by WVLS, is a virtual web conference supported by all 16 public library systems in Wisconsin, and the Wisconsin DPI Public Library Development Team, with funding support from the Institute of Museum and Library Services.



**"EVERYONE SHOULD BE PARTICIPATING IN THIS CONFERENCE.
THE TOPICS ARE TIMELY AND ACTIONABLE. I GET TO HEAR FROM EXPERT
PRACTITIONERS, SOME OF WHOM ARE NATIONALLY KNOWN SPEAKERS.
NOT HAVING TO DRIVE, WORRY ABOUT TRAVEL REIMBURSEMENTS,
AND GETTING ARCHIVED CONTENT I CAN SHARE AND REVISIT IS PRICELESS."**

BY THE NUMBERS:

- 2 Days of Webinars
- 14 Programs
- 4 Program Tracks
- Over 1,300 registrations
- Speakers from 10 Different States
- Collaboration from 16 Public Library Systems



2019 WVLS Statistics

Subject Index

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Audio and Video materials owned (2015-2019)	11
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2019 WVLS Statistics

Subject Index

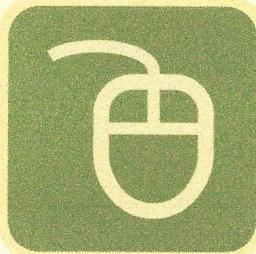
Program attendance (2015 – 2019)/Programs (2015– 2019)	17
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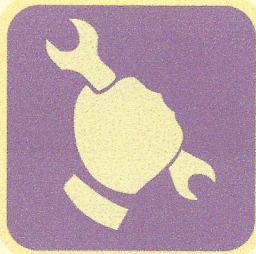
State aid invested in library systems improves the ability to provide important library services statewide!



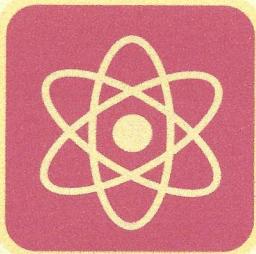
Hundreds of **online classes** offered free to residents



Technology support staff and technology improvement initiatives



Workforce development specialists in libraries



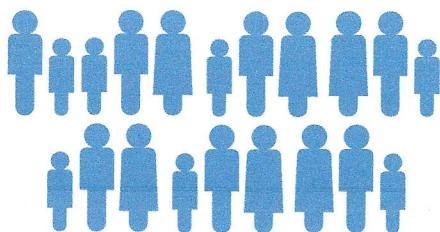
Science, Technology, Engineering, and Math (STEM) **programming kits** for children

Every dollar invested in libraries makes a difference.
Thank you for supporting Wisconsin libraries!



Wisconsin Valley Library Service Member Library Accomplishments

2019 in Review



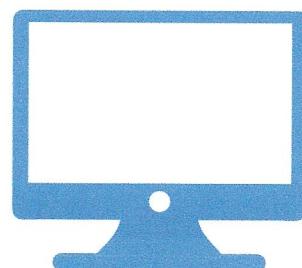
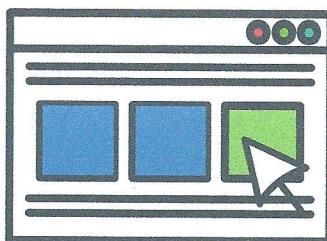
763,567

Visitors, 158,183 library
cardholders



2,251,178

Physical & Digital Library
checkouts! 1,972,421 physical



133,403

Visitors attended
5,973 programs

487,865

Website visits

601,486

Internet Sessions
448,909 on free WiFi

Resources Provided by WVLS

