Wisconsin Valley Library Service

2014

SYSTEM MEMBERSHIP INFORMATION & PUBLIC LIBRARY STATISTICS

Compiled From

Annual Reports submitted by system member public libraries to the Division for Libraries and Technology and from statistics maintained by WVLS.

WVLS

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2014 WVLS Statistics

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PARTNERS FOR EXCELLENCE

Public Library Systems and Local Public Libraries

Background

The goal of library systems is to provide all Wisconsin residents with access to the high-quality library service needed to meet personal, work, educational, and community goals. Before the development of public library systems, many state residents had no legal access to any public library; many more only had access to substandard library service.

The Wisconsin legislature approved legislation in 1971 enabling the creation of public library systems to address the limitations of relying solely on local support and local coordination of library service. The actual organization and development of public library systems in Wisconsin was a voluntary and gradual process. No county or public library is required to be a member of a library system, yet all of Wisconsin's 72 counties and 387 public libraries are library system members.

The creation of public library systems fostered the establishment of a strong network of resource sharing and mutually beneficial interdependence among community public libraries. Wisconsin's seventeen public library systems developed in distinct ways in response to the needs of their member libraries and area residents. They continue to evolve and respond as changes in society, resources, and technology create new demands and opportunities.

Benefits to local library service

Local public libraries appear "on the screen" as the public face of community service while public library systems "run in the background" as the underlying operating system. System support rarely steps out from behind the curtain in the public consciousness; it is designed to allow local libraries to occupy center stage.

The basic dynamic of library system membership is simple. A **public library** agrees to certain membership requirements, including the commitment to serve all system residents equitably. In return, the **library system** provides a wide range of primarily state-funded services, tailored to regional needs, that enhance local library service. This relationship provides all residents of the state with improved library service, as well as the ability to use whichever library or libraries best serve their needs. Municipal libraries participate in library systems because their communities' residents benefit from this arrangement.

In return for agreeing to the membership requirements, local libraries and their patrons benefit from system membership because state aid enables systems to:

- expand and improve the interlibrary loan network through management of automated, shared catalogs
- provide specialized staff assistance and continuing education opportunities to local library staff and trustees
- facilitate delivery services and communications
- guarantee mutual borrowing privileges and monitors reimbursement for service to residents across county lines
- expand the use of new technologies
- support other cooperative services and projects in response to regional needs
- encourage enhanced, regional networking opportunities among public, school and academic libraries

(This summary is an edited and expanded version of material from Trustee Essential 26 at http://pld.dpi.wi.gov/pld_te26)

WISCONSIN VALLEY LIBRARY SERVICE (WVLS)
VALUE
TO MEMBER LIBRARIES

WVLS Fosters Excellence in Library Service

WVLS serves to make its member libraries even more effective by:

- ✓ helping them share materials so expenditures of thousands of dollars locally become worth millions in services to the general public in a shared environment;
- ✓ providing them with leadership in the areas of technology and telecommunications;
- ✓ providing them with the training and expertise to cope with constantly changing technologies and demands for service.

WVLS Promotes Resource Sharing

Today, the ability to obtain and effectively use information is critical to individual and collective success. Through WVLS, member libraries have access to:

- ✓ **SHARED DIGITAL CONTENT** like downloadable audiobooks and ebooks.
- ✓ **CONTRACTS FOR LIBRARY RESOURCES** because individual libraries can't afford to pay for everything customers need.
- ✓ **COOPERATIVE MANAGEMENT SERVICES** that coordinate orders and shipping for everything from library cards to computers. WVLS manages cooperative projects on behalf of member libraries (for example, the e-book consortium and V-Cat project), and it represents member libraries in statewide forums on interlibrary loan, delivery, reference, technology, education and training, and advocacy.
- ✓ **A SHARED LIBRARY CATALOG V-CAT** which makes the resources of 24 public libraries in the system area readily available to all area residents. About 57.24% of the system's 281,309 residents have V-Cat library cards, and more than 2,378,000 books and other library materials were checked out in 2014 by our V-Cat member libraries.
- ✓ **INTERLIBRARY LOAN** is fundamental to resource sharing as no library can afford all of the print and electronic resources required by its customers. In 2014, over 255,489 books and other materials that library customers requested from a library other than their home library were successfully provided to them by other WVLS member libraries, or other libraries in the state, via the state's resource sharing network. At a conservative estimate of $20 per item loaned (averaging in the price of everything from paperbacks to reference books), this direct traffic represents almost $5,109,780 in value to patrons for this service alone because they can borrow books and other library materials instead of purchasing them. In 2014 member libraries collectively spent $1,050,647 on library materials.
- ✓ **TECHNOLOGY SERVICES** like email, text and telephone messages that notify customers when their books are available saved member libraries thousands of dollars in postage and printing costs last year. WVLS funds and maintains central Internet access and e-mail for member libraries, and a portable wireless computer lab for classes and training. Additionally, the system provides online continuing education programs that save time and mileage; experiments in new technologies leading to innovative service opportunities; and offers computer and network support services.
- ✓ **DELIVERY SERVICE** which is essential to resource sharing. In 2014, our in-system delivery carried an estimated 1.4 million items among WVLS member libraries, making 6,604 stops over approximately 36,400 miles. At a total cost of $87,564 for delivery in 2014, the cost to send an item from one library to another within WVLS was just $0.06. Given that the cost to send one book to a library though U.S. mail is over $2.60 (note that this does not include the cost to return the book), using the delivery service to transport materials yields considerable savings.

WVLS Provides Professional Consultants & Quality Continuing Education Programs

- ✓ More than 1,375 members from all types of libraries attended 12 continuing education opportunities provided by WVLS last year. All webinars provided were also made available for later viewing.
- ✓ WVLS helps member libraries develop programs that serve children, young adults and families, and supports libraries' efforts to create programs that foster a culture of literacy. The system also supports the Summer Library Program, which last year again involved more than 12,200 children system-wide.
- ✓ WVLS staff members are available to help libraries in the areas of special needs, library administration, youth services, collection development, reference, technology and advocacy.

(System Value Template courtesy of the South Central Library System)

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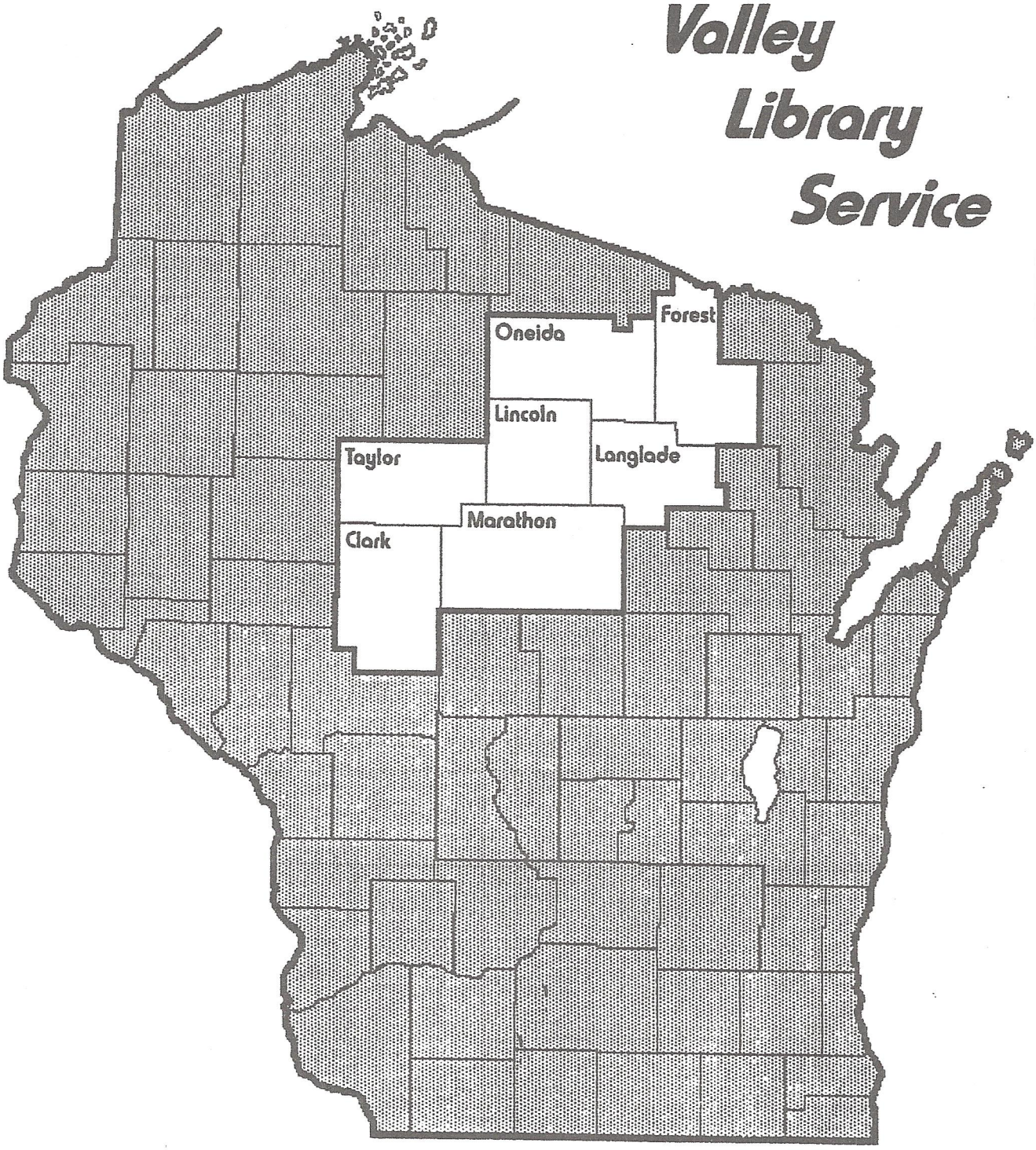
Wisconsin Valley Library Service



Wisconsin Public Library Systems

Division for Libraries, Technology, and Community Learning
Wisconsin Department of Public Instruction

2014 Municipal & Extended County Populations

County & Library	2012 Total Service Population	2013 Total Service Population	2014 Extended County Population	2014 Municipal Population	2014 Additional County Population	
CLARK						
Abbotsford *	2,893	3,014	3,113	2,298	815	* - Result after adding
Colby *	4,787	5,096	5,350	1,832	3,518	Marathon County
Dorchester *	1,175	1,196	1,271	874	397	populations of Abbotsford
Granton	1,472	1,192	1,612	350	1,262	Colby and Dorchester
Greenwood	3,517	3,755	3,997	1,014	2,983	and subtracting
Loyal	4,833	3,986	3,597	1,253	2,344	population of Stanley.
Neillsville	7,396	7,695	7,267	2,430	4,837	
Owen	3,081	3,347	3,322	936	2,386	** - Result after
Thorp	4,945	4,834	4,601	1,633	2,968	subtracting Marathon
Withee	1,796	1,801	1,758	479	1,279	County population for the
Total	***35,895***	***35,916***	***35,888***	**13,099**	**22,789**	municipalities of
						Abbotsford, Colby,
FOREST						Dorchester,
Crandon	6,054	6,102	6,074	1,872	4,202	Marshfield, McMillan
Laona	1,806	1,785	1,871	1,202	669	and Birnamwood.
Wabeno	1,337	1,323	1,308	1,168	140	
Total	***9,197***	***9,210***	***9,253***	**4,242**	**5,011**	*** - The Rhinelander
						District Library includes
LANGLADE						Rhinelander, Crescent,
Antigo	***19,880***	***19,835***	***19,847***	**19,847**	**0**	Newbold, Pelican and
						Pine Lake.
LINCOLN						
Merrill	21,338	21,473	21,538	9,615	11,923	
Tomahawk	7,518	7,661	7,278	3,356	3,922	
Total	***28,856***	***29,134***	***28,816***	**12,971**	**15,845**	
MARATHON **	***130,423***	***130,564***	***130,690***	**130,690**	**0**	
ONEIDA						
Minocqua	11,632	11,954	11,934	4,486	7,448	
Rhinelander ***	22,006	21,672	21,742	17,986	3,756	
Three Lakes	2,419	2,416	2,406	2,145	261	
Total	***36,057***	***36,042***	***36,082***	**24,617**	**11,465**	
TAYLOR						
Gilman	2,402	2,849	3,132	396	2,736	
Medford	14,151	13,790	13,700	4,354	9,346	
Rib Lake	1,799	1,844	1,824	898	926	
Stetsonville	1,536	1,496	1,339	534	805	
Westboro	809	741	738	695	43	
Total	***20,697***	***20,720***	***20,733***	**6,877**	**13,856**	
WVLS TOTAL	***281,005***	***281,421***	***281,309***	**212,343**	**68,966**	

Source: 2014 Wisconsin Public Library Service Data http://pld.dpi.wi.gov/pld_dm-lib-stat

2012-2014 Registered Borrowers

	2012	2013			2014			
County & Library	Total	Resident	Non-Resident	Total	Resident	Non-Resident	Total	% Change from Previous Year
CLARK								
Abbotsford	2,073	1,183	987	2,170	1,241	793	2,034	-6.3%
Colby	2,201	819	1,507	2,326	868	1,387	2,255	-3.1%
Dorchester	776	357	444	801	374	265	639	-20.2%
Granton	820	120	315	435	171	372	543	24.8%
Greenwood	1,251	453	883	1,336	473	661	1,134	-15.1%
Loyal	1,694	640	1,130	1,770	576	735	1,311	-25.9%
Neillsville	1,361	677	1045	1,722	771	1035	1,806	4.9%
Owen	1,675	625	1,120	1,745	652	863	1,515	-13.2%
Thorp	2,567	996	1,719	2,715	1008	1,408	2,416	-11.0%
Withee	649	185	495	680	195	291	486	-28.5%
Total	***15,067***	**6,055**	**9,645**	***15,700***	**6,329**	**7,810**	***14,139***	-9.9%
FOREST								
Crandon	2,561	918	1,910	2,828	981	1,850	2,831	0.1%
Laona	860	566	336	902	601	195	796	-11.8%
Wabeno	1,170	859	162	1,021	869	167	1,036	1.5%
Total	***4,591***	**2,343**	**2,408**	***4,751***	**2,451**	**2,212**	***4,663***	-1.9%
LANGLADE								
Antigo	***8,000***	**7,638**	**1,362**	***9,000***	**8,407**	**927**	***9,334***	3.7%
LINCOLN								
Merrill	12,933	6,488	7,126	13,614	5,667	5,927	11,594	-14.8%
Tomahawk	6,711	2,234	4,789	7,023	1,851	3,590	5,441	-22.5%
Total	***19,644***	***8,722***	***11,915***	***20,637***	***7,518***	***9,517***	***17,035***	-17.5%
MARATHON	***74,907***	**74,970**	**3,777**	***78,747***	**74,482**	**2,944**	***77,426***	-1.7%
ONEIDA								
Minocqua	10,111	4,122	6,730	10,852	4,320	6,827	11,147	2.7%
Rhinelander	14,276	11,386	3,686	15,072	11,979	3,434	15,413	2.3%
Three Lakes	3,177	2,635	784	3,419	1,848	362	2,210	-35.4%
Total	***27,564***	***18,143***	***11,200***	***29,343***	***18,147***	***10,623***	***28,770***	-2.0%
TAYLOR								
Gilman	958	328	707	1,035	345	765	1,110	7.2%
Medford	7,027	2,184	3,718	5,902	2,284	3,539	5,823	-1.3%
Rib Lake	1,888	701	1,260	1,961	737	1,035	1,772	-9.6%
Stetsonville	992	307	734	1,041	260	375	635	-39.0%
Westboro	533	259	296	555	277	48	325	-41.4%
Total	***11,398***	***3,779***	***6,715***	***10,494***	***3,903***	***5,762***	***9,665***	-7.9%
Grand Total	**161,171**	**121,650**	**47,022**	**168,672**	**121,237**	**39,795**	**161,032**	-4.5%

2012-14 Borrowers/Extended County Population

County & Library	2012 Registered Borrowers	2012 Extended County Population	2012 %	2013 Registered Borrowers	2013 Extended County Population	2013 %	2014 Registered Borrowers	2014 Extended County Population	2014 %
CLARK									
Abbotsford	2,073	2,893	71.66%	2,170	3,014	72.00%	2,034	3,113	65.34%
Colby	2,201	4,787	45.98%	2,326	5,096	45.64%	2,255	5,350	42.15%
Dorchester	776	1,175	66.04%	801	1,196	66.97%	639	1,271	50.28%
Granton	820	1,472	55.71%	435	1,192	36.49%	543	1,612	33.68%
Greenwood	1,251	3,517	35.57%	1,336	3,755	35.58%	1,134	3,997	28.37%
Loyal	1,694	4,833	35.05%	1,770	3,986	44.41%	1,311	3,597	36.45%
Neillsville	1,361	7,396	18.40%	1,722	7,695	22.38%	1,806	7,267	24.85%
Owen	1,675	3,081	54.37%	1,745	3,347	52.14%	1,515	3,322	45.61%
Thorp	2,567	4,945	51.91%	2,715	4,834	56.16%	2,416	4,601	52.51%
Withee	649	1,796	36.14%	680	1,801	37.76%	486	1,758	27.65%
Total	***15,067***	***35,895***	41.98%	***15,700***	***35,916***	43.71%	***14,139***	***35,888***	39.40%
FOREST									
Crandon	2,561	6,054	42.30%	2,828	6,102	46.35%	2,831	6,074	46.61%
Laona	860	1,806	47.62%	902	1,785	50.53%	796	1,871	42.54%
Wabeno	1,170	1,337	87.51%	1,021	1,323	77.17%	1,036	1,308	79.20%
Total	***4,591***	***9,197***	49.92%	***4,751***	***9,210***	51.59%	***4,663***	***9,253***	50.39%
LANGLADE									
Antigo	***8,000***	***19,980***	40.04%	***9,000***	***19,835***	45.37%	***9,334***	***19,847***	47.03%
LINCOLN									
Merrill	12,933	21,338	60.61%	13,614	21,473	63.40%	11,594	21,538	53.83%
Tomahawk	6,711	7,518	89.27%	7,023	7,661	91.67%	5,441	7,278	74.76%
Total	***19,644***	***28,856***	68.08%	***20,637***	***29,134***	70.83%	***17,035***	***28,816***	59.12%
MARATHON	***74,907***	***130,423***	57.43%	***78,747***	***130,564***	60.31%	***77,426***	***130,690***	59.24%
ONEIDA									
Minocqua	10,111	11,632	86.92%	10,852	11,954	90.78%	11,147	11,934	93.41%
Rhinelander	14,276	22,006	64.87%	15,072	21,672	69.55%	15,413	21,742	70.89%
Three Lakes	3,177	2,419	131.34%	3,419	2,416	141.51%	2,210	2,406	91.85%
Total	***27,564***	***36,057***	76.45%	***29,343***	***36,042***	81.41%	***28,770***	***36,082***	79.74%
TAYLOR									
Gilman	958	2,402	39.88%	1,035	2,849	36.33%	1,110	3,132	35.44%
Medford	7,027	14,151	49.66%	5,902	13,790	42.80%	5,823	13,700	42.50%
Rib Lake	1,888	1,799	104.95%	1,961	1,844	106.34%	1,772	1,824	97.15%
Stetsonville	992	1,536	64.58%	1,041	1,496	69.59%	635	1,339	47.42%
Westboro	533	809	65.88%	555	741	74.90%	325	738	44.04%
Total	***11,398***	***20,697***	55.07%	***10,494***	***20,720***	50.65%	***9,665***	***20,733***	46.62%
Grand Total	**161,171**	***281,105***	57.33%	**168,672**	***281,421***	59.94%	**161,032**	***281,309***	57.24%

See Page 1 for Population information.

2012-2014 Local/County/Federal Income

County & Library	Local Support (2012)*	Local Support (2013)*	Local Support (2014)*	Change from Previous Year	County Support (2012)*	County Support (2013)*	County Support (2014)*	Change from Previous Year	Federal Grants (2014)
CLARK									
Abbotsford	$78,532	$78,532	$78,532	0.00%	$24,510	$26,362	$26,538	0.67%	$0
Colby	$83,800	$86,000	$97,000	12.79%	$59,989	$65,564	$71,749	9.43%	$0
Dorchester	$40,000	$41,000	$42,000	2.44%	$16,991	$15,714	$15,563	-0.96%	$0
Granton	$15,927	$17,446	$20,310	16.42%	$8,218	$8,255	$17,395	110.72%	$0
Greenwood	$58,000	$54,785	$59,303	8.25%	$56,993	$49,275	$44,860	-8.96%	$0
Loyal	$48,000	$49,000	$51,000	4.08%	$31,752	$33,803	$33,306	-1.47%	$0
Neillsville	$84,996	$87,468	$78,679	-10.05%	$48,630	$49,526	$51,020	3.02%	$0
Owen	$60,311	$59,944	$58,516	-2.38%	$31,645	$32,903	$36,024	9.49%	$0
Thorp	$48,156	$48,156	$48,156	0.00%	$33,293	$31,238	$32,910	5.35%	$0
Withee	$32,000	$32,000	$32,000	0.00%	$19,915	$21,655	$22,413	3.50%	$0
Total	**$549,722**	**554,331**	**565,496**	**2.01%**	**$331,936**	**$334,295**	**$351,778**	5.23%	**$0**
FOREST									
Crandon	$93,624	$94,311	$98,691	4.64%	$50,345	$58,192	$57,947	-0.42%	$0
Laona	$47,815	$48,062	$49,650	3.30%	$9,088	$7,926	$7,290	-8.02%	$0
Wabeno	$24,500	$25,000	$25,500	2.00%	$2,837	$2,743	$4,201	53.15%	$0
Total	**$165,939**	**$167,373**	**$173,841**	3.86%	**$62,270**	**$68,861**	**$69,438**	0.84%	**$0**
LANGLADE									
Antigo	**$306,690**	**$306,690**	**$306,690**	0.00%	**$306,690**	**$306,690**	**$306,690**	0.00%	**$0**
LINCOLN									
Merrill	$514,993	$514,993	$514,993	0.00%	$428,218	$424,775	$424,775	0.00%	$3,512
Tomahawk	$177,000	$166,698	$170,010	1.99%	$170,012	$162,723	$178,394	9.63%	$0
Total	**$691,993**	**$681,691**	**$685,003**	0.49%	**$598,230**	**$587,498**	**$603,169**	2.67%	**$3,512**
MARATHON	**$0**	**$0**	**$0**	0.00%	**$3,831,837**	**$3,639,296**	**$3,737,474**	2.70%	**$0**
ONEIDA									
Minocqua	$304,870	$300,696	$292,605	-2.69%	$140,494	$140,494	$141,280	0.56%	$0
Rhinelander	$696,163	$696,163	$696,162	0.00%	$164,949	$164,278	$164,278	0.00%	$0
Three Lakes	$181,257	$185,427	$189,753	2.33%	$42,641	$42,642	$42,642	0.00%	$0
Total	**$1,182,290**	**$1,182,286**	**$1,178,520**	-0.32%	**$348,084**	**$347,414**	**$348,200**	0.23%	**$0**
TAYLOR									
Gilman	$20,394	$20,783	$23,183	11.55%	$29,093	$33,252	$33,815	1.69%	$0
Medford	$160,204	$160,204	$160,204	0.00%	$146,950	$164,518	$182,527	10.95%	$0
Rib Lake	$37,000	$37,000	$37,000	0.00%	$29,801	$29,800	$30,407	2.04%	$0
Stetsonville	$33,300	$33,300	$33,300	0.00%	$25,953	$31,708	$36,721	15.81%	$0
Westboro	$28,000	$28,000	$28,000	0.00%	$11,796	$11,796	$12,036	2.03%	$0
Total	**$278,898**	**$279,287**	**$281,687**	0.86%	**$243,593**	**$271,074**	**$295,506**	9.01%	**$0**
Grand Total	***$3,175,532***	***$3,171,658***	***$3,191,237***	0.62%	***$5,722,640***	***$5,555,128***	***$5,712,255***	2.83%	***$3,512***

NOTES: Local and county figures do not include dollars originally appropriated for capital projects. Local support includes financial support from the primary municipalities which support the library. Gifts, donations, endowments, federal grants, federal revenue sharing funds, contract income or any other special operating income are not included in either the Local or County Support columns, but are included in the "Total Operating Income" columns.

Also, the "County Support" column represents only the county dollars that were given directly to libraries and does not include payments to WVLS for service. Following are the county appropriations made to WVLS in 2014:

County	Appropriation	County	Appropriation
Clark	3,888	Marathon	18,727
Forest	1,381	Oneida	7,807
Langlade	2,737	Taylor	2,468
Lincoln	4,177		

2010-2014 Total Operating Income

County & Library	Total Operating Income (2010)	Total Operating Income (2011)	Total Operating Income (2012)	Total Operating Income (2013)	Total Operating Income (2014)	Change from Previous Year	Change from 2010
CLARK							
Abbotsford	$118,004	$118,715	$126,026	$134,590	$132,238	-1.75%	12.06%
Colby	$143,281	$154,399	$171,255	$177,323	$195,250	10.11%	36.27%
Dorchester	$58,562	$59,093	$67,306	$70,739	$65,554	-7.33%	11.94%
Granton	$31,978	$33,444	$36,831	$39,060	$57,005	45.94%	78.26%
Greenwood	$141,358	$137,175	$143,301	$152,749	$151,587	-0.76%	7.24%
Loyal	$102,459	$102,100	$94,212	$98,315	$99,690	1.40%	-2.70%
Neillsville	$134,823	$146,220	$153,270	$156,367	$144,976	-7.28%	7.53%
Owen	$105,043	$96,818	$99,323	$98,483	$99,279	0.81%	-5.49%
Thorp	$121,445	$115,160	$109,103	$106,821	$107,411	0.55%	-11.56%
Withee	$52,655	$58,952	$60,335	$57,140	$58,958	3.18%	11.97%
Total	**$1,009,608**	**$1,022,076**	**$1,060,962**	**$1,091,587**	**$1,111,948**	1.87%	10.14%
FOREST							
Crandon	$129,331	$151,777	$162,172	$180,104	$205,812	14.27%	59.14%
Laona	$57,277	$59,158	$62,587	$56,268	$57,220	1.69%	-0.10%
Wabeno	$28,655	$27,918	$31,232	$29,276	$33,252	13.58%	16.04%
Total	**$215,263**	**$238,853**	**$255,991**	**$265,648**	**$296,284**	11.53%	37.64%
LANGLADE							
Antigo	**$647,559**	**$653,359**	**$669,289**	**$693,428**	**$660,208**	-4.79%	1.95%
LINCOLN							
Merrill	$1,042,854	$1,053,521	$1,060,029	$1,003,858	$1,010,577	0.67%	-3.10%
Tomahawk	$402,137	$413,173	$418,848	$393,712	$434,040	10.24%	7.93%
Total	**$1,444,991**	**$1,466,694**	**$1,478,877**	**$1,397,570**	**$1,444,617**	3.37%	-0.03%
MARATHON	**$4,365,456**	**$4,306,422**	**$4,025,637**	**$3,769,843**	**$3,924,371**	4.10%	-10.10%
ONEIDA							
Minocqua	$644,669	$505,737	$612,181	$612,256	$576,246	-5.88%	-10.61%
Rhinelander	$855,610	$873,624	$885,478	$878,256	$891,301	1.49%	4.17%
Three Lakes	$239,787	$262,567	$244,440	$241,913	$248,695	2.80%	3.71%
Total	**$1,740,066**	**$1,641,928**	**$1,742,099**	**$1,732,425**	**$1,716,242**	-0.93%	-1.37%
TAYLOR							
Gilman	$53,002	$53,930	$57,419	$58,930	$64,107	8.78%	20.95%
Medford	$328,534	$340,918	$346,807	$352,822	$376,856	6.81%	14.71%
Rib Lake	$77,202	$81,309	$80,393	$81,255	$82,227	1.20%	6.51%
Stetsonville	$81,186	$85,267	$83,639	$83,546	$86,976	4.11%	7.13%
Westboro	$68,089	$60,972	$62,618	$63,300	$44,872	-29.11%	-34.10%
Total	**$608,013**	**$622,396**	**$630,876**	**$639,853**	**$655,038**	2.37%	7.73%
Grand Total	***$10,030,956***	***$9,951,728***	***$9,863,731***	***$9,590,354***	***$9,808,708***	2.28%	-2.22%

2014 Salaries/Benefits/Materials Expenditures

County & Library	Total Operating Expenditures	Salaries Expenditures	% of Total	Benefits Expenditures	% of Total	Materials Expenditures	% of Total
CLARK							
Abbotsford	$131,167	$43,872	33%	$20,655	16%	$33,936	26%
Colby	$195,250	$74,038	38%	$9,345	5%	$22,048	11%
Dorchester	$63,922	$36,563	57%	$4,297	7%	$12,739	20%
Granton	$49,245	$16,325	33%	$1,485	3%	$2,744	6%
Greenwood	$132,243	$53,282	40%	$6,631	5%	$28,432	21%
Loyal	$99,690	$47,847	48%	$6,258	6%	$20,604	21%
Neillsville	$133,597	$66,726	50%	$17,787	13%	$20,134	15%
Owen	$99,279	$40,670	41%	$30,559	31%	$13,454	14%
Thorp	$106,193	$42,630	40%	$28,633	27%	$8,900	8%
Withee	$58,958	$27,840	47%	$3,611	6%	$7,500	13%
Total	***$1,069,544***	***$449,793***	***42%***	***$129,261***	***12%***	***$170,491***	***16%***
FOREST							
Crandon	$201,081	$89,586	45%	$54,296	27%	$21,281	11%
Laona	$56,945	$37,307	66%	$5,438	10%	$7,868	14%
Wabeno	$33,641	$15,682	47%	$1,200	4%	$6,766	20%
Total	***$291,667***	***$142,575***	***49%***	***$60,934***	***21%***	***$35,915***	***12%***
LANGLADE							
Antigo	***$572,557***	***$310,371***	***54%***	***$96,594***	***17%***	***$77,366***	***14%***
LINCOLN							
Merrill	$1,005,843	$560,626	56%	$188,267	19%	$82,093	8%
Tomahawk	$410,994	$151,979	37%	$108,299	26%	$47,907	12%
Total	***$1,416,837***	***$712,605***	***50%***	***$296,566***	***21%***	***$130,000***	***9%***
MARATHON	***$3,628,082***	***$1,857,297***	***51%***	***$804,142***	***22%***	***$397,828***	***11%***
ONEIDA							
Minocqua	$473,970	$232,899	49%	$80,382	17%	$62,731	13%
Rhinelander	$884,233	$484,047	55%	$193,029	22%	$68,599	8%
Three Lakes	$248,695	$133,148	54%	$41,389	17%	$22,691	9%
Total	***$1,606,898***	***$850,094***	***53%***	***$314,800***	***20%***	***$154,021***	***10%***
TAYLOR							
Gilman	$63,103	$26,893	43%	$6,024	10%	$11,195	18%
Medford	$344,122	$139,802	41%	$43,383	13%	$45,843	13%
Rib Lake	$76,778	$40,897	53%	$1,849	2%	$14,950	19%
Stetsonville	$81,640	$38,697	47%	$3,616	4%	$8,302	10%
Westboro	$36,085	$14,560	40%	$0	0%	$4,736	13%
Total	***$601,728***	***$260,849***	***43%***	***$54,872***	***9%***	***$85,026***	***14%***
Grand Total	**9,187,313**	**4,583,584**	**50%**	**1,757,169**	**19%**	**1,050,647**	**11%**

2010 - 2014 Operating Expenditures

County & Library	2010 Operating Expenditures	2011 Operating Expenditures	2012 Operating Expenditures	2013 Operating Expenditures	2014 Operating Expenditures	Change from Previous Year	Change from 2010
CLARK							
Abbotsford	$101,308	$105,725	$104,372	$109,730	$131,167	19.54%	29.47%
Colby	$143,281	$154,399	$171,255	$177,323	$195,250	10.11%	36.27%
Dorchester	$58,285	$58,108	$64,540	$68,048	$63,922	-6.06%	9.67%
Granton	$24,445	$25,727	$36,831	$39,060	$49,245	26.08%	101.45%
Greenwood	$140,261	$129,649	$122,391	$101,477	$132,243	30.32%	-5.72%
Loyal	$88,880	$92,645	$90,158	$97,627	$99,690	2.11%	12.16%
Neillsville	$129,243	$135,891	$139,870	$136,994	$133,597	-2.48%	3.37%
Owen	$86,877	$93,784	$99,323	$98,278	$99,279	1.02%	14.28%
Thorp	$105,284	$105,548	$109,103	$105,641	$106,193	0.52%	0.86%
Withee	$58,225	$58,952	$55,127	$56,960	$58,958	3.51%	1.26%
Total	***$936,089***	***$960,428***	***$992,970***	***$991,138***	***$1,069,544***	7.91%	14.26%
FOREST							
Crandon	$128,492	$148,768	$162,172	$177,691	$201,081	13.16%	56.49%
Laona	$56,738	$59,727	$62,577	$56,209	$56,945	1.31%	0.36%
Wabeno	$28,645	$27,629	$31,232	$29,276	$33,641	14.91%	17.44%
Total	***$213,875***	***$236,124***	***$255,981***	***$263,176***	***$291,667***	10.83%	36.37%
LANGLADE							
Antigo	***$674,634***	***$638,106***	***$624,367***	***$576,744***	***$572,557***	-0.73%	-15.13%
LINCOLN							
Merrill	$1,010,816	$1,037,018	$1,042,547	$988,720	$1,005,843	1.73%	-0.49%
Tomahawk	$350,582	$382,799	$368,124	$407,868	$410,994	0.77%	17.23%
Total	***$1,361,398***	***$1,419,817***	***$1,410,671***	***$1,396,588***	***$1,416,837***	1.45%	4.07%
MARATHON	***$4,166,884***	***$4,056,121***	***$3,546,646***	***$3,715,544***	***$3,628,082***	-2.35%	-12.93%
ONEIDA							
Minocqua	$396,386	$398,986	$458,734	$472,264	$473,970	0.36%	19.57%
Rhinelander	$880,073	$875,499	$885,477	$878,256	$884,233	0.68%	0.47%
Three Lakes	$237,258	$239,943	$220,057	$224,672	$248,695	10.69%	4.82%
Total	***$1,513,717***	***$1,514,428***	***$1,564,268***	***$1,575,192***	***$1,606,898***	2.01%	6.16%
TAYLOR							
Gilman	$50,838	$52,900	$53,608	$57,405	$63,103	9.93%	24.13%
Medford	$309,289	$321,452	$346,807	$344,428	$344,122	-0.09%	11.26%
Rib Lake	$75,884	$81,309	$79,149	$78,166	$76,778	-1.78%	1.18%
Stetsonville	$74,681	$80,254	$82,259	$78,423	$81,640	4.10%	9.32%
Westboro	$44,793	$43,882	$46,173	$40,042	$36,085	-9.88%	-19.44%
Total	***$555,485***	***$579,797***	***$607,996***	***$598,464***	***$601,728***	0.55%	8.32%
Grand Total	**$9,422,082**	**$9,404,821**	**$9,002,899**	**$9,116,846**	**$9,187,313**	0.77%	-2.49%

2010-2014 Library Collections - Books/Periodicals

	No. of Books & Serials Owned					No. of Print Subscriptions*				
	2010	**2011**	**2012**	**2013**	**2014**	**2010**	**2011**	**2012**	**2013**	**2014**
CLARK										
Abbotsford	15,523	16,070	17,550	18,406	19,892	45	45	45	43	43
Colby	20,752	21,269	22,221	21,260	23,103	84	83	80	78	82
Dorchester	14,469	14,943	15,577	16,312	16,810	62	60	66	62	65
Granton	12,816	13,152	20,520	19,998	22,258	31	23	41	48	37
Greenwood	21,747	22,125	13,779	9,579	9,750	86	86	86	60	45
Loyal	22,187	22,839	23,868	24,684	24,521	89	87	80	75	75
Neillsville	26,474	24,436	22,910	23,869	24,352	99	89	86	77	81
Owen	22,099	22,704	23,022	23,677	23,856	55	54	53	51	52
Thorp	22,937	23,356	23,767	24,079	24,748	80	71	76	75	73
Withee	9,399	9,617	9,921	10,320	10,290	18	27	25	25	30
Total	**188,403**	**190,511**	**193,135**	**192,184**	**199,580**	**649**	**625**	**638**	**594**	**583**
FOREST										
Crandon	14,361	14,939	15,316	16,122	16,979	52	74	85	85	73
Laona	16,824	17,153	17,642	18,548	17,472	85	84	84	63	63
Wabeno	7,838	7,517	7,649	7,110	6,129	12	14	13	12	21
Total	**39,023**	**39,609**	**40,607**	**41,780**	**40,580**	**149**	**172**	**182**	**160**	**157**
LANGLADE										
Antigo	**65,663**	**57,605**	**55,823**	**53,111**	**51,793**	**124**	**125**	**125**	**91**	**87**
LINCOLN										
Merrill	82,774	79,395	76,456	74,386	74,577	162	171	163	161	168
Tomahawk	52,353	51,579	50,476	50,400	49,997	103	111	116	110	104
Total	**135,127**	**130,974**	**126,932**	**124,786**	**124,574**	**265**	**282**	**279**	**271**	**272**
MARATHON	**328,306**	**294,887**	**250,252**	**246,155**	**257,526**	**608**	**601**	**583**	**484**	**480**
ONEIDA										
Minocqua	33,033	34,428	36,150	37,666	38,778	160	167	175	184	193
Rhinelander	75,081	75,659	78,735	80,739	84,673	150	150	150	150	150
Three Lakes	29,972	29,280	28,774	28,138	28,714	82	86	84	82	85
Total	**138,086**	**139,367**	**143,659**	**146,543**	**152,165**	**392**	**403**	**409**	**416**	**428**
TAYLOR										
Gilman	8,339	9,103	9,742	9,866	10,507	60	62	62	64	68
Medford	40,622	39,089	39,849	38,783	41,517	120	122	122	125	130
Rib Lake	18,411	18,823	18,060	18,454	18,505	76	75	75	75	77
Stetsonville	12,285	12,420	12,435	12,091	10,042	76	68	71	64	46
Westboro	6,691	6,848	6,991	7,582	7,513	42	44	46	46	59
Total	**86,348**	**86,283**	**87,077**	**86,776**	**88,084**	**374**	**371**	**376**	**374**	**380**
Grand Totals	**980,956**	**939,236**	**897,485**	**891,335**	**914,302**	**2,561**	**2,579**	**2,592**	**2,390**	**2,387**

* - Includes periodicals and newspapers in print format.

2010-2014 Library Collections - Audios/Videos

	No. of Audio Materials Owned					No. of Video Materials Owned				
	2010	**2011**	**2012**	**2013**	**2014**	**2010**	**2011**	**2012**	**2013**	**2014**
CLARK										
Abbotsford	721	779	827	914	847	1,081	1,182	1,222	1,291	1,364
Colby	2,022	1,693	1,128	1,010	1,125	2,283	2,441	2,142	2,580	2,735
Dorchester	98	88	105	111	61	1,890	2,035	2,168	2,276	2,410
Granton	209	210	282	226	242	816	854	762	579	634
Greenwood	584	446	124	282	271	1,585	854	952	971	1,024
Loyal	648	721	636	740	855	1,278	1,294	1,056	908	911
Neillsville	992	564	774	830	732	3,250	3,193	3,166	3,138	3,129
Owen	784	800	679	795	724	1,458	1,374	1,461	1,574	1,489
Thorp	485	487	524	552	515	1,254	1,331	1,372	1,396	1,411
Withee	209	240	202	298	358	1,463	1,346	1,558	1,545	1,506
Total	**6,752**	**6,028**	**5,281**	**5,758**	**5,730**	**16,358**	**15,904**	**15,859**	**16,258**	**16,613**
FOREST										
Crandon	500	547	640	731	759	1,006	1,003	839	946	1,059
Laona	39	39	38	38	38	1,674	1,750	1,827	848	923
Wabeno	315	265	276	265	275	965	742	856	894	949
Total	**854**	**851**	**954**	**1,034**	**1,072**	**3,645**	**3,495**	**3,522**	**2,688**	**2,931**
LANGLADE										
Antigo	**3,285**	**3,732**	**4,044**	**4,009**	**3,885**	**3,687**	**3,340**	**3,276**	**3,386**	**3,652**
LINCOLN										
Merrill	5,774	5,666	5,889	5,436	5,755	5,736	5,831	5,959	4,622	4,937
Tomahawk	3,644	3,467	3,412	3,630	3,102	3,663	3,620	3,642	2,587	2,249
Total	**9,418**	**9,133**	**9,301**	**9,066**	**8,857**	**9,399**	**9,451**	**9,601**	**7,209**	**7,186**
MARATHON	**15,196**	**15,918**	**16,367**	**18,167**	**18,140**	**16,481**	**17,386**	**17,400**	**19,460**	**19,256**
ONEIDA										
Minocqua	2,464	2,306	2,547	2,700	2,905	2,467	2,612	2,931	3,155	3,356
Rhinelander	4,206	5,069	5,307	4,661	4,619	4,602	4,817	5,351	4,959	5,142
Three Lakes	1,543	1,603	1,672	1,685	1,782	1,522	1,500	1,595	1,654	1,510
Total	**8,213**	**8,978**	**9,526**	**9,046**	**9,306**	**8,591**	**8,929**	**9,877**	**9,768**	**10,008**
TAYLOR										
Gilman	183	203	204	255	362	756	920	1,130	1,168	1,302
Medford	1,877	1,786	1,925	1,979	2,110	2,394	2,109	2,499	2,780	3,133
Rib Lake	358	381	309	309	337	2,905	2,681	2,173	2,207	2,209
Stetsonville	66	2	30	38	10	1,711	1,764	1,374	1,401	1,396
Westboro	109	114	125	146	139	1,567	1,677	1,644	1,713	1,435
Total	**2,593**	**2,486**	**2,593**	**2,727**	**2,958**	**9,333**	**9,151**	**8,820**	**9,269**	**9,475**
Grand Totals	**46,311**	**47,126**	**48,066**	**49,807**	**49,948**	**67,494**	**67,656**	**68,355**	**68,038**	**69,121**

2002-2004 Interlibrary Loan

County & Library	2002 Items Loaned	2002 Items Received	*2002 %	2003 Items Loaned	2003 Items Received	*2003 %	2004 Items Loaned	2004 Items Received	*2004 %
CLARK									
Abbotsford	908	469	51.65%	1,081	1,142	105.64%	1,243	1,240	99.76%
Colby	2,443	1,199	49.08%	2,825	2,488	88.07%	2,607	3,137	120.33%
Dorchester	488	689	141.19%	1,346	975	72.44%	1,577	1,058	67.09%
Granton	1	152	15200%	1	182	18200%	1	193	19300%
Greenwood	1,377	4,349	315.83%	1,662	5,992	360.53%	2,030	5,980	294.58%
Loyal	172	101	58.72%	2,922	2,049	70.12%	2,410	3,165	131.33%
Neillsville	260	1,562	600.77%	275	1,061	385.82%	278	1,013	364.39%
Owen	2,832	1,754	61.94%	3,309	3,558	107.52%	4,499	3,735	83.02%
Thorp	2,935	2,014	68.62%	2,697	2,410	89.36%	3,394	4,191	123.48%
Withee	100	637	637.00%	311	567	182.32%	1,268	1,607	126.74%
Total	***11,516***	***12,926***	112.24%	***16,429***	***20,424***	124.32%	***19,307***	***25,319***	131.14%
FOREST									
Crandon	158	628	397.47%	217	1,063	489.86%	200	975	487.50%
Laona	133	123	92.48%	366	86	23.50%	29	906	3124.14%
Wabeno	19	28	147.37%	39	178	456.41%	50	385	770.00%
Total	***310***	***779***	251.29%	***622***	***1,327***	213.34%	***279***	***2,266***	812.19%
LANGLADE									
Antigo	***8,977***	***6,937***	77.28%	***12,342***	***8,100***	65.63%	***780***	***605***	77.56%
LINCOLN									
Merrill	1,045	690	66.03%	18,218	12,482	68.51%	18,387	15,369	83.59%
Tomahawk	718	161	22.42%	10,187	9,610	94.34%	11,495	10,901	94.83%
Total	***1,763***	***851***	48.27%	***28,405***	***22,092***	77.78%	***29,882***	***26,270***	87.91%
MARATHON	***4,997***	***6,530***	130.68%	***4,504***	***6,509***	144.52%	***4,228***	***9,004***	212.96%
ONEIDA									
Minocqua	2,372	6,189	260.92%	3,197	9,486	296.72%	4,150	9,830	236.87%
Rhinelander	947	2,079	219.54%	12,570	11,217	89.24%	11,713	13,827	118.05%
Three Lakes	170	667	392.35%	4,009	3,602	89.85%	5,462	4,365	79.92%
Total	***3,489***	***8,935***	256.09%	***19,776***	***24,305***	122.90%	***21,325***	***28,022***	131.40%
TAYLOR									
Gilman	477	1,107	232.08%	673	6,786	1008.32%	657	3,318	505.02%
Medford	5,990	7,085	118.28%	7,255	8,262	113.88%	9,801	9,921	101.22%
Rib Lake	797	137	17.19%	2,727	3,759	137.84%	2,949	5,658	191.86%
Stetsonville	1,483	1,123	75.72%	3,472	1,494	43.03%	3,912	1,657	42.36%
Westboro	488	331	67.83%	738	435	58.94%	1,100	1,322	120.18%
Total	***9,235***	***9,783***	105.93%	***14,865***	***20,736***	139.50%	***18,419***	***21,876***	118.77%
Grand Total	**40,287**	**46,741**	116.02%	**96,943**	**103,493**	106.76%	**94,220**	**113,362**	120.32%

*number < 100% = net lender; number > 100% = net borrower; number of 100% indicates borrowing = lending

Boxes highlighted in yellow indicate when libraries joined V-Cat.

2005-2007 Interlibrary Loan

County & Library	2005 Items Loaned	2005 Items Received	*2005 %	2006 Items Loaned	2006 Items Received	*2006 %	2007 Items Loaned	2007 Items Received	*2007 %
CLARK									
Abbotsford	1,306	1,566	119.91%	1,652	1,703	103.09%	2,479	1,426	57.52%
Colby	3,204	3,093	96.54%	3,812	3,461	90.79%	4,811	5,879	122.20%
Dorchester	1,635	845	51.68%	1,936	916	47.31%	2,919	870	29.80%
Granton	1	273	27300%	1	383	38300%	1	356	35600%
Greenwood	2,320	6,075	261.85%	2,478	7,129	287.69%	4,088	6,683	163.48%
Loyal	3,193	3,437	107.64%	4,083	3,917	95.93%	5,742	4,403	76.68%
Neillsville	260	1,285	494.23%	272	1,290	474.26%	236	1,300	550.85%
Owen	4,579	4,186	91.42%	5,286	4,210	79.64%	6,637	4,393	66.19%
Thorp	3,572	3,577	100.14%	5,606	2,687	47.93%	5,507	6,719	122.01%
Withee	1,837	1,562	85.03%	3,004	1,592	53.00%	1,647	3,142	190.77%
Total	***21,907***	***25,899***	118.22%	***28,130***	***27,288***	97.01%	***34,067***	***35,171***	103.24%
FOREST									
Crandon	198	841	424.75%	211	450	213.27%	197	418	212.18%
Laona	202	1,271	629.21%	2,035	1,485	72.97%	3,382	1,269	37.52%
Wabeno	47	573	1219.15%	77	760	987.01%	154	756	490.91%
Total	***447***	***2,685***	600.67%	***2,323***	***2,695***	116.01%	***3,733***	***2,443***	65.44%
LANGLADE									
Antigo	***12,339***	***912***	7.39%	***16,716***	***931***	5.57%	***26,029***	***785***	3.02%
LINCOLN									
Merrill	18,745	18,826	100.43%	24,779	21,081	85.08%	37,921	28,889	76.18%
Tomahawk	13,081	10,026	76.65%	12,320	11,018	89.43%	14,629	12,377	84.61%
Total	***31,826***	***28,852***	90.66%	***37,099***	***32,099***	86.52%	***52,550***	***41,266***	78.53%
MARATHON	***4,555***	***11,755***	258.07%	***4,467***	***10,491***	234.86%	***54,648***	***102,745***	188.01%
ONEIDA									
Minocqua	4,218	11,170	264.82%	7,271	11,611	159.69%	10,329	15,880	153.74%
Rhinelander	13,606	12,732	93.58%	18,733	15,478	82.62%	17,916	17,905	99.94%
Three Lakes	6,182	4,747	76.79%	7,157	5,188	72.49%	10,482	4,684	44.69%
Total	***24,006***	***28,649***	119.34%	***33,161***	***32,277***	97.33%	***38,727***	***38,469***	99.33%
TAYLOR									
Gilman	848	5,016	591.51%	1,129	6,784	600.89%	2,191	4,971	226.88%
Medford	9,472	10,989	116.02%	13,729	11,970	87.19%	16,411	13,912	84.77%
Rib Lake	320	304	95.00%	420	398	94.76%	458	410	89.52%
Stetsonville	4,254	2,151	50.56%	5,268	2,528	47.99%	7,010	2,337	33.34%
Westboro	1,296	2,448	188.89%	2,038	3,083	151.28%	2,808	1,995	71.05%
Total	***16,190***	***20,908***	129.14%	***22,584***	***24,763***	109.65%	***28,878***	***23,625***	81.81%
Grand Total	**111,270**	**119,660**	107.54%	**144,480**	**130,544**	90.35%	**238,632**	**244,504**	102.46%

*number < 100% = net lender; number > 100% = net borrower; number of 100% indicates borrowing = lending

Boxes highlighted in yellow indicate when libraries joined V-Cat.

2008-2010 Interlibrary Loan

County & Library	2008 Items Loaned	2008 Items Received	*2008 %	2009 Items Loaned	2009 Items Received	*2009 %	2010 Items Loaned	2010 Items Received	*2010 %
CLARK									
Abbotsford	2,629	2,729	103.80%	2,496	2,736	109.62%	2,518	2,747	109.09%
Colby	6,037	7,154	118.50%	5,936	6,884	115.97%	7,247	7,408	102.22%
Dorchester	3,299	1,067	32.34%	3,047	928	30.46%	2,955	908	30.73%
Granton	1	329	32900%	1	314	31400%	1	364	36400%
Greenwood	4,636	6,794	146.55%	4,947	6,019	121.67%	5,874	5,264	89.62%
Loyal	6,167	4,200	68.10%	5,320	3,905	73.40%	6,000	4,426	73.77%
Neillsville	215	1,417	659.07%	294	1,204	409.52%	349	1,603	459.31%
Owen	6,703	5,074	75.70%	6,391	5,008	78.36%	5,115	5,290	103.42%
Thorp	6,145	8,297	135.02%	6,285	8,526	135.66%	5,450	8,096	148.55%
Withee	4,079	1,812	44.42%	3,674	2,145	58.38%	3,893	2,310	59.34%
Total	***39,911***	***38,873***	97.40%	***38,391***	***37,669***	98.12%	***39,402***	***38,416***	97.50%
FOREST									
Crandon	2,665	2,721	102.10%	3,825	4,069	106.38%	5,134	4,750	92.52%
Laona	3,277	2,008	61.28%	3,006	2,523	83.93%	3,682	2,008	54.54%
Wabeno	128	713	557.03%	92	470	510.87%	95	411	432.63%
Total	***6,070***	***5,442***	89.65%	***6,923***	***7,062***	102.01%	***8,911***	***7,169***	80.45%
LANGLADE									
Antigo	***30,596***	***12,857***	42.02%	***23,221***	***14,684***	63.24%	***22,258***	***16,350***	73.46%
LINCOLN									
Merrill	41,656	29,024	69.68%	35,704	25,062	70.19%	36,572	25,660	70.16%
Tomahawk	15,891	11,310	71.17%	15,365	10,417	67.80%	15,956	10,262	64.31%
Total	***57,547***	***40,334***	70.09%	***51,069***	***35,479***	69.47%	***52,528***	***35,922***	68.39%
MARATHON	***55,896***	***119,706***	214.16%	***54,931***	***98,495***	179.31%	***59,049***	***103,556***	175.37%
ONEIDA									
Minocqua	13,658	19,006	139.16%	14,909	18,177	121.92%	16,532	20,286	122.71%
Rhinelander	18,985	19,679	103.66%	16,436	20,632	125.53%	17,118	22,717	132.71%
Three Lakes	12,064	5,305	43.97%	11,507	4,219	36.66%	12,093	4,334	35.84%
Total	***44,707***	***43,990***	98.40%	***42,852***	***43,028***	100.41%	***45,743***	***47,337***	103.48%
TAYLOR									
Gilman	1,336	2,476	185.33%	900	2,242	249.11%	2,893	3,558	122.99%
Medford	15,775	16,316	103.43%	14,421	13,767	95.46%	14,470	16,151	111.62%
Rib Lake	5,460	4,276	78.32%	5,223	4,849	92.84%	6,406	4,718	73.65%
Stetsonville	6,900	2,031	29.43%	5,337	2,256	42.27%	5,508	1,634	29.67%
Westboro	2,525	1,250	49.50%	2,390	1,365	57.11%	3,598	1,742	48.42%
Total	***31,996***	***26,349***	82.35%	***28,271***	***24,479***	86.59%	***32,875***	***27,803***	84.57%
Grand Total	**266,723**	**287,551**	107.81%	**245,658**	**260,896**	106.20%	**260,766**	**276,553**	106.05%

*number < 100% = net lender; number > 100% = net borrower; number of 100% indicates borrowing = lending

Boxes highlighted in yellow indicate when libraries joined V-Cat.

2011-2013 Interlibrary Loan

County & Library	2011 Items Loaned	2011 Items Received	*2011 %	2012 Items Loaned	2012 Items Received	*2012 %	2013 Items Loaned	2013 Items Received	*2013 %
CLARK									
Abbotsford	2,650	2,783	105.02%	3,213	2,887	89.85%	5,595	3,246	58.02%
Colby	6,472	6,781	104.77%	5,939	5,928	99.81%	6,979	6,248	89.53%
Dorchester	2,850	920	32.28%	2,745	937	34.13%	3,415	881	25.80%
Granton	1	468	46800%	1	460	46000%	3,292	1,493	45.35%
Greenwood	6,196	4,821	77.81%	4,986	3,933	78.88%	5,276	3,610	68.42%
Loyal	6,327	4,250	67.17%	5,801	3,577	61.66%	5,513	2,559	46.42%
Neillsville	1,221	1,450	118.76%	5,900	6,080	103.05%	6,851	10,318	150.61%
Owen	6,129	4,502	73.45%	5,445	3,863	70.95%	6,163	4,320	70.10%
Thorp	6,221	8,244	132.52%	5,747	7,215	125.54%	6,288	5,848	93.00%
Withee	4,000	2,364	59.10%	3,756	2,085	55.51%	4,703	2,829	60.15%
Total	***42,067***	***36,583***	86.96%	***43,533***	***36,965***	84.91%	***54,075***	***41,352***	76.47%
FOREST									
Crandon	4,660	4,604	98.80%	4,565	4,892	107.16%	5,654	4,890	86.49%
Laona	3,430	2,179	63.53%	3,189	2,687	84.26%	2,503	1,860	74.31%
Wabeno	111	326	293.69%	105	427	406.67%	70	291	415.71%
Total	***8,201***	***7,109***	86.68%	***7,859***	***8,006***	101.87%	***8,227***	***7,041***	85.58%
LANGLADE									
Antigo	***23,539***	***17,121***	72.73%	***23,221***	***15,805***	68.06%	***17,843***	***20,022***	112.21%
LINCOLN									
Merrill	32,554	27,291	83.83%	29,930	26,452	88.38%	28,185	25,727	91.28%
Tomahawk	16,335	9,790	59.93%	15,804	9,822	62.15%	16,147	10,367	64.20%
Total	***48,889***	***37,081***	75.85%	***45,734***	***36,274***	79.32%	***44,332***	***36,094***	81.42%
MARATHON	***61,993***	***103,064***	166.25%	***57,300***	***94,888***	165.60%	***63,220***	***87,605***	138.57%
ONEIDA									
Minocqua	15,702	20,994	133.70%	14,949	20,927	139.99%	14,905	18,381	123.32%
Rhinelander	18,336	22,825	124.48%	17,002	24,518	144.21%	21,361	25,860	121.06%
Three Lakes	11,813	4,836	40.94%	11,241	4,678	41.62%	10,027	4,324	43.12%
Total	***45,851***	***48,655***	106.12%	***43,192***	***50,123***	116.05%	***46,293***	***48,565***	104.91%
TAYLOR									
Gilman	3,900	5,163	132.38%	4,393	6,434	146.46%	3,896	5,364	137.68%
Medford	16,208	17,192	106.07%	15,042	17,028	113.20%	15,190	15,069	99.20%
Rib Lake	6,368	4,164	65.39%	6,212	5,228	84.16%	6,786	5,313	78.29%
Stetsonville	5,894	1,709	29.00%	5,584	1,271	22.76%	4,927	1,374	27.89%
Westboro	3,795	1,389	36.60%	3,018	2,099	69.55%	3,686	2,126	57.68%
Total	***36,165***	***29,617***	81.89%	***34,249***	***32,060***	93.61%	***34,485***	***29,246***	84.81%
Grand Total	**266,705**	**279,230**	104.70%	**255,088**	**274,121**	107.46%	**268,475**	269,925	100.54%

*number < 100% = net lender; number > 100% = net borrower; number of 100% indicates borrowing = lending

Boxes highlighted in yellow indicate when libraries joined V-Cat.

2014 Interlibrary Loan

County & Library	2014 Items Loaned	2014 Items Received		*2014 %	2015 Items Loaned	2015 Items Received	*2015 %	2016 Items Loaned	2016 Items Received
CLARK									
Abbotsford	5,334	3,361	8,695	63.01%	0	0	#DIV/0!	0	0
Colby	7,659	6,770	14,429	88.39%	0	0	#DIV/0!	0	0
Dorchester	3,759	782	4,541	20.80%	0	0	#DIV/0!	0	0
Granton	4,870	2,217	7,087	46%	0	0	#DIV/0!	0	0
Greenwood	3,750	4,158	7,908	110.88%	0	0	#DIV/0!	0	0
Loyal	4,918	1,736	6,654	35.30%	0	0	#DIV/0!	0	0
Neillsville	6,170	10,093	16,263	163.58%	0	0	#DIV/0!	0	0
Owen	5,693	4,326	10,019	75.99%	0	0	#DIV/0!	0	0
Thorp	5,647	4,954	10,601	87.73%	0	0	#DIV/0!	0	0
Withee	4,858	1,604	6,462	33.02%	0	0	#DIV/0!	0	0
Total	***52,658***	***40,001***	92,659	75.96%	***0***	***0***	#DIV/0!	***0***	***0***
FOREST									
Crandon	5,605	5,466	11,071	97.52%	0	0	#DIV/0!	0	0
Laona	2,401	1,601	4,002	66.68%	0	0	#DIV/0!	0	0
Wabeno	92	412	504	447.83%	0	0	#DIV/0!	0	0
Total	***8,098***	***7,479***	15,577	92.36%	***0***	***0***	#DIV/0!	***0***	***0***
LANGLADE									
Antigo	***17,636***	***15,710***	33,346	89.08%	***0***	***0***	#DIV/0!	***0***	***0***
LINCOLN									
Merrill	25,657	26,752	52,409	104.27%	0	0	#DIV/0!	0	0
Tomahawk	14,543	8,114	22,657	55.79%	0	0	#DIV/0!	0	0
Total	***40,200***	***34,866***	75,066	86.73%	***0***	***0***	#DIV/0!	***0***	***0***
MARATHON	***58,822***	***78,957***	137,779	134.23%	***0***	***0***	#DIV/0!	***0***	***0***
ONEIDA									
Minocqua	14,854	19,877	34,731	133.82%	0	0	#DIV/0!	0	0
Rhinelander	20,772	26,217	46,989	126.21%	0	0	#DIV/0!	0	0
Three Lakes	10,311	3,909	14,220	37.91%	0	0	#DIV/0!	0	0
Total	***45,937***	***50,003***	95,940	108.85%	***0***	***0***	#DIV/0!	***0***	***0***
TAYLOR									
Gilman	3,887	5,444	9,331	140.06%	0	0	#DIV/0!	0	0
Medford	13,835	14,686	28,521	106.15%	0	0	#DIV/0!	0	0
Rib Lake	6,640	5,366	12,006	80.81%	0	0	#DIV/0!	0	0
Stetsonville	3,395	1,404	4,799	41.35%	0	0	#DIV/0!	0	0
Westboro	1,979	1,573	3,552	79.48%	0	0	#DIV/0!	0	0
Total	***29,736***	***28,473***	58,209	95.75%	***0***	***0***	#DIV/0!	***0***	***0***
Grand Total	**253,087**	**255,489**	508,576	100.95%	**0**	**0**	#DIV/0!	**0**	0

*number < 100% = net lender; number > 100% = net borrower; number of 100% indicates borrowing = lending

Boxes highlighted in yellow indicate when libraries joined V-Cat.

2010-2014 Directors' Salaries/Certification/Hours Worked

County & Library	Salary of Director					*Cert.	Hours Worked Per Week				
	2010	2011	2012	2013	2014		2010	2011	2012	2013	2014
CLARK											
Abbotsford	$23,000	$23,000	$23,000	$25,693	$27,161	3/3	28	28	28	30	30
Colby	$32,482	$33,224	$34,357	$36,009	$35,776	3/2	40	40	40	40	40
Dorchester	$29,827	$29,351	$30,584	$31,696	$32,007	3/2	32	32	32	32	32
Granton	$3,281	$6,495	$2,542	$6,342	$6,312	3/3	13	13	10	10	10
Greenwood	$30,514	$31,429	$32,053	$32,053	$32,053	3/2	40	40	40	40	40
Loyal	$25,868	$26,488	$27,714	$28,325	$30,949	3/2	38	38	40	40	40
Neillsville	$30,181	$30,556	$31,845	$32,365	$32,989	3/1	40	40	40	40	40
Owen	$29,462	$29,224	$28,416	$30,500	$30,933	3/3	40	40	40	40	40
Thorp	$27,986	$24,990	$23,648	$21,798	$26,270	3/2	39	35	32	32	32
Withee	$10,088	$11,967	$12,000	$12,138	$12,744	3/2	22	22	22	22	23
FOREST											
Crandon	$27,930	$29,385	$30,723	$32,837	$34,740	3/2	35	35	35	38	40
Laona	$32,946	$32,946	$34,153	$33,896	$34,917	3/3	37	37	37	37	37
Wabeno	$10,803	$9,300	$8,927	$8,998	$10,176	3/3	22.5	22	20	20	17
LANGLADE											
*Antigo	$65,165	$70,365	$69,687	$69,687	$71,955	1/1	40	40	40	40	40
LINCOLN											
Merrill	$57,071	$59,384	$61,493	$63,708	$64,988	1/1	40	40	40	40	40
Tomahawk	$36,535	$38,965	$37,939	$38,334	$38,334	2/2	40	40	40	40	40
***MARATHON**	$81,369	$82,773	$85,446	$89,329	$89,430	1/1	40	40	40	40	40
ONEIDA											
Minocqua	$45,835	$45,835	$46,752	$47,687	$48,500	2/2	40	40	40	40	40
Rhinelander	$58,066	$59,228	$61,004	$61,004	$42,042	1/1	40	40	40	40	40
Three Lakes	$39,900	$41,496	$43,576	$44,013	$49,118	3/2	40	40	40	40	40
TAYLOR											
Gilman	$18,980	$19,229	$20,378	$18,882	$21,809	3/3	32	32	33	33	36
Medford	$37,083	$37,690	$38,774	$39,539	$37,620	2/2	40	40	40	40	40
Rib Lake	$12,800	$13,000	$13,768	$16,286	$16,848	3/3	22	23	24	24	24
Stetsonville	$27,395	$27,690	$31,565	$32,381	$27,216	3/2	36	32	37.6	28.5	36
Westboro	$6,262	$15,337	$16,318	$15,633	$11,650	3/2	23	23	24	21.8	21

* More than one service outlet.

Boxes highlighted in yellow indicate a change in director.

*Certification Required / Certification of Director

2010-2014 Public Service Hours/FTEs/2014 Square Footage

	Public Service Hours Per Week W/S					Number of Full Time Employees					Library Sq. Footage
County & Library	2010	2011	2012	2013	2014	2010	2011	2012	2013	2014	2014
CLARK											
Abbotsford	51/51	51/51	51/51	51/51	51/51	1.45	1.45	1.45	1.65	1.60	6,000
Colby	42/42	42/42	42/42	42/42	42/42	2.21	2.25	2.30	2.50	2.68	2,400
Dorchester	29/29	29/29	29/29	29/29	29/29	0.98	0.98	0.98	0.98	0.98	4,280
Granton	23/23	23/23	48/23	48/23	48/23	0.76	0.76	0.67	0.63	0.79	4,350
Greenwood	40/40	40/40	40/40	42/42	42/42	1.94	1.94	1.94	2.08	2.13	1,500
Loyal	34/34	34/34	34/34	34/34	35/35	1.75	1.75	1.81	1.79	1.78	6,600
Neillsville	44/44	44/44	44/44	44/44	44/44	2.81	2.83	2.84	2.69	2.64	8,264
Owen	35/35	35/35	35/35	35/35	35/35	1.45	1.45	1.50	1.55	1.50	3,000
Thorp	40/40	40/40	40/40	40/40	40/40	1.78	1.71	1.65	1.62	1.60	7,000
Withee	32/32	32/32	32/32	32/32	32/32	1.30	1.50	1.38	1.35	1.55	3,066
FOREST											
Crandon	45/45	45/45	47/47	47/47	47/47	2.12	2.12	2.18	2.33	3.33	8,000
Laona	37/32	37/32	37/32	37/32	37/32	1.08	1.06	1.03	1.03	1.06	5,400
Wabeno	27/26	27/26	27/26	28/27	28/27	0.73	0.75	0.75	0.69	0.98	1,224
LANGLADE											
*Antigo	59/59	59/59	59/59	59/59	59/59	9.33	11.20	9.28	10.63	10.50	18,016
LINCOLN											
Merrill	61/53	61/53	61/53	61/53	61/53	14.40	14.40	14.40	14.23	14.23	27,000
Tomahawk	51/47	51/47	54/50	54/52	54/54	5.68	5.68	5.68	5.68	5.68	11,465
***MARATHON**	66/58	66/58	66/58	66/58	66/66	49.03	45.98	44.38	45.65	44.26	82,700
ONEIDA											
Minocqua	56/56	56/56	57/57	57/57	57/57	5.63	6.48	6.81	6.21	6.40	14,233
Rhinelander	55/55	55/55	55/55	55/55	55/55	10.73	13.00	12.48	10.80	12.81	15,195
Three Lakes	51/51	51/51	51/51	51/51	51/51	3.98	3.98	4.27	4.15	4.18	10,000
TAYLOR											
Gilman	30/30	30/30	30/30	30/30	30/30	0.89	0.90	0.94	1.01	1.23	996
Medford	58/53	59/53	59/53	59/53	59/53	5.10	5.43	6.18	6.53	5.58	13,000
Rib Lake	43/43	43/43	43/43	43/43	43/43	1.58	1.61	1.78	1.80	1.80	5,093
Stetsonville	35/32	35/32	35/32	35/32	45/42	1.16	1.40	1.74	1.34	1.75	3,990
Westboro	27/27	27/27	27/27	24/24	25/25	1.31	1.53	0.90	0.77	0.91	1,825

* More than one service outlet.

2008-2014 Library Visits

County & Library	2008	2009	2010	2011	2012	2013	2014	% Change from Previous Year
CLARK								
Abbotsford	18,000	28,000	26,052	18,070	17,836	17,961	14,979	-16.60%
Colby	32,500	33,201	38,907	46,200	47,321	48,577	42,322	-12.88%
Dorchester	7,100	7,215	6,990	6,385	5,704	5,433	5,050	-7.05%
*Granton	4,862	4,602	3,534	3,506	10,506	14,052	15,003	6.77%
Greenwood	18,720	20,280	21,840	24,960	11,492	12,168	15,756	29.49%
Loyal	32,660	33,544	35,600	36,125	36,500	37,100	37,440	0.92%
Neillsville	51,000	50,479	32,968	31,149	33,176	33,180	22,880	-31.04%
Owen	13,520	14,300	16,900	12,564	13,392	14,092	11,687	-17.07%
Thorp	14,924	19,812	17,212	20,852	17,680	16,172	15,860	-1.93%
Withee	4,823	5,236	5,828	6,579	5,810	5,696	6,078	6.71%
Total	***198,109***	***216,669***	***205,831***	***206,390***	***199,417***	***204,431***	***187,055***	-8.50%
FOREST								
Crandon	11,800	15,340	20,280	21,935	36,076	35,911	32,848	-8.53%
Laona	8,555	9,500	13,064	20,228	20,503	19,634	18,212	-7.24%
Wabeno	5,453	5,581	4,248	4,481	4,075	3,480	2,973	-14.57%
Total	***25,808***	***30,421***	***37,592***	***46,644***	***60,654***	***59,025***	***54,033***	-8.46%
LANGLADE								
Antigo	***124,506***	***125,115***	***198,025***	***196,132***	***186,269***	***185,213***	***186,999***	0.96%
LINCOLN								
Merrill	156,691	157,450	158,491	154,565	147,104	138,591	135,236	-2.42%
Tomahawk	40,071	39,661	39,400	38,303	36,521	34,268	30,111	-12.13%
Total	***196,762***	***197,111***	***197,891***	***192,868***	***183,625***	***172,859***	***165,347***	-4.35%
MARATHON	***569,951***	***614,073***	***648,084***	***629,354***	***607,704***	***0***	***345,255***	#DIV/0!
ONEIDA								
Minocqua	145,000	152,250	83,990	62,025	100,788	98,763	90,417	-8.45%
Rhinelander	135,000	140,000	150,000	150,000	43,992	125,620	*0*	-100.00%
Three Lakes	65,382	22,412	27,248	29,276	35,100	32,747	27,352	-16.47%
Total	***345,382***	***314,662***	***261,238***	***241,301***	***179,880***	***257,130***	***117,769***	-54.20%
TAYLOR								
Gilman	5,500	5,400	14,144	11,284	11,024	12,480	11,700	-6.25%
Medford	94,489	103,191	106,621	100,641	98,502	96,653	92,378	-4.42%
Rib Lake	9,000	9,000	24,024	24,908	20,592	0	17,576	#DIV/0!
Stetsonville	5,800	5,700	6,522	7,000	8,683	8,163	7,644	-6.36%
Westboro	4,651	4,362	5,063	4,127	5,265	3,743	3,758	0.40%
Total	***119,440***	***127,653***	***156,374***	***147,960***	***144,066***	***121,039***	***133,056***	9.93%
Grand Total	**1,579,958**	**1,625,704**	**1,705,035**	**1,660,649**	**1,561,615**	**999,697**	**1,189,514**	18.99%

Boxes highlighted in yellow denote "survey vs actual counts" and those highlighted in green denote "data not collected".

Program Attendance/Number of Programs Provided

County & Library	2010	2011	2012	2013	2014	% Change from Previous Year	No. of Programs 2012	2013	2014
CLARK									
Abbotsford	1,550	1,568	738	544	826	51.84%	38	29	59
Colby	3,866	3,263	2,010	2,451	3,087	25.95%	110	106	97
Dorchester	916	842	699	720	607	-15.69%	55	62	66
Granton	106	107	169	257	137	-46.69%	16	12	11
Greenwood	210	200	591	1,653	1,905	15.25%	8	361	306
Loyal	1,346	1,313	1,335	1,430	544	-61.96%	88	89	42
Neillsville	986	850	862	1,318	1,040	-21.09%	51	68	59
Owen	208	99	71	63	47	-25.40%	6	6	8
Thorp	260	837	999	1,485	1,447	-2.56%	46	67	63
Withee	125	154	112	284	496	74.65%	26	24	27
Total	**9,573**	**9,233**	**7,586**	**10,205**	**10,136**	-0.68%	**444**	**824**	**738**
FOREST									
Crandon	1,564	1,596	1,630	2,256	2,584	14.54%	101	132	190
Laona	180	196	250	246	140	-43.09%	5	5	14
Wabeno	490	129	95	28	111	296.43%	23	12	7
Total	**2,234**	**1,921**	**1,975**	**2,530**	**2,835**	12.06%	**129**	**149**	**211**
LANGLADE									
Antigo	**2,882**	**2,829**	**3,123**	**4,242**	**3,623**	-14.59%	**95**	**159**	**143**
LINCOLN									
Merrill	10,557	9,422	7,930	5,918	7,539	27.39%	259	255	299
Tomahawk	3,857	3,860	3,741	3,489	4,668	33.79%	129	134	163
Total	**14,414**	**13,282**	**11,671**	**9,407**	**12,207**	29.77%	**388**	**389**	**462**
MARATHON	**28,892**	**32,536**	**35,078**	**38,010**	**34,861**	-8.28%	**1,206**	**1,154**	**1,194**
ONEIDA									
Minocqua	2,914	2,271	3,362	5,456	6,211	13.84%	156	235	264
Rhinelander	13,112	16,388	15,954	15,511	14,087	-9.18%	680	628	599
Three Lakes	2,260	2,313	2,834	2,813	2,581	-8.25%	137	135	140
Total	**18,286**	**20,972**	**22,150**	**23,780**	**22,879**	-3.79%	**973**	**998**	**1003**
TAYLOR									
Gilman	383	497	430	527	644	22.20%	16	26	31
Medford	5,935	5,871	5,602	6,908	5,815	-15.82%	133	125	144
Rib Lake	475	420	330	323	128	-60.37%	5	11	11
Stetsonville	153	230	217	181	150	-17.13%	20	16	16
Westboro	203	329	745	699	571	-18.31%	98	75	75
Total	**7,149**	**7,347**	**7,324**	**8,638**	**7,308**	-15.40%	**272**	**253**	**277**
Grand Total	**83,430**	**88,120**	**88,907**	**96,812**	**93,849**	-3.06%	**3,507**	**3,926**	**4,028**

2013-2014 Youth Services

County & Library	*Summer Literacy Offerings				*Other Literacy Offerings				*Drop-In Activities			
	Offerings		Unduplicated Individuals Involved		Offerings		Unduplicated Individuals Involved		No. of Activities		Participation	
	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014
CLARK												
Abbotsford	11	3	62	88	0	1	0	12	7	23	28	172
Colby	3	2	439	247	5	6	89	97	2	7	157	265
Dorchester	4	4	57	68	2	0	90	0	5	1	47	12
Granton	1	1	14	10	1	0	52	0	10	1	225	5
Greenwood	3	3	81	167	21	109	343	64	0	109	0	18
Loyal	12	18	42	72	8	8	48	51	0	42	0	544
Neillsville	3	3	183	187	0	0	0	0	7	8	162	179
Owen	1	8	45	12	0	0	0	0	1	4	7	265
Thorp	21	9	48	63	6	1	28	32	3	3	36	24
Withee	0	2	0	19	0	0	0	0	0	1	0	25
Total	**59**	**53**	**971**	**933**	**43**	**125**	**650**	**256**	**35**	**199**	**662**	**1,509**
FOREST												
Crandon	1	2	55	160	3	10	93	60	3	2	33	25
Laona	5	4	246	201	0	0	0	0	0	0	0	0
Wabeno	9	6	29	71	2	2	78	28	17	11	49	23
Total	**15**	**12**	**330**	**432**	**5**	**12**	**171**	**88**	**20**	**13**	**82**	**48**
LANGLADE												
Antigo	**2**	**3**	**235**	**323**	**0**	**0**	**0**	**0**	**0**	**23**	**0**	**979**
LINCOLN												
Merrill	9	9	697	717	7	7	152	164	17	12	2,171	2,352
Tomahawk	20	11	675	868	0	152	0	3,800	16	18	669	801
Total	**29**	**20**	**1,372**	**1,585**	**7**	**159**	**152**	**3,964**	**33**	**30**	**2,840**	**3,153**
MARATHON	**0**	**3**	**0**	**2916**	**37**	**2**	**742**	**272**	**50**	**144**	**7,835**	**4,839**
ONEIDA												
Minocqua	0	1	0	115	0	0	0	0	1	8	56	259
Rhinelander	128	126	3,328	4,658	356	361	6,650	9,168	625	14	10,664	385
Three Lakes	3	3	288	210	0	0	0	0	13	12	396	252
Total	**131**	**130**	**3,616**	**4,983**	**356**	**361**	**6,650**	**9,168**	**639**	**34**	**11,116**	**896**
TAYLOR												
Gilman	17	24	60	185	6	11	222	290	10	5	75	75
Medford	12	8	1,009	647	101	80	3,059	3,371	26	81	2,115	3,216
Rib Lake	5	6	255	162	2	2	50	199	4	5	18	49
Stetsonville	2	3	57	70	0	0	0	0	0	5	0	126
Westboro	8	4	80	0	0	1	0	0	0	0	0	0
Total	**44**	**45**	**1,461**	**1,064**	**109**	**94**	**3,331**	**3,860**	**40**	**96**	**2,208**	**3,466**
Grand Total	**280**	**266**	**7,985**	**12,236**	**557**	**753**	**11,696**	**17,608**	**817**	**539**	**24,743**	**14,890**

*New 2013 Public Library Annual Report Questions

2014 Wireless/2009-2014 V-Cat Project Support

County & Library	*Wireless Usage Data		V-Cat Project Support						
	2013	2014	2009	2010	2011	2012	2013	2014	Change from 2009
CLARK									
Abbotsford	NC	NC	$1,569	$2,148	$2,115	$2,116	$2,172	$2,296	$727
Colby	NC	NC	$3,220	$3,833	$3,850	$3,864	$3,867	$4,290	$1,070
Dorchester	NC	NC	$1,807	$2,028	$1,915	$1,931	$1,857	$2,004	$197
Granton	NC	NC	$0	$0	$0	$0	$5,000	$2,455	$2,455
Greenwood	NC	NC	$2,821	$3,080	$2,937	$2,911	$2,778	$2,094	($727)
Loyal	NC	NC	$2,864	$3,051	$2,970	$3,084	$3,106	$3,338	$474
Neillsville	NC	NC	$0	$0	$0	$4,500	$3,961	$3,936	$3,936
Owen	NC	NC	$2,868	$3,043	$2,852	$2,823	$2,708	$2,782	($86)
Thorp	NC	NC	$3,054	$3,313	$3,145	$3,021	$3,361	$3,433	$379
Withee	NC	NC	$1,186	$1,276	$1,252	$1,270	$1,302	$1,426	$240
Total	**0**	**0**	**$19,389**	**$21,772**	**$21,036**	**$25,520**	**$30,112**	**$28,054**	$8,665
FOREST									
Crandon	NC	NC	$1,468	$1,985	$2,080	$1,978	$2,121	$2,475	$1,007
Laona	NC	NC	$1,690	$1,821	$1,890	$1,942	$1,933	$2,123	$433
Wabeno	NC	NC	$0	$0	$0	$0	$0	$0	$0
Total	**0**	**0**	**$3,158**	**$3,806**	**$3,970**	**$3,920**	**$4,054**	**$4,598**	$1,440
LANGLADE									
Antigo	**NC**	**NC**	**$11,513**	**$11,941**	**$10,685**	**$10,056**	**$9,405**	**$9,439**	($2,074)
LINCOLN									
Merrill	NC	NC	$17,644	$18,607	$16,259	$15,560	$14,708	$15,062	($2,582)
Tomahawk	NC	NC	$8,449	$8,702	$8,037	$7,747	$7,408	$7,673	($776)
Total	**0**	**0**	**$26,093**	**$27,309**	**$24,296**	**$23,307**	**$22,116**	**$22,735**	($3,358)
MARATHON	**NC**	**NC**	**$56,411**	**$59,822**	**$58,896**	**$59,638**	**$58,444**	**$57,719**	$1,308
ONEIDA									
Minocqua	NC	NC	$6,921	$7,867	$7,657	$7,957	$7,805	$8,814	$1,893
Rhinelander	NC	NC	$12,691	$13,396	$12,678	$12,709	$12,409	$13,532	$841
Three Lakes	NC	NC	$4,056	$4,423	$4,097	$3,930	$3,901	$4,053	($3)
Total	**0**	**0**	**$23,668**	**$25,686**	**$24,432**	**$24,596**	**$24,115**	**$26,399**	$2,731
TAYLOR									
Gilman	NC	NC	$1,274	$938	$924	$1,197	$1,439	$1,678	$404
Medford	NC	NC	$7,485	$7,821	$7,323	$7,470	$7,176	$7,973	$488
Rib Lake	NC	NC	$2,596	$2,890	$2,647	$2,542	$2,524	$2,578	($18)
Stetsonville	NC	NC	$1,687	$1,754	$1,615	$1,557	$1,530	$1,652	($35)
Westboro	NC	NC	$1,112	$963	$934	$1,029	$942	$1,021	($91)
Total	**0**	**0**	**$14,154**	**$14,366**	**$13,443**	**$13,795**	**$13,611**	**$14,902**	$748
Grand Total	**0**	**0**	**$154,386**	**$164,702**	**$156,758**	**$160,832**	**$161,857**	**$163,846**	$9,460

* New/Optional field in the 2013 Public Library Annual Report.

Public Internet Computers/Overdrive Downloads

	No. of Public PCs w/ Internet Access				No. of Users of Public Internet Computers				Overdrive Downloads			
County & Library	**2011**	**2012**	**2013**	**2014**	**2011**	**2012**	**2013**	**2014**	**2011**	**2012**	**2013**	**2014**
CLARK												
Abbotsford	10	10	10	10	6,212	7,405	6,436	4,844	34	185	402	495
Colby	9	9	5	5	5,136	5,843	3,593	3,146	96	429	580	1655
Dorchester	6	6	6	6	1,056	727	612	590	67	271	465	537
Granton	4	14	14	14	626	1,022	2,560	3,762	0	10	55	175
Greenwood	7	7	6	6	3,574	3,827	3,875	4,524	6	237	573	854
Loyal	8	8	10	10	6,325	6,297	7,598	5,820	83	360	732	785
Neillsville	4	4	4	4	7,159	7,683	7,013	5,400	51	697	1319	1543
Owen	6	6	6	6	3,797	3,316	2,909	1,802	69	248	462	384
Thorp	7	7	7	7	5,594	4,971	4,518	3,094	67	416	812	616
Withee	5	5	5	5	2,425	2,300	2,500	2,405	52	409	334	430
Total	***66***	***76***	***73***	***73***	***41,904***	***43,391***	***41,614***	***35,387***	***525***	***3,262***	***5,734***	***7,474***
FOREST												
Crandon	8	7	7	7	6,583	7,623	8,385	8,672	119	534	803	1466
Laona	5	5	5	7	2,319	2,283	2,523	2,368	40	129	423	378
Wabeno	7	6	6	5	1,575	1,238	942	767	0	25	18	21
Total	***20***	***18***	***18***	***19***	***10,477***	***11,144***	***11,850***	***11,807***	***159***	***688***	***1,244***	***1,865***
LANGLADE												
Antigo	***28***	***26***	***23***	***22***	***19,599***	***17,186***	***17,437***	***18,798***	***473***	***3,226***	***5,358***	***6,329***
LINCOLN												
Merrill	21	22	21	22	32,358	31,237	33,482	29,099	1,012	5,181	8,621	9,554
Tomahawk	10	10	10	10	8,138	7,132	7,019	4,895	433	1,879	3,793	4,886
Total	***31***	***32***	***31***	***32***	***40,496***	***38,369***	***40,501***	***33,994***	***1,445***	***7,060***	***12,414***	***14,440***
MARATHON	***117***	***125***	***125***	***125***	***127,038***	***115,666***	***97,738***	***89,395***	***6,480***	***24,562***	***50,975***	***73,004***
ONEIDA												
Minocqua	13	15	15	15	23,880	31,462	39,802	38,816	837	3,945	6,974	9,643
Rhinelander	19	19	19	22	18,223	27,138	15,719	15,763	1,256	5,012	10,692	15,671
Three Lakes	7	7	7	7	7,932	6,686	4,570	3,931	310	1,003	1,315	1,832
Total	***39***	***41***	***41***	***44***	***50,035***	***65,286***	***60,091***	***58,510***	***2,403***	***9,960***	***18,981***	***27,146***
TAYLOR												
Gilman	6	7	7	7	3,023	2,785	2,422	2,392	58	59	73	165
Medford	19	19	15	15	19,633	17,327	17,716	18,514	476	2575	3290	4613
Rib Lake	10	10	10	10	9,724	7,592	0	7,072	102	446	713	924
Stetsonville	9	8	6	6	4,501	3,928	3,071	2,398	112	239	551	561
Westboro	6	6	6	6	640	1,096	917	1,398	6	90	66	65
Total	***50***	***50***	***44***	***44***	***37,521***	***32,728***	***24,126***	***31,774***	***754***	***3,409***	***4,693***	***6,328***
Grand Total	**351**	**368**	**355**	**359**	**327,070**	**323,770**	**293,357**	**279,665**	**12,239**	**52,167**	**99,399**	**####**

Boxes highlighted in yellow denote "survey vs actual counts" and those highlighted in green denote "data not collected".

2003-2008 Circulation

County & Library	2003	2004	2005	2006	2007	2008	Change from Previous Year	Change from 2003
CLARK								
Abbotsford	18,298	15,660	15,813	16,325	14,497	25,820	78.11%	41.11%
Colby	31,251	31,360	32,239	35,803	49,715	58,882	18.44%	88.42%
Dorchester	18,345	18,837	16,603	18,350	18,743	20,209	7.82%	10.16%
Granton	8,204	8,123	8,189	8,509	7,830	8,081	3.21%	-1.50%
Greenwood	39,209	37,718	36,685	34,957	33,740	34,301	1.66%	-12.52%
Loyal	26,669	29,073	30,103	31,377	32,993	34,108	3.38%	27.89%
Neillsville	92,361	94,877	95,264	87,767	84,120	87,706	4.26%	-5.04%
Owen	30,121	34,012	32,984	33,384	32,173	32,317	0.45%	7.29%
Thorp	26,320	25,393	23,834	27,005	38,007	40,852	7.49%	55.21%
Withee	8,212	9,185	11,454	12,144	11,084	12,314	11.10%	49.95%
Total	***298,990***	***304,238***	***303,168***	***305,621***	***322,902***	***354,590***	9.81%	18.60%
FOREST								
Crandon	22,182	21,583	19,894	18,760	18,023	21,403	18.75%	-3.51%
Laona	9,958	11,130	9,496	10,375	10,185	12,450	22.24%	25.03%
Wabeno	4,446	4,950	3,971	4,840	5,196	5,669	9.10%	27.51%
Total	***36,586***	***37,663***	***33,361***	***33,975***	***33,404***	***39,522***	18.32%	8.02%
LANGLADE								
Antigo	***190,168***	***195,728***	***203,163***	***189,367***	***180,873***	***178,719***	-1.19%	-6.02%
LINCOLN								
Merrill	296,325	285,305	290,157	291,679	297,563	300,936	1.13%	1.56%
Tomahawk	125,711	123,089	118,763	113,559	112,233	107,757	-3.99%	-14.28%
Total	***422,036***	***408,394***	***408,920***	***405,238***	***409,796***	***408,693***	-0.27%	-3.16%
MARATHON	***707,906***	***745,754***	***812,824***	***849,425***	***882,456***	***942,107***	6.76%	33.08%
ONEIDA								
Minocqua	83,375	84,549	98,277	112,247	132,738	148,673	12.00%	78.32%
Rhinelander	173,392	188,825	190,605	197,200	196,742	194,729	-1.02%	12.31%
Three Lakes	48,440	48,080	48,172	52,730	50,417	51,608	2.36%	6.54%
Total	***305,207***	***321,454***	***337,054***	***362,177***	***379,897***	***395,010***	3.98%	29.42%
TAYLOR								
Gilman	10,223	10,964	12,634	14,119	14,428	9,243	-35.94%	-9.59%
Medford	119,605	115,047	121,726	126,724	126,612	125,649	-0.76%	5.05%
Rib Lake	30,044	31,340	33,018	35,140	32,624	35,321	8.27%	17.56%
Stetsonville	19,420	18,144	17,826	16,229	16,099	15,736	-2.25%	-18.97%
Westboro	5,740	7,552	10,036	10,867	10,272	9,612	-6.43%	67.46%
Total	***185,032***	***183,047***	***195,240***	***203,079***	***200,035***	***195,561***	-2.24%	5.69%
Grand Total	**2,145,925**	**2,196,278**	**2,293,730**	**2,348,882**	**2,409,363**	**2,514,202**	4.35%	17.16%

See page 29 for each library's cost per circulation.

Boxes highlighted in yellow indicate when libraries joined V-Cat.

2009-2014 Circulation

County & Library	2009	2010	2011	2012	2013	2014	Change from Previous Year	Change from 2009
CLARK								
Abbotsford	26,834	25,940	26,683	24,066	25,328	26,993	6.57%	0.59%
Colby	61,528	62,548	66,855	72,097	78,047	73,910	-5.30%	20.12%
Dorchester	20,504	22,111	19,073	17,573	15,851	15,198	-4.12%	-25.88%
Granton	7,940	6,345	6,798	10,003	10,693	13,035	21.90%	64.17%
Greenwood	35,561	37,348	34,715	28,781	34,434	32,236	-6.38%	-9.35%
Loyal	36,347	39,412	41,465	40,911	29,964	20,996	-29.93%	-42.23%
Neillsville	81,334	75,119	62,700	58,797	60,188	51,501	-14.43%	-36.68%
Owen	31,580	30,545	28,263	25,034	27,321	23,921	-12.44%	-24.25%
Thorp	43,541	39,346	51,954	46,354	42,659	38,777	-9.10%	-10.94%
Withee	13,486	14,502	15,847	16,010	14,475	13,923	-3.81%	3.24%
Total	***358,655***	***353,216***	***354,353***	***339,626***	***338,960***	***310,490***	-8.40%	-13.43%
FOREST								
Crandon	27,968	27,400	28,907	35,312	37,167	34,473	-7.25%	23.26%
Laona	14,820	15,074	15,221	15,813	13,572	12,006	-11.54%	-18.99%
Wabeno	5,871	5,419	5,007	4,994	4,208	3,581	-14.90%	-39.01%
Total	***48,659***	***47,893***	***49,135***	***56,119***	***54,947***	***50,060***	-8.89%	2.88%
LANGLADE								
Antigo	***171,870***	***151,408***	***153,920***	***143,330***	***147,919***	***133,708***	-9.61%	-22.20%
LINCOLN								
Merrill	285,516	275,688	264,544	252,955	239,677	224,955	-6.14%	-21.21%
Tomahawk	106,743	101,257	97,216	93,284	89,737	79,503	-11.40%	-25.52%
Total	***392,259***	***376,945***	***361,760***	***346,239***	***329,414***	***304,458***	-7.58%	-22.38%
MARATHON	***1,033,918***	***1,125,370***	***1,137,709***	***1,117,876***	***1,001,527***	***964,259***	-3.72%	-6.74%
ONEIDA								
Minocqua	156,727	168,683	166,698	178,775	173,958	172,007	-1.12%	9.75%
Rhinelander	209,170	212,715	208,981	211,813	196,640	188,442	-4.17%	-9.91%
Three Lakes	48,939	47,442	50,921	48,895	47,144	40,070	-15.01%	-18.12%
Total	***414,836***	***428,840***	***426,600***	***439,483***	***417,742***	***400,519***	-4.12%	-3.45%
TAYLOR								
Gilman	9,114	14,846	21,843	24,749	25,385	27,585	8.67%	202.67%
Medford	127,697	135,721	136,364	145,468	138,140	135,165	-2.15%	5.85%
Rib Lake	32,447	28,894	29,916	29,613	28,923	26,598	-8.04%	-18.03%
Stetsonville	15,564	16,029	15,600	17,453	16,546	16,257	-1.75%	4.45%
Westboro	11,396	12,282	9,631	9,981	9,346	8,987	-3.84%	-21.14%
Total	***196,218***	***207,772***	***213,354***	***227,264***	***218,340***	***214,592***	-1.72%	9.36%
Grand Total	**2,616,415**	**2,691,444**	**2,696,831**	**2,669,937**	**2,508,849**	**2,378,086**	-5.21%	-9.11%

See page 29 for each library's cost per circulation.

Boxes highlighted in yellow indicate when libraries joined V-Cat.

2014 Circulations to Other WVLS Counties *

Library and County	Counties							2014	2013	2012	2011
	Clark	Forest	Langlade	Lincoln	Marathon	Oneida	Taylor				
CLARK											
Abbotsford	0	0	2	42	6,521	86	1625	8,276	6,334	6,583	6,238
Colby	0	0	0	53	27,220	4	738	28,015	27,310	26,121	24,159
Dorchester	0	0	1	0	4,044	2	1,498	5,545	5,218	5,959	7,099
Granton	0	2	0	0	430	6	3	441	0	8	8
Greenwood	0	0	0	15	31	7	51	104	159	56	160
Loyal	0	0	0	0	32	1	23	56	137	120	138
Neillsville	0	0	3	1	488	6	290	788	1,051	807	230
Owen	0	0	0	1	98	1	1,235	1,335	1,518	1,174	1,903
Thorp	0	0	0	0	179	64	3,676	3,919	3,791	4,526	6,302
Withee	0	0	0	8	47	22	983	1,060	1,520	1,042	99
Total	0	***2***	***6***	***120***	***39,090***	***199***	***10,122***	**49,539**	47,038	46,396	46,336
FOREST											
Crandon	16	0	967	30	18	568	0	1,599	1,391	1,351	1,181
Laona	5	0	7	0	40	2	1	55	70	48	59
Wabeno								0	0	313	313
Total	***21***	0	***974***	***30***	***58***	***570***	***1***	**1,654**	1,461	1,712	1,553
LANGLADE											
Antigo	***9***	***1,377***	0	***558***	***4,069***	***1,726***	***1***	**7,740**	7,787	8,551	8,064
LINCOLN											
Merrill	148	0	1,339	0	14,325	477	485	16,774	17,972	16,531	17,802
Tomahawk	36	0	242	0	518	11,100	207	12,103	15,171	16,644	16,649
Total	***184***	***0***	***1,581***	0	***14,843***	***11,577***	***692***	**28,877**	33,143	33,175	34,451
MARATHON	***7,237***	***53***	***3,445***	***10,218***	0	***2,988***	***2,306***	**26,247**	31,532	36,838	35,222
ONEIDA											
Minocqua	209	74	85	371	1,309	0	3	2,051	1,388	1,497	1,710
Rhinelander	218	1,565	1,712	6,283	1,032	0	188	10,998	11,350	11,701	9,205
Three Lakes	266	750	1	169	319	0	0	1,505	1,131	1,346	1,729
Total	***693***	***2,389***	***1,798***	***6,823***	***2,660***	0	***191***	**14,554**	13,869	14,544	12,644
TAYLOR											
Gilman	77	0	0	3	2	74	0	156	635	403	503
Medford	3,276	5	4	696	2,910	58	0	6,949	7,462	5,942	9,864
Rib Lake	86	0	11	77	629	58	0	861	1,190	1,689	1,940
Stetsonville	236	0	0	2	711	3	0	952	968	1,169	1,256
Westboro	210	0	1	0	6	1	0	218	151	90	164
Total	***3,885***	***5***	***16***	***778***	***4,258***	***194***	0	**9,136**	10,406	9,293	13,727

*The numbers reported are the total number of on-site circs to residents of each of the other WVLS counties.

These numbers are only intended to provide a pattern of cross-border borrowing within the WVLS area - a pattern which might prove useful as a county library board or county board of supervisors looks at the potential need to reimburse libraries from other WVLS counties.

2014 Circulations to Nonresidents

County & Library	2012 Non-Resident Circ - TOTAL	2013 Non-Resident Circ - TOTAL	2014 Non-Resident Circ - TOTAL	County Non-Resident Circulation		Circulation to Other WVLS Counties		Circulation to Counties Adjacent to WVLS		Circ to All Other WI Res.	Out of State Circ
				To Those With a Library	To Those W/O a Library	To Those With a Library	To Those W/O a Library	To Those With a Library	To Those W/O a Library		
CLARK											
Abbotsford	11,959	12,899	14,633	1,737	4,465	7,560	716	147	2	6	0
Colby	50,818	54,128	53,224	5,256	19,270	27,469	546	669	0	14	0
Dorchester	8,994	8,669	9,036	1,295	2,176	4,756	789	0	14	6	0
Granton	7,002	7,072	9,496	1,332	6,911	436	5	724	7	81	0
Greenwood	15,563	17,245	17,302	829	16,338	61	43	11	0	19	1
Loyal	22,186	17,441	13,289	159	12,840	33	23	114	100	20	0
Neillsville	33,400	35,891	29,509	1,685	26,492	510	278	503	14	2	25
Owen	16,067	18,052	15,807	1,398	13,072	124	1,211	0	0	2	0
Thorp	28,656	26,091	22,538	271	16,259	287	3,632	1,775	314	0	0
Withee	10,881	10,936	9,637	1,553	7,006	109	951	18	0	0	0
Total	***205,526***	***208,424***	***194,471***								
FOREST											
Crandon	21,225	22,296	22,053	2,602	17,797	1,231	368	45	4	6	0
Laona	3,045	2,959	3,174	271	2,836	51	4	12	0	0	0
Wabeno	1,259	1,469	981	45	594	5	34	39	257	7	0
Total	***25,529***	***26,724***	***26,208***								
LANGLADE											
Antigo	***16,550***	***16,546***	***14,769***	0	0	5,000	2,740	3,784	2,975	270	0
LINCOLN											
Merrill	132,900	123,842	120,545	998	102,258	16,244	530	224	29	131	131
Tomahawk	59,993	56,176	47,454	136	33,641	1,440	10,663	182	1,390	2	0
Total	***192,893***	***180,018***	***167,999***								
MARATHON	***50,184***	***46,832***	***41,752***	0	0	15,176	11,076	12,854	1,541	1,069	36
ONEIDA											
Minocqua	112,583	111,568	107,818	4,564	54,033	1,755	296	44,817	852	1,501	0
Rhinelander	48,570	45,619	45,352	2,465	27,251	5,674	5,324	4,129	456	40	13
Three Lakes	10,066	9,454	8,729	532	1,892	364	1,141	4,796	0	4	0
Total	***171,219***	***166,641***	***161,899***								
TAYLOR											
Gilman	17,833	19,556	20,920	65	20,028	139	17	17	654	0	0
Medford	91,897	85,701	84,993	5,799	68,407	4,008	2,941	1,722	2,052	35	29
Rib Lake	18,050	17,756	17,372	4,647	6,776	725	136	903	4,175	1	9
Stetsonville	9,560	8,877	8,217	1,345	5,895	906	46	0	0	25	0
Westboro	2,267	1,282	1,458	856	318	206	12	4	62	0	0
Total	***139,607***	***133,172***	***132,960***								

NOTE: Nonresidents are library users who live outside the library's legal service jurisdiction; that is, the governmental unit(s) establishing the public library.

2011-2014 Act 420 Payments

County & Library	2011 Receipts	2011 Invoices	2012 Receipts	2012 Invoices	2013 Receipts *	2013 Invoices	2014 Receipts *	2014 Invoices
CLARK		-$64,475		-$72,466		-$75,673		-$68,386
Abbotsford	$0		$0		$870		$1,243	
Colby	$124		$325		$656		$613	
Dorchester	$960		$1,778		$2,668		$2,860	
Granton	$0		$0		$0		$0	
Greenwood	$0		$0		$0		$0	
Loyal	$300		$587		$0		$0	
Neillsville	$0		$0		$0		$0	
Owen	$5,068		$3,083		$3,900		$2,929	
Thorp	$7,690		$9,709		$10,126		$9,903	
Withee	$1,375		$2,490		$2,655		$3,665	
Total	**$15,517**	**-$64,475**	**$17,972**	**-$72,466**	**$20,875**	**-$75,673**	**$21,213**	**-$68,386**
FOREST		-$13,402		-$13,837		-$11,695		-$11,441
Crandon	$1,003		$952		$1,060		$1,202	
Laona	$0		$0		$0		$0	
Wabeno	$0		$0		$0		$0	
Total	**$1,003**	**-$13,402**	**$952**	**-$13,837**	**$1,060**	**-$11,695**	**$1,202**	**-$11,441**
LANGLADE		$0		$0		$0		$0
Antigo	$9,186		$9,126		$7,988		$9,686	
Total	**$9,186**	**$0**	**$9,126**	**$0**	**$7,988**	**$0**	**$9,686**	**$0**
LINCOLN		-$18,029		-$18,310		-$12,329		-$19,828
Merrill	$2,583		$2,677		$1,188		$1,655	
Tomahawk	$45,043		$44,405		$46,624		$46,057	
Total	**$47,626**	**-$18,029**	**$47,082**	**-$18,310**	**$47,812**	**-$12,329**	**$47,712**	**-$19,828**
MARATHON		-$6,125		-$6,920		-$5,456		$0
MCPL	$0		$0		$0		$0	
Total	**$0**	**-$6,125**	**$0**	**-$6,920**	**$0**	**-$5,456**	**$0**	**$0**
ONEIDA		-$49,928		-$51,378		-$52,063		-$54,820
Minocqua	$27,456		$2,099		$2,900		$2,757	
Rhinelander	$19,012		$11,237		$11,327		$20,669	
Three Lakes	$3,260		$4,375		$4,392		$3,383	
Total	**$49,728**	**-$49,928**	**$17,711**	**-$51,378**	**$18,619**	**-$52,063**	**$26,809**	**-$54,820**
TAYLOR		-$24,641		-$25,415		-$29,114		-$28,258
Gilman	$1,656		$2,602		$2,683		$2,493	
Medford	$5,050		$4,887		$6,592		$5,539	
Rib Lake	$8,082		$8,891		$8,892		$7,945	
Stetsonville	$342		$652		$345		$214	
Westboro	$1,879		$1,743		$377		$859	
Total	**$17,009**	**-$24,641**	**$18,775**	**-$25,415**	**$18,889**	**-$29,114**	**$17,050**	**-$28,258**
GRAND TOTAL	**$140,069**	**-$176,600**	**$111,618**	**-$188,326**	**$115,243**	**-$186,330**	**$123,672**	**-$182,733**

* Receipts reported on 2013 and 2014 Annual Reports. Act 420 permits libraries to charge adjacent counties for circulation to nonresidents who do not have a local public library.

1998-2014 Library/WVLS Funding Patterns

County	Clark	Forest	Langlade	Lincoln	Marathon	Oneida	Taylor
1998							
Local	360,086	70,513	216,634	514,137		672,434	162,065
County	101,278	4,134	216,634	443,003	2,974,927	130,931	95,404
1999							
Local	387,318	77,194	274,580	543,373		725,155	204,723
County	116,698	4,134	274,580	434,815	3,060,446	137,478	128,053
2000							
Local	416,354	80,990	289,000	576,948		762,607	193,709
County	137,000	4,500	289,000	448,374	3,170,996	147,413	171,025
2001							
Local	433,617	97,388	292,977	617,042		821,769	210,429
County	196,541	16,257	292,977	454,421	3,280,121	154,982	175,658
2002							
Local	447,693	117,612	298,469	634,758		842,449	223,255
County	190,290	18,387	298,469	481,882	3,398,854	161,431	180,242
2003							
Local	449,794	126,115	310,075	671,305		874,240	228,697
County	221,197	24,921	310,075	488,072	3,429,354	164,760	186,477
2004							
Local	456,061	118,823	300,440	670,813		896,516	248,283
County	229,226	28,917	300,440	480,097	3,452,074	200,377	186,836
2005							
Local	466,490	119,645	302,994	669,771		867,991	254,781
County	252,160	37,206	302,994	524,506	3,575,045	332,473	204,586
2006							
Local	482,644	123,393	304,503	662,591		1,001,160	253,065
County	250,374	31,835	304,503	511,181	3,673,269	287,664	212,291
2007							
Local	493,572	124,679	302,646	678,926		1,033,548	257,114
County	268,590	38,015	302,646	522,046	3,763,248	324,061	220,737
2008							
Local	528,460	137,023	303,381	713,506		1,088,044	262,346
County	286,509	31,643	303,381	529,741	3,809,222	342,971	228,230
2009							
Local	552,564	150,418	311,010	712,783		1,110,288	268,182
County	284,227	34,453	311,010	536,140	3,949,352	357,075	236,950

1998-2014 Library/WVLS Funding Patterns, continued

County	Clark	Forest	Langlade	Lincoln	Marathon	Oneida	Taylor
2010							
Local	563,782	150,628	305,679	712,742		1,136,307	272,728
County	309,948	44,471	305,679	566,505	3,962,429	351,759	240,321
2011							
Local	558,891	165,857	306,690	716,635		1,179,167	278,898
County	331,048	59,866	306,690	598,237	3,961,806	351,186	248,560
2012							
Local	549,722	165,939	306,690	691,993		1,182,290	278,898
County	331,936	62,270	306,690	598,230	3,831,837	348,084	243,593
2013							
Local	554,331	167,373	306,690	681,691		1,182,286	279,287
County	334,295	68,861	306,690	587,498	3,639,296	347,414	271,074
2014							
Local	565,496	173,841	306,690	685,003		1,178,520	281,687
County	351,778	69,438	306,690	603,169	3,737,474	348,200	295,506
17-yr increment							
Local	**+57.04%**	**+146.54%**	**+41.57%**	**+33.23%**		**+75.26%**	**+73.81%**
County	**+247.34%**	**+1579.68%**	**+41.57%**	**+36.15%**	**+25.63%**	**+165.94%**	**+209.74%**
TOTAL INCREASE	**+98.82%**	**+225.91%**	**+41.57%**	**+34.59%**	**25.63%**	**+90.04%**	**+124.18%**

		% Increase
Total LOCAL library support in 1998	1,995,869	
Total LOCAL library support in 2014	3,191,237	**59.89%**
Total WVLS state aid in 1998	727,788	
Total WVLS state aid in 2014	851,944	**17.06%**
Total COUNTY support for libraries in 1998	3,966,311	
Total COUNTY support for libraries in 2014	5,712,255	**44.02%**
Total COUNTY support for WVLS in 1998	30,046	
Total COUNTY support for WVLS in 2014	41,185	**37.07%**
Total LOCAL + COUNTY support for libraries in 1998	5,962,180	
Total LOCAL + COUNTY support for libraries in 2014	8,903,492	**49.33%**
Total LOCAL + COUNTY support for WVLS in 1998	757,834	
Total LOCAL + COUNTY support for WVLS in 2014	893,129	**17.85%**

2008-2014 Cost Per Circulation

County & Library	2014 Operating Expenditures (minus federal expenditures)	Divided by 2014 Circulation	Cost Per Circulation						
			2014 Total	2013	2012	2011	2010	2009	2008
CLARK									
Abbotsford	$131,167	26,993	$4.86	$4.33	$4.34	$3.96	$3.91	$3.88	$3.43
Colby	$195,250	73,910	$2.64	$2.27	$2.38	$2.31	$2.29	$2.11	$2.00
Dorchester	$63,922	15,198	$4.21	$4.29	$3.67	$3.05	$2.64	$3.02	$2.73
Granton	$49,245	13,035	$3.78	$3.65	$3.68	$3.78	$3.85	$3.83	$3.33
Greenwood	$132,243	32,236	$4.10	$2.94	$4.25	$3.73	$3.76	$3.46	$3.35
Loyal	$99,690	20,996	$4.75	$3.26	$2.20	$2.23	$2.26	$2.80	$2.52
Neillsville	$133,597	51,501	$2.59	$2.28	$2.38	$2.16	$1.72	$1.64	$1.49
Owen	$99,279	23,921	$4.15	$3.60	$3.97	$3.32	$2.84	$2.95	$2.74
Thorp	$106,193	38,777	$2.74	$2.47	$2.35	$2.03	$2.68	$2.44	$2.44
Withee	$58,958	13,923	$4.23	$3.94	$3.44	$3.72	$4.01	$4.07	$3.84
FOREST									
Crandon	$201,081	34,473	$5.83	$4.78	$4.59	$5.15	$4.69	$4.30	$4.45
Laona	$56,945	12,006	$4.74	$4.14	$3.96	$3.93	$3.76	$3.93	$4.21
Wabeno	$33,641	3,581	$9.39	$6.96	$6.25	$5.52	$5.29	$5.68	$5.67
LANGLADE									
Antigo	$572,557	133,708	$4.28	$3.90	$4.36	$4.15	$4.46	$3.90	$3.30
LINCOLN									
Merrill	$1,002,331	224,955	$4.46	$4.12	$4.11	$3.92	$3.66	$3.58	$3.29
Tomahawk	$410,994	79,503	$5.17	$4.54	$3.95	$3.94	$3.46	$3.28	$3.13
MARATHON	$3,628,082	964,259	$3.76	$3.71	$3.17	$3.57	$3.70	$3.70	$3.96
ONEIDA									
Minocqua	$473,970	172,007	$2.76	$2.71	$2.57	$2.39	$2.35	$2.67	$2.62
Rhinelander	$884,233	188,442	$4.69	$4.47	$4.18	$4.19	$4.14	$4.22	$4.30
Three Lakes	$248,695	40,070	$6.21	$4.77	$4.50	$4.70	$5.00	$4.69	$4.70
TAYLOR									
Gilman	$63,103	27,585	$2.29	$2.26	$2.17	$2.42	$3.42	$5.21	$4.95
Medford	$344,122	135,165	$2.55	$2.49	$2.38	$2.36	$2.28	$2.39	$2.42
Rib Lake	$76,778	26,598	$2.89	$2.70	$2.67	$2.72	$2.63	$2.40	$1.81
Stetsonville	$81,640	16,257	$5.02	$4.74	$4.71	$5.14	$4.66	$5.19	$4.58
Westboro	$36,085	8,987	$4.02	$4.28	$4.63	$4.56	$3.65	$3.77	$3.74

Note: 2014 cost per circ for WVLS public libraries is based on the formula stated in WIS. STATS 43.12 (1), which is total expenditures minus capital and federal expenditures divided by total circ = cost per circ.

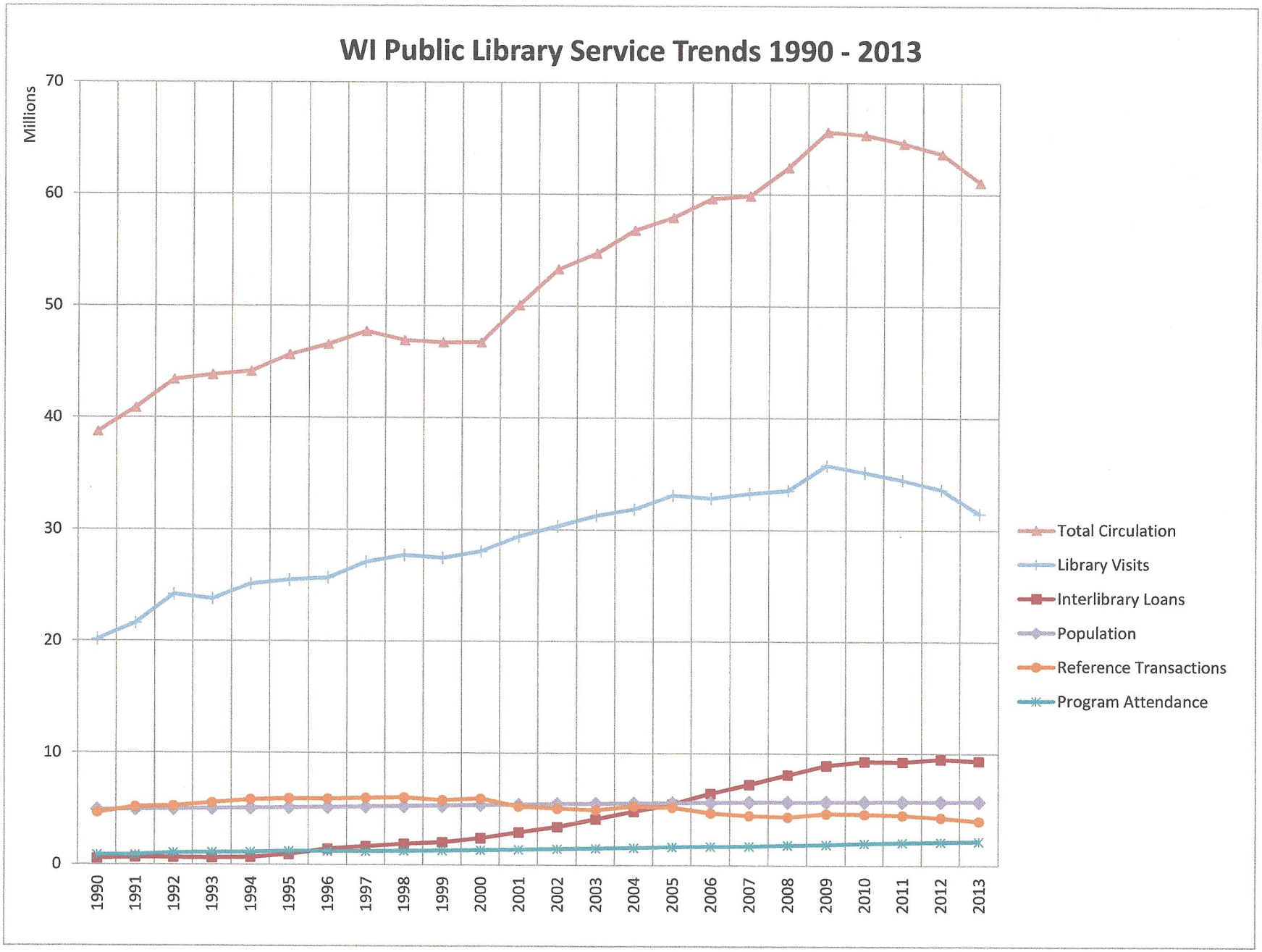
Increases or decreases in cost per circ from year to year are a direct result of increases or decreases in either expenditures or circulations from one year to another.

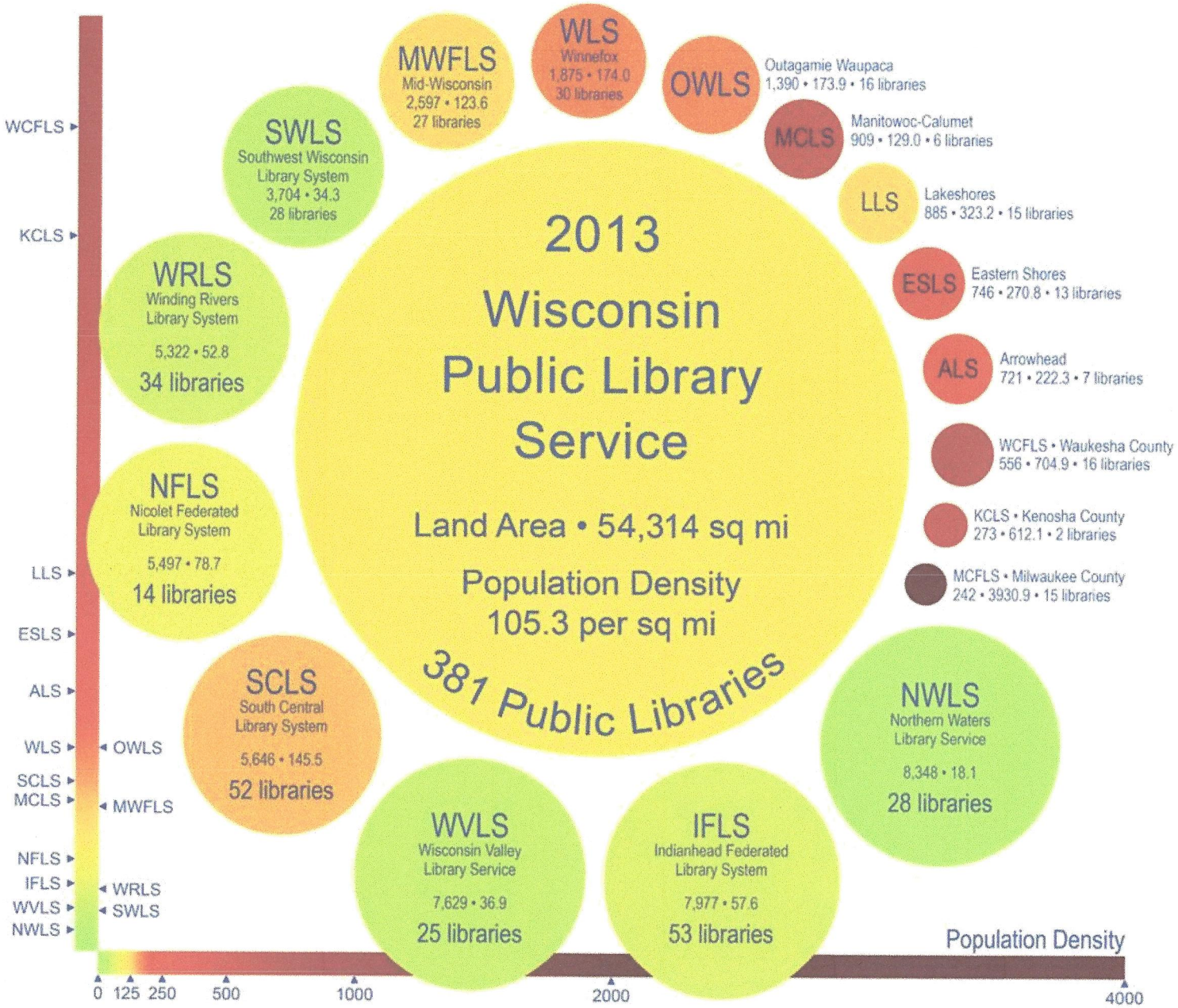
Library Output Characteristics / $1,000 Expenditures

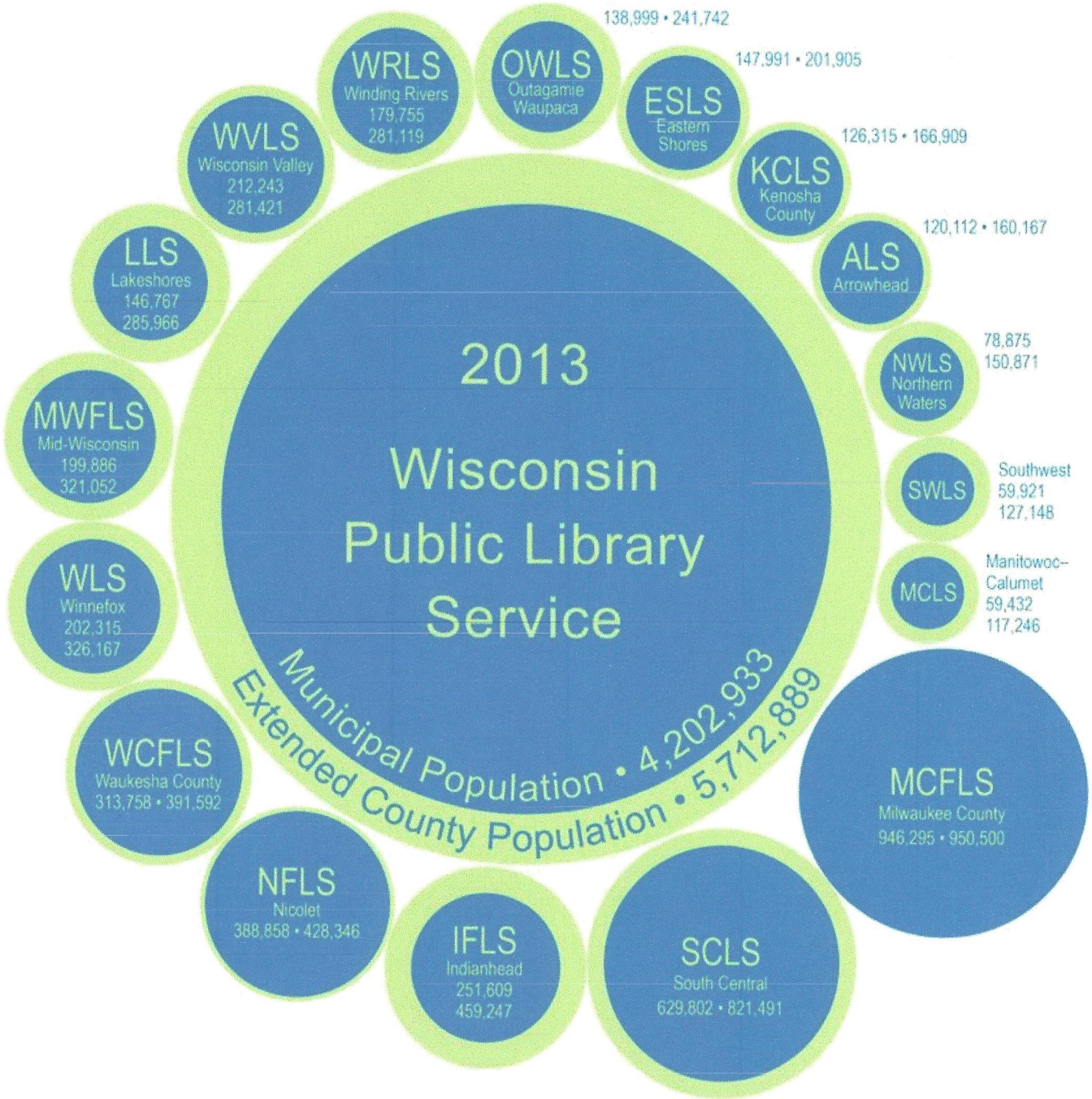
County & Library	Library Visits		Program Attendance		Registered Borrowers	
	2013	2014	2013	2014	2013	2014
CLARK						
Abbotsford	163.68	114.20	4.96	6.30	19.78	15.51
Colby	273.95	216.76	13.82	15.81	13.12	11.55
Dorchester	79.84	79.00	10.58	9.50	11.77	10.00
Granton	359.75	304.66	6.58	2.78	11.14	11.03
Greenwood	119.91	119.14	16.29	14.41	13.17	8.58
Loyal	380.01	375.56	14.65	5.46	18.13	13.15
Neillsville	242.21	171.26	9.62	7.78	12.57	13.52
Owen	143.39	117.72	0.64	0.47	17.76	15.26
Thorp	153.09	149.35	14.06	13.63	25.70	22.75
Withee	100.00	103.09	4.99	8.41	11.94	8.24
FOREST						
Crandon	202.10	163.36	12.70	12.85	15.92	14.08
Laona	349.30	319.82	4.38	2.46	16.05	13.98
Wabeno	118.85	88.37	0.96	3.30	34.87	30.80
LANGLADE						
Antigo	321.14	326.60	7.36	6.33	15.60	16.30
LINCOLN						
Merrill	140.17	134.45	5.99	7.50	13.77	11.53
Tomahawk	84.02	73.26	8.55	11.36	17.22	13.24
MARATHON	N/A	95.16	10.23	9.61	21.19	21.34
ONEIDA						
Minocqua	209.13	190.76	11.55	13.10	22.98	23.52
Rhinelander	143.03	N/A	17.66	15.93	17.16	17.43
Three Lakes	145.76	109.98	12.52	10.38	15.22	8.89
TAYLOR						
Gilman	217.38	185.41	9.18	10.21	18.03	17.59
Medford	280.62	268.45	20.06	16.90	17.14	16.92
Rib Lake	N/A	228.92	4.13	1.67	25.09	23.08
Stetsonville	104.09	93.63	2.31	1.84	13.27	7.78
Westboro	93.48	104.14	17.46	15.82	13.86	9.01

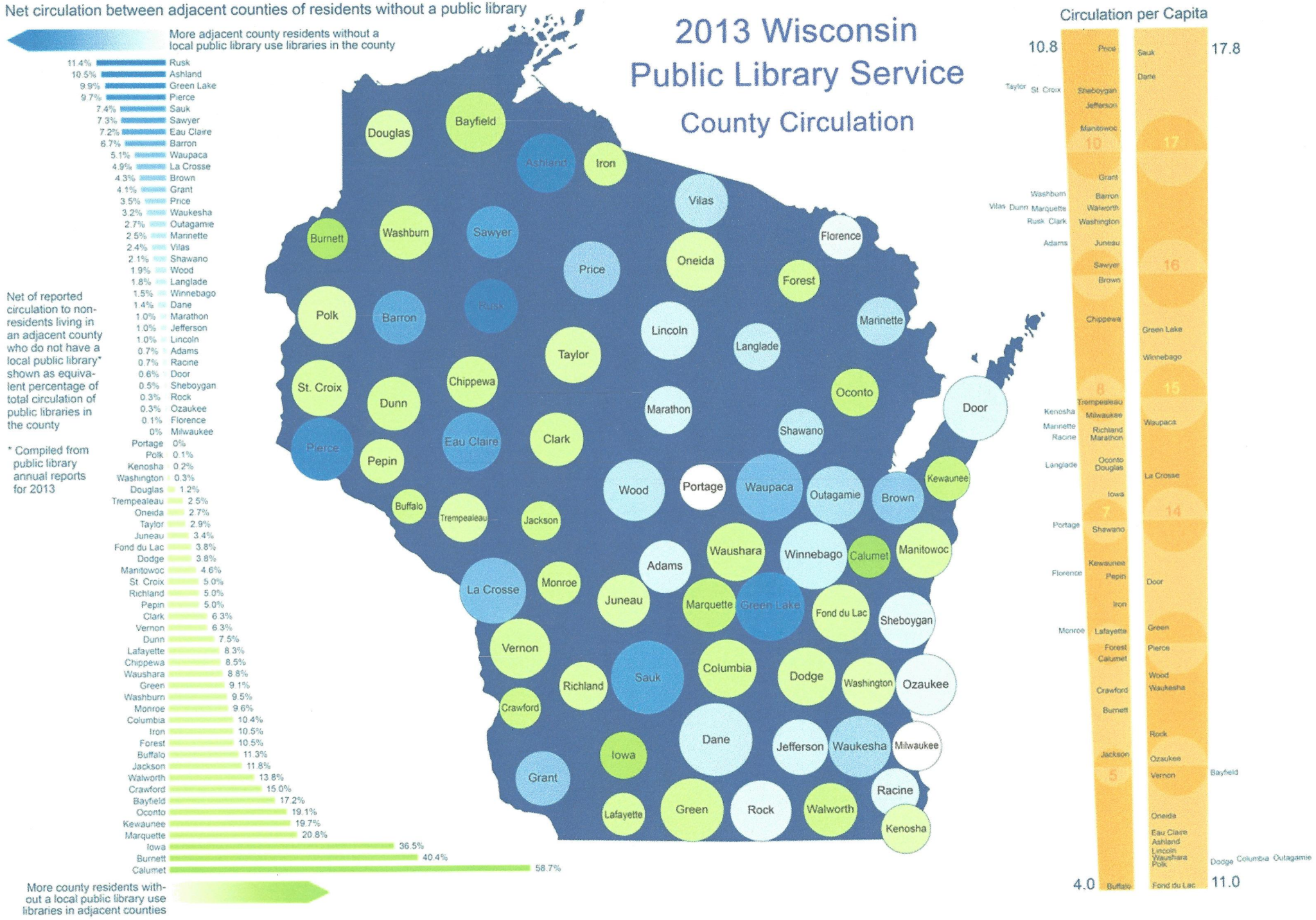
Library Output Characteristics / $1,000 Expenditures

County & Library	Service Population		Circulation		FTEs	
	2013	2014	2013	2014	2013	2014
CLARK						
Abbotsford	27.47	23.73	230.82	205.79	0.02	0.01
Colby	28.74	27.40	440.15	378.54	0.01	0.01
Dorchester	17.58	19.88	232.93	237.76	0.01	0.02
Granton	30.52	32.73	273.76	264.70	0.02	0.02
Greenwood	37.00	30.22	339.32	243.76	0.02	0.02
Loyal	40.83	36.08	306.91	210.61	0.02	0.02
Neillsville	56.17	54.39	439.36	385.50	0.02	0.02
Owen	34.06	33.46	277.99	240.95	0.02	0.02
Thorp	45.76	43.33	403.81	365.16	0.02	0.02
Withee	31.62	29.82	254.13	236.15	0.02	0.03
FOREST						
Crandon	34.34	30.21	209.17	171.44	0.01	0.02
Laona	31.76	32.86	241.45	210.84	0.02	0.02
Wabeno	45.18	38.88	143.72	106.45	0.02	0.03
LANGLADE						
Antigo	34.39	34.66	256.47	233.53	0.02	0.02
LINCOLN						
Merrill	21.72	21.41	242.41	223.65	0.01	0.01
Tomahawk	18.78	17.71	220.01	193.44	0.01	0.01
MARATHON	35.14	36.02	269.55	265.78	0.01	0.01
ONEIDA						
Minocqua	25.31	25.18	368.35	362.91	0.01	0.01
Rhinelander	24.68	31.78	223.90	213.11	0.01	0.01
Three Lakes	10.75	9.67	209.84	161.12	0.02	0.02
TAYLOR						
Gilman	49.63	49.63	442.17	437.14	0.02	0.02
Medford	40.04	39.81	401.07	392.78	0.02	0.02
Rib Lake	23.59	23.76	370.00	346.43	0.02	0.02
Stetsonville	19.08	16.40	210.99	199.13	0.02	0.02
Westboro	11.70	20.45	233.42	249.05	0.02	0.03


WI Public Library Service Trends 1990 - 2013
Millions
70
60
50
40
30
20
10
0
1990
1991
1992
1993
1994
1995
1996
1997
1998
1999
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
2012
2013
Total Circulation
Library Visits
Interlibrary Loans
Population
Reference Transactions
Program Attendance


2013
Wisconsin
Public Library
Service
Land Area • 54,314 sq mi
Population Density
105.3 per sq mi
381 Public Libraries
WLS
Winnefox
1,875 • 174.0
30 libraries
MWFLS
Mid-Wisconsin
2,597 • 123.6
27 libraries
SWLS
Southwest Wisconsin
Library System
3,704 • 34.3
28 libraries
WRLS
Winding Rivers
Library System
5,322 • 52.8
34 libraries
NFLS
Nicolet Federated
Library System
5,497 • 78.7
14 libraries
SCLS
South Central
Library System
5,646 • 145.5
52 libraries
WVLS
Wisconsin Valley
Library Service
7,629 • 36.9
25 libraries
IFLS
Indianhead Federated
Library System
7,977 • 57.6
53 libraries
NWLS
Northern Waters
Library Service
8,348 • 18.1
28 libraries
OWLS
Outagamie Waupaca
1,390 • 173.9 • 16 libraries
MCLS
Manitowoc-Calumet
909 • 129.0 • 6 libraries
LLS
Lakeshores
885 • 323.2 • 15 libraries
ESLS
Eastern Shores
746 • 270.8 • 13 libraries
ALS
Arrowhead
721 • 222.3 • 7 libraries
WCFLS • Waukesha County
556 • 704.9 • 16 libraries
KCLS • Kenosha County
273 • 612.1 • 2 libraries
MCFLS • Milwaukee County
242 • 3930.9 • 15 libraries
WCFLS
KCLS
LLS
ESLS
ALS
WLS
OWLS
SCLS
MCLS
MWFLS
NFLS
IFLS
WRLS
WVLS
SWLS
NWLS
Population Density
0 125 250 500 1000 2000 4000


2013
Wisconsin
Public Library
Service
Municipal Population • 4,202,933
Extended County Population • 5,712,889
WRLS
Winding Rivers
179,755
281,119
OWLS
Outagamie
Waupaca
138,999 • 241,742
ESLS
Eastern
Shores
147,991 • 201,905
KCLS
Kenosha
County
126,315 • 166,909
ALS
Arrowhead
120,112 • 160,167
NWLS
Northern
Waters
78,875
150,871
SWLS
Southwest
59,921
127,148
MCLS
Manitowoc--
Calumet
59,432
117,246
MCFLS
Milwaukee County
946,295 • 950,500
SCLS
South Central
629,802 • 821,491
IFLS
Indianhead
251,609
459,247
NFLS
Nicolet
388,858 • 428,346
WCFLS
Waukesha County
313,758 • 391,592
WLS
Winnefox
202,315
326,167
MWFLS
Mid-Wisconsin
199,886
321,052
LLS
Lakeshores
146,767
285,966
WVLS
Wisconsin Valley
212,243
281,421

2013 Wisconsin Public Library Service

County Circulation