

2018 WPLC Buying Pool - Exhibit 15a

Libraries	2015 Usage	% of TOTAL USAGE	2015 Municipal Population and Extended County Population	% of TOTAL POPULATION	AVG % OF ANNUAL USAGE + Population	2017 WPLC Allocation	Estimated Cost Per Unit of Service	2015 Cost Per Circulation
Clark County								
Abbotsford PL	823	0.482%	3,300	1.169%	0.82543%	\$417.24	\$ 0.51	\$4.11
Colby PL	2,380	1.393%	5,994	2.124%	1.75823%	\$888.76	\$ 0.37	\$2.76
Dorchester PL	840	0.491%	1,388	0.492%	0.49165%	\$248.53	\$ 0.30	\$4.59
Granton PL	234	0.137%	1,619	0.574%	0.35529%	\$179.60	\$ 0.77	\$3.86
Greenwood PL	1,136	0.665%	4,184	1.483%	1.07361%	\$542.70	\$ 0.48	\$3.13
Loyal PL	863	0.505%	2,551	0.904%	0.70443%	\$356.08	\$ 0.41	\$6.12
Neillsville	1,803	1.055%	7,476	2.649%	1.85199%	\$936.16	\$ 0.52	\$2.77
Owen PL	1,246	0.729%	3,162	1.120%	0.92473%	\$467.44	\$ 0.38	\$4.94
Thorp PL	837	0.490%	4,747	1.682%	1.08589%	\$548.90	\$ 0.66	\$2.46
Withee PL	400	0.234%	1,627	0.577%	0.40527%	\$204.86	\$ 0.51	\$5.61
Forest County								
Crandon PL	2,269	1.328%	6,085	2.156%	1.74187%	\$880.50	\$ 0.39	\$6.13
Laona PL	517	0.303%	1,777	0.630%	0.46608%	\$235.60	\$ 0.46	\$6.31
Wabeno PL	36	0.021%	1,425	0.505%	0.26300%	\$132.94	\$ 3.69	\$7.50
Langlade County								
Antigo PL	8,772	5.133%	19,907	7.054%	6.09317%	\$3,080.02	\$ 0.35	\$4.82
Lincoln County								
Merrill PL	13,632	7.976%	21,480	7.611%	7.79367%	\$3,939.60	\$ 0.29	\$4.78
Tomahawk PL	6,695	3.917%	7,355	2.606%	3.26172%	\$1,648.76	\$ 0.25	\$4.85
Marathon Co PL	84,533	49.461%	131,193	46.487%	47.97370%	\$24,250.09	\$ 0.29	\$4.17
Oneida County								
Minocqua PL	12,242	7.163%	11,524	4.083%	5.62313%	\$2,842.42	\$ 0.23	\$2.95
Rhineland PL	20,036	11.723%	22,166	7.854%	9.78872%	\$4,948.07	\$ 0.25	\$4.86
Three Lakes PL	1,997	1.168%	2,542	0.901%	1.03459%	\$522.97	\$ 0.26	\$6.44
Taylor County								
Gilman PL	539	0.315%	3,364	1.192%	0.75368%	\$380.98	\$ 0.71	\$2.31
Medford PL	7,214	4.221%	13,584	4.813%	4.51714%	\$2,283.36	\$ 0.32	\$2.62
Rib Lake PL	1,123	0.657%	1,687	0.598%	0.62742%	\$317.15	\$ 0.28	\$2.86
Stetsonville PL	645	0.377%	1,344	0.476%	0.42681%	\$215.75	\$ 0.33	\$4.79
Westboro PL	97	0.057%	736	0.261%	0.15877%	\$80.26	\$ 0.83	\$4.84
TOTAL*	170,909	100.000%	282,217	100.000%	100.000%	\$50,548.72		
* 2018 WPLC Buying Pool allocation does NOT include WVLS members' share of additional \$150,000 proposed by WPLC Steering Committee and approved by WPLS Board. WVLS is bridging 2017 and 2018 in order to provide member libraries more than one full year of cost awareness. 2018 Digital Library shares are tied to 2017's allocation. 2019 Digital Library shares reflect what would normally have been 2018's allocation using 2016 statistics, which libraries can plan against in 2017.								
Share without increase:	\$50,548.72							