Exhibit 6

LEAN WISCONSIN

Budget Report - December 2018

Account #	Account	Appropriation	Curr. Dist.	Total Dist.	Receipts/Reimb.	Balance
6-6210	**LICENSING AND SERVICES**	**$102,960.00**	**$864.67**	**$52,103.51**	**$0.00**	**$50,856.49**
	Cloud Storage Backup					
	Colllaboration Management Tools					
	Computer Session Management					
	Hybrid Cloud Management Tools					
	Mobile Hotspots					
	WiscNet					
6-6250	**TRAVEL**	**$0.00**	**$87.72**	**$616.86**	**$0.00**	**($616.86)**
6-6290	**INSURANCE**	**$1,000.00**	**$0.00**	**$908.00**	**$0.00**	**$92.00**
	Insurance for RDC Equipment					
6-6360	**EQUIPMENT & SUPPLIES**	**$1,500.00**	**$270.44**	**$346.84**	**$0.00**	**$1,153.16**
	Cabling					
	Recycling					
	Tools					
6-6650	**RESERVE FUND**	**$55,040.00**	**$0.00**	**$7,953.96**	**$0.00**	**$47,086.04**
	Resource Development					
	Lyfecycle Maintenance					
	Broadband Enhancement Grants					
	Contingency Funds					
6-6800	**OUTLAY**	**$20,000.00**	**$0.00**	**$16,365.67**	**$0.00**	**$3,634.33**
	Shared Laptop Lab Expansion					
	RDC Core Upgrades/Expansion					
TOTAL		**$180,500.00**	**$1,222.83**	**$78,294.84**	**$0.00**	**$102,205.16**
Beginning December 2018 Balance		***$98,427.99***		**Beginning January 2018 Balance**		***$0.00***
Receipts - Transfer from 8-0000 Reserves		$0.00		Receipts - Transfer from 8-0000 Reserves		$44,500.00
Receipts - IFLS		$0.00		Receipts - IFLS		$65,500.00
Receipts - NFLS		$0.00		Receipts - NFLS		$0.00
Receipts - WVLS		$0.00		Receipts - WVLS		$65,500.00
2018 Budget Expenditures-November		($1,222.83)		2018 Budget Expenditures		($78,294.84)
Ending December 2018 Balance		***$97,205.16***		**Ending December 2018 Balance**		***$97,205.16***