Exhibit 6

LEAN WISCONSIN

Budget Report - March 2019

Account #	Account	Appropriation	Curr. Dist.	Total Dist.	Receipts/Reimb.	Balance
6-6210	**LICENSING AND SERVICES**	**$125,310.00**	**$315.41**	**$19,865.90**	**$0.00**	**$105,444.10**
	Cloud Storage Backup					
	Collaboration Management Tools					
	Technology Management Tools					
	System State/Security Alignment					
	MS CIS/CAL Licensing					
	Mobile Hotspots					
	Computer Mgmt. / Remote Access					
	WiscNet					
6-6250	**TRAVEL**	**$2,800.00**	**$393.24**	**$694.84**	**$0.00**	**$2,105.16**
6-6290	**INSURANCE**	**$1,000.00**	**$0.00**	**$916.00**	**$0.00**	**$84.00**
	Insurance for RDC Equipment					
6-6360	**EQUIPMENT & SUPPLIES**	**$1,500.00**	**$0.00**	**$0.00**	**$0.00**	**$1,500.00**
	Cabling					
	Recycling					
	Tools					
6-6650	**RESERVE FUND**	**$106,380.00**	**$0.00**	**$0.00**	**$0.00**	**$106,380.00**
	Resource Development					
	Lyfecycle Maintenance					
	Capital Procurement					
	Contingency Funds					
6-6800	**OUTLAY**	**$45,000.00**	**$0.00**	**$0.00**	**$0.00**	**$45,000.00**
	Multi-System Backup Appliance					
	RDC Core Upgrades/Expansion					
TOTAL		**$281,990.00**	**$708.65**	**$21,476.74**	**$0.00**	**$260,513.26**
Beginning March 2019 Balance		***$76,437.07***		**Beginning January 2019 Balance**		***$97,205.16***
Receipts - IFLS		$0.00		Receipts - IFLS		$0.00
Receipts - NFLS		$5,000.00		Receipts - NFLS		$5,000.00
Receipts - WVLS		$0.00		Receipts - WVLS		$0.00
2019 Budget Expenditures		($708.65)		2019 Budget Expenditures		($21,476.74)
Ending March 2019 Balance		***$80,728.42***		**Ending March 2019 Balance**		***$80,728.42***