Exhibit 6

LEAN WISCONSIN

Budget Report - September 2018

Account #	Account	Appropriation	Curr. Dist.	Total Dist.	Receipts/Reimb.	Balance
6-6210	**LICENSING AND SERVICES**	**$102,960.00**	**$22,688.39**	**$42,116.70**	**$0.00**	**$60,843.30**
	Cloud Storage Backup					
	Colllaboration Management Tools					
	Computer Session Management					
	Hybrid Cloud Management Tools					
	Mobile Hotspots					
	WiscNet					
6-6250	**TRAVEL**	**$0.00**	**$529.14**	**$529.14**	**$0.00**	**($529.14)**
6-6290	**INSURANCE**	**$1,000.00**	**$0.00**	**$908.00**	**$0.00**	**$92.00**
	Insurance for RDC Equipment					
6-6360	**EQUIPMENT & SUPPLIES**	**$1,500.00**	**$0.00**	**$0.00**	**$0.00**	**$1,500.00**
	Cabling					
	Recycling					
	Tools					
6-6650	**RESERVE FUND**	**$55,040.00**	**$0.00**	**$7,878.96**	**$0.00**	**$47,161.04**
	Resource Development					
	Lyfecycle Maintenance					
	Broadband Enhancement Grants					
	Contingency Funds					
6-6800	**OUTLAY**	**$20,000.00**	**$0.00**	**$16,365.67**	**$0.00**	**$3,634.33**
	Shared Laptop Lab Expansion					
	RDC Core Upgrades/Expansion					
TOTAL		**$180,500.00**	**$23,217.53**	**$67,798.47**	**$0.00**	**$112,701.53**
Beginning September 2018 Balance		***($80.94)***		**Beginning January 2018 Balance**		***$0.00***
Receipts - Transfer from 8-0000 Reserves		$0.00		Receipts - Transfer from 8-0000 Reserves		$44,500.00
Receipts - IFLS		$0.00		Receipts - IFLS		$0.00
Receipts - NFLS		$0.00		Receipts - NFLS		$0.00
Receipts - WVLS		$0.00		Receipts - WVLS		$0.00
2018 Budget Expenditures-September		($23,217.53)		2018 Budget Expenditures		($67,798.47)
Ending September 2018 Balance		***($23,298.47)***		**Ending September 2018 Balance**		***($23,298.47)***