Exhibit 6

LEAN WISCONSIN

Budget Report - August 2019

Account #	Account	Appropriation	Curr. Dist.	Total Dist.	Receipts/Reimb.	Balance
6-6210	**LICENSING AND SERVICES**	**$125,310.00**	**$13,625.73**	**$46,830.29**	**$0.00**	**$78,479.71**
	Cloud Storage Backup					
	Collaboration Management Tools					
	Technology Management Tools					
	System State/Security Alignment					
	MS CIS/CAL Licensing					
	Mobile Hotspots					
	Computer Mgmt. / Remote Access					
	WiscNet					
6-6250	**TRAVEL**	**$2,800.00**	**$0.00**	**$918.95**	**$0.00**	**$1,881.05**
6-6290	**INSURANCE**	**$1,000.00**	**$0.00**	**$916.00**	**$0.00**	**$84.00**
	Insurance for RDC Equipment					
6-6360	**EQUIPMENT & SUPPLIES**	**$1,500.00**	**$0.00**	**$0.00**	**$0.00**	**$1,500.00**
	Cabling					
	Recycling					
	Tools					
6-6650	**RESERVE FUND**	**$106,380.00**	**$0.00**	**$0.00**	**$0.00**	**$106,380.00**
	Resource Development					
	Lyfecycle Maintenance					
	Capital Procurement					
	Contingency Funds					
6-6800	**OUTLAY**	**$45,000.00**	**$80,000.00**	**$93,302.03**	**$0.00**	**($48,302.03)**
	Multi-System Backup Appliance					
	RDC Core Upgrades/Expansion					
TOTAL		**$281,990.00**	**$93,625.73**	**$141,967.27**	**$0.00**	**$140,022.73**
Beginning August 2019 Balance		***$118,863.62***		**Beginning January 2019 Balance**		***$97,205.16***
Receipts - IFLS		$0.00		Receipts - IFLS		$0.00
Receipts - NFLS		$0.00		Receipts - NFLS		$5,000.00
Receipts - WVLS		$0.00		Receipts - WVLS		$65,000.00
2019 August Budget Expenditures		($93,625.73)		2019 Budget Expenditures		($141,967.27)
Ending August 2019 Balance		***$25,237.89***		**Ending August 2019 Balance**		***$25,237.89***