Exhibit 6

LEAN WISCONSIN

Budget Report - July 2018

Account #	Account	Appropriation	Curr. Dist.	Total Dist.	Receipts/Reimb.	Balance
6-6210	**LICENSING AND SERVICES**	**$102,960.00**	**$3,823.04**	**$17,425.38**	**$0.00**	**$85,534.62**
	Cloud Storage Backup					
	Colllaboration Management Tools					
	Computer Session Management					
	Hybrid Cloud Management Tools					
	Mobile Hotspots					
	WiscNet					
6-6290	**INSURANCE**	**$1,000.00**	**$0.00**	**$908.00**	**$0.00**	**$92.00**
	Insurance for RDC Equipment					
6-6360	**EQUIPMENT & SUPPLIES**	**$1,500.00**	**$0.00**	**$0.00**	**$0.00**	**$1,500.00**
	Cabling					
	Recycling					
	Tools					
6-6650	**RESERVE FUND**	**$55,040.00**	**$7,878.96**	**$7,878.96**	**$0.00**	**$47,161.04**
	Resource Development					
	Lyfecycle Maintenance					
	Broadband Enhancement Grants					
	Contingency Funds					
6-6800	**OUTLAY**	**$20,000.00**	**$0.00**	**$16,365.67**	**$0.00**	**$3,634.33**
	Shared Laptop Lab Expansion					
	RDC Core Upgrades/Expansion					
TOTAL		**$180,500.00**	**$11,702.00**	**$42,578.01**	**$0.00**	**$137,921.99**

Beginning July 2018 Balance	***13,623.99***	**Beginning January 2018 Balance**	***0.00***
Receipts - Transfer from 8-0000 Reserves	0.00	Receipts - Transfer from 8-0000 Reserves	44,500.00
Receipts - IFLS	0.00	Receipts - IFLS	0.00
Receipts - NFLS	0.00	Receipts - NFLS	0.00
Receipts - WVLS	0.00	Receipts - WVLS	0.00
2018 Budget Expenditures-June	(11,702.00)	2018 Budget Expenditures	(42,578.01)
Ending July 2018 Balance	***1,921.99***	**Ending July 2018 Balance**	***1,921.99***