Exhibit 6

LEAN WISCONSIN

Budget Report - September 2019

Account #	Account	Appropriation	Curr. Dist.	Total Dist.	Receipts/Reimb.	Balance
6-6210	**LICENSING AND SERVICES**	**$125,310.00**	**$7,635.96**	**$54,466.25**	**$0.00**	**$70,843.75**
	Cloud Storage Backup					
	Collaboration Management Tools					
	Technology Management Tools					
	System State/Security Alignment					
	MS CIS/CAL Licensing					
	Mobile Hotspots					
	Computer Mgmt. / Remote Access					
	WiscNet					
6-6250	**TRAVEL**	**$2,800.00**	**$0.00**	**$918.95**	**$0.00**	**$1,881.05**
6-6290	**INSURANCE**	**$1,000.00**	**$0.00**	**$916.00**	**$0.00**	**$84.00**
	Insurance for RDC Equipment					
6-6360	**EQUIPMENT & SUPPLIES**	**$1,500.00**	**$0.00**	**$0.00**	**$0.00**	**$1,500.00**
	Cabling					
	Recycling					
	Tools					
6-6650	**RESERVE FUND**	**$106,380.00**	**$0.00**	**$0.00**	**$0.00**	**$106,380.00**
	Resource Development					
	Lyfecycle Maintenance					
	Capital Procurement					
	Contingency Funds					
6-6800	**OUTLAY**	**$45,000.00**	**$929.96**	**$94,231.99**	**$0.00**	**($49,231.99)**
	Multi-System Backup Appliance					
	RDC Core Upgrades/Expansion					
TOTAL		**$281,990.00**	**$8,565.92**	**$150,533.19**	**$0.00**	**$131,456.81**
Beginning September 2019 Balance		***$25,237.89***		**Beginning January 2019 Balance**		***$97,205.16***
Receipts - IFLS		$0.00		Receipts - IFLS		$0.00
Receipts - NFLS		$0.00		Receipts - NFLS		$5,000.00
Receipts - WVLS		$0.00		Receipts - WVLS		$65,000.00
2019 September Budget Expenditures		($8,565.92)		2019 Budget Expenditures		($150,533.19)
Ending September 2019 Balance		***$16,671.97***		**Ending September 2019 Balance**		***$16,671.97***