Exhibit 6

LEAN WISCONSIN

Budget Report - April 2020

Account #	Account	Appropriation	Curr. Dist.	Total Dist.	Receipts/Reimb.	Balance
6-6210	**LICENSING AND SERVICES**	**$136,231.00**	**$1,708.68**	**$26,235.90**	**$0.00**	**$109,995.10**
	Cloud Storage Backup					
	Collaboration Management Tools					
	Technology Management Tools					
	System State/Security Alignment					
	MS CIS/CAL Licensing					
	Mobile Hotspots					
	Computer Mgmt. / Remote Access					
	WiscNet					
6-6250	**TRAVEL**	**$2,400.00**	**$0.00**	**$0.00**	**$0.00**	**$2,400.00**
6-6290	**INSURANCE**	**$2,490.00**	**$0.00**	**$939.00**	**$0.00**	**$1,551.00**
	Insurance for RDC Equipment					
6-6360	**EQUIPMENT & SUPPLIES**	**$2,100.00**	**$0.00**	**$285.79**	**$0.00**	**$1,814.21**
	Cabling					
	Recycling					
	Tools					
6-6650	**RESERVE FUND**	**$140,950.00**	**$0.00**	**$0.00**	**$0.00**	**$140,950.00**
	Resource Development					
	Lifecycle Maintenance					
	Capital Procurement					
	Contingency Funds					
6-6800	**OUTLAY**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**
	Multi-System Backup Appliance					
	RDC Core Upgrades/Expansion					
TOTAL		**$289,171.00**	**$1,708.68**	**$27,460.69**	**$0.00**	**$261,710.31**
Beginning April 2020 Balance		***$68,950.44***		**Beginning January 2020 Balance**		***$94,702.45***
Receipts -	IFLS - Partnership 2020	$0.00		Receipts - IFLS		$0.00
Receipts -	NFLS-Partnership 2020	$0.00		Receipts - NFLS		$0.00
Receipts -	WVLS Partnership 2020	$0.00		Receipts - WVLS		$0.00
Receipts - Miscellaneous		$0.00		Receipts - Miscellaneous		$0.00
2020 Budget Expenditures		($1,708.68)		2020 Budget Expenditures		($27,460.69)
Ending April 2020 Balance		***$67,241.76***		**Ending April 2020 Balance**		***$67,241.76***

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