Exhibit 6

## LEAN WISCONSIN

## Budget Report - December 2019

Account #	Account	Appropriation	Curr. Dist.	Total Dist.	Receipts/Reimb.	Balance
6-6210	LICENSING AND SERVICES	\$125,310.00	\$8,691.27	\$71,969.80	\$0.00	\$53,340.20
	Cloud Storage Backup	+ -,	\$300.00	,	· · · · ·	· - · ·
	Collaboration Management Tools					
	Technology Management Tools					
	System State/Security Alignment					
	MS CIS/CAL Licensing					
	Mobile Hotspots					
	Computer Mgmt. / Remote Access					
	WiscNet	-				
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6-6250	TRAVEL	\$2,800.00	\$1,000.00	\$2,248.90	\$0.00	\$551.10
	· ·					
6-6290	INSURANCE	\$1,000.00	\$0.00	\$916.00	\$0.00	\$84.00
	Insurance for RDC Equipment					
6-6360	EQUIPMENT & SUPPLIES	\$1,500.00	\$0.00	\$85.00	\$0.00	\$1,415.00
	Cabling					
	Recycling					
	Tools					
	'	1		1		
6-6650	RESERVE FUND	\$106,380.00	\$0.00	\$0.00	\$0.00	\$106,380.00
	Resource Development					
	Lyfecycle Maintenance					
	Capital Procurement					
	Contingency Funds					
		·				
6-6800	OUTLAY	\$45,000.00	\$16,000.02	\$110,232.01	\$0.00	(\$65,232.01
	Multi-System Backup Appliance					
	RDC Core Upgrades/Expansion					
TOTAL		¢294.000.00	¢25.004.20	¢495 454 74	0.03	¢06 529 20
		\$281,990.00	\$25,991.29	\$185,451.71	\$0.00	\$96,538.29
	December 2019 Balance	\$7,744.74		Beginning Janua	ry 2019 Balance	\$97,205.16
	IFLS - Partnership 2019	\$55,695.00		Receipts - IFLS		\$57,545.0
	NFLS-Partnership 2019	\$54,395.00		Receipts - NFLS		\$60,404.0
	WVLS Partnership 2019	\$0.00		Receipts - WVLS		\$65,000.0
	• Miscellaneous	\$2,859.00				ψ00,000.0
	ember Budget Expenditures	\$2,859.00		2019 Budget Exper	nditures	(\$185,451.7
2013 080		(\$20,001.20)				(ψ100, <del>1</del> 01.7
Ending De	ecember 2019 Balance	\$94,702.45		Ending Decembe	er 2019 Balance	\$94,702.45